

# Sultan Kudarat Water District

## Annual Procurement Plan for FY 2012

Code (PAP)		Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)	Start of bidding Activities	Remarks (brief description of Program/Project)
					Pre-Proc Conference	Add/Post of I&EB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance				
1	SET	Personnel Data Base (Program)	Admin Services	NP- SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	100,000.00	Jan 2012	
1	unit	LCD monitor 19"	Admin Services	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	10,000.00	Jan 2012	
1	unit	Laptop	Admin Services	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	50,000.00	Jan 2012	Core I5, 2gb RAM, 500hd
1	unit	Motorcycle	Admin Services	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	70,000.00	Jan 2012	100cc
1	unit	Audio Recorder	Admin Services	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	6,000.00	Jan 2012	Digital & Handy
3	unit	Cellular Phone	Admin Services	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	5,000.00	Jan 2012	
1	unit	External Hardisk	Admin Services	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	6,000.00	Jan 2012	500gb-Slim Type
1	unit	Bidders Box	Admin Services	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	5,000.00	Jan 2012	Transparent Cover
1	unit	Airpot	Admin Services	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	5,000.00	Jan 2012	
1	unit	Coffee Maker	Admin Services	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	5,000.00	Jan 2012	
1	unit	Printer	Admin Services	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	10,000.00	Jan 2012	Inkjet
1	unit	CCTV Camera	Admin Services	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	45,000.00	Jan 2012	4 channels
1	unit	Computer Printer LX-300	Admin Services	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	10,000.00	Jan 2012	Dot Matrix
1	unit	Swivel Chair	Admin Services	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	4,000.00	Jan 2012	Executive Type & Color BLk
1	set	Conference Table w/ Top Glass	Admin Services	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	20,000.00	Jan 2012	8-Seaters
2	units	Office Table	Gen. Services	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	9,000.00	Jan 2012	5 drawers & Wooden
1	units	Computer Printer	Gen. Services	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	13,000.00	Jan 2012	
1	unit	Swivel Chair	Gen. Services	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	4,000.00	Jan 2012	Executive Type & Color BLk
1	unit	Uninterrupted Power Supply (UPS)	Gen. Services	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	7,000.00	Jan 2012	1000 VAC
1	unit	Grass Cutter	Gen. Services	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	15,000.00	Jan 2012	Portable, 4 stroke
1	unit	Compressor	Gen. Services	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	25,000.00	Jan 2012	2 hp
1	unit	Crocodile Jack	Gen. Services	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	15,000.00	Jan 2012	5 tonner
1	Is	Repair of Commercial Building	Gen. Services	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	50,000.00	Jan 2012	
1	unit	Aluminum Ladder	Gen. Services	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	5,000.00	Jan 2012	7 steps
1	unit	Vacuum Cleaner (service Vehicle)	Gen. Services	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	8,000.00	Jan 2012	Portable type
1	unit	Shopping cart -	Gen. Services	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	4,000.00	Jan 2012	metal wire (small)
1	unit	Steel Shopping Basket	Gen. Services	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	1,000.00	Jan 2012	
1	unit	Ceiling Fan	Gen. Services	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	2,500.00	Jan 2012	
1	unit	Electric Fan	Gen. Services	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	1,500.00	Jan 2012	
1	unit	Swivel Chair	Finance & Acctg.	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	4,500.00	Jan 2012	Executive Type & Color BLk
1	unit	AVR	GM's Office	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	5,000.00	Jan 2012	600 watts
1	Is	Converter Printer	GM's Office	NP- SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	7,500.00	Jan 2012	Inkjet
1	unit	Mobile Pedestal	GM's Office	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	3,000.00	Jan 2012	Steel 3 drawers
<b>531,000.00</b>																				

# Sultan Kudarat Water District

## Annual Procurement Plan for FY 2012

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)	Start of bidding Activities	Remarks (brief description of Program/Project)
					Pre-Proc Conference	Ad/Post of I&EB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Tv				
1	Is	Body Repair & Re-painting of Multi-Cab	Commercial	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	50,000.00	Jan 2012	
1	unit	Printer LX 300	Commercial	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	10,000.00	Jan 2012	Dot Matrix
1	unit	Printer LQ 2180	Commercial	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	45,000.00	Jan 2012	Dot Matrix
2	unit	Handheld Radio	Commercial	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	34,000.00	Jan 2012	Two-way
1	unit	Radio Icom w/ Battery Pack	Commercial	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	17,000.00	Jan 2012	
1	unit	Printer LX 300	Commercial	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	10,000.00	Jan 2012	Dot Matrix
1	unit	Printer LQ 2180	Commercial	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	45,000.00	Jan 2012	Dot matrix
3	unit	Helmet	Commercial	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	7,500.00	Jan 2012	
1	unit	Pipe Wrench 8"	Commercial	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	2,500.00	Jan 2012	
1	unit	Pipe Wrench 10"	Commercial	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	3,500.00	Jan 2012	
1	unit	Motor Cycle -	Production	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	80,000.00	Jan 2012	125cc
1	unit	Dump Truck, 4 to 6 Cu.m. Capacity	Production	NP-SVP	1st week Jan 2012			4th Week Jan 2012			2nd Week Feb 2012		4th Week Feb 2012		4th Week Mar 2012		Corp. Budget	610,000.00	1st Quarter 2012	
1	unit	4"Ø Fulbore Electro-WM, w/ digital display converter	Production	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	420,000.00	Jan 2012	
1	unit	Office Table	Engineering	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	3,500.00	Jan 2012	5 drawers
1	Is	Water Service Connections materials	Gen. Services	PB	1st week Jan 2012			4th Week Jan 2012			2nd Week Feb 2012		4th Week Feb 2012		4th Week Mar 2012		Corp. Budget	4,157,171.89	1st Quarter 2012	
1	Is	Construction of Concrete Base for Ground Reservoir	Engineering	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	350,000.00	Jan 2012	
1	Is	Granular Chlorine	Gen. Services	PB	1st week Jan 2012			4th Week Jan 2012			2nd Week Feb 2012		4th Week Feb 2012		4th Week Mar 2012		Corp. Budget	600,480.00	1st Quarter 2012	
1	Is	Gas Chlorine	Gen. Services	DC	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	495,330.00	Jan-12	
1	Is	Office Supplies	Gen. Services	PS-DBM	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	312,400.57	Jan-12	
1	Is	Petroleum, Oil & Lubricants	Gen. Services	PB	1st week Jan 2012			4th Week Jan 2012			2nd Week Feb 2012		4th Week Feb 2012		4th Week Mar 2012		Corp. Budget	2,137,500.00	1st Quarter 2012	
1	Is	Accountable Forms Official Receipt	Gen. Services	VP-Agency	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	135,000.00	Jan-12	
1	Is	Lot Acquisition	Production	NP-SVP	1st week Feb 2012			4th Week Feb 2012			2nd Week Mar 2012		4th Week Mar 2012		4th Week April 2012		Corp. Budget	2,500,000.00	1st Quarter 2012	
1	unit	Mobile Pedestal	Admin Services	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	3,000.00	Feb 2012	3 drawers
1	Is	Office Curtain	Admin Services	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	50,000.00	Feb 2012	
1	Is	Site Development & Fence(Warehouse)	Gen. Services	NP-SVP	1st week Feb 2012			4th Week Feb 2012			2nd Week Mar 2012		4th Week Mar 2012		4th Week April 2012		Corp. Budget	500,000.00	1st Quarter 2012	
1	Is	Warehouse Construction (Partial)	Gen. Services	NP-SVP	1st week Feb 2012			4th Week Feb 2012			2nd Week Mar 2012		4th Week Mar 2012		4th Week April 2012		Corp. Budget	1,500,000.00	1st Quarter 2012	
1	Is	Construction of Admin. Building - 2nd Floor	Gen. Services	Administrative	1st week Feb 2012			4th Week Feb 2012			2nd Week Mar 2012		4th Week Mar 2012		4th Week April 2012		Corp. Budget	5,000,000.00	1st Quarter 2012	
2	unit	External Memory	Finance & Acctg	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	16,000.00	Feb 2012	500 gb slim type
1	unit	Colored Printer with CIS	Finance & Acctg	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	8,000.00	Feb 2012	Injet
1	Is	Construction of uPVC Pipelines Expansion Project	Engineering	NP-SVP	1st week Feb 2012			4th Week Feb 2012			2nd Week Mar 2012		4th Week Mar 2012		4th Week April 2012		Corp. Budget	1,500,000.00	1st Quarter 2012	
1	Is	Supply, Delivery & Installation of Steel Bolted Tank-Ground Reservoir	Engineering	PB	1st week Jan 2012			4th Week Jan 2012			2nd Week Feb 2012		4th Week Feb 2012		4th Week Mar 2012		Corp. Budget	7,500,000.00	1st Quarter 2012	
																	<b>28,102,882.46</b>			

## Sultan Kudarat Water District Annual Procurement Plan for FY 2012

Code (PAP)	Unit	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP) Total	Start of bidding Activities	Remarks (brief description of Program/Project)
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover				
	1 unit	Steel Cabinet (4 drawers)	Finance & Acctg	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	7,000.00	Feb 2012	steel & 4 drawers
	1 unit	MRBS Reading Gadget	Commercial	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	60,000.00	Feb 2012	
	1 unit	Steel Cabinet 4 Doors	Commercial	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	7,000.00	Feb 2012	steel & 4 doors
	1 unit	UPS (Big) for Collection	Commercial	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	10,000.00	Feb 2012	1000 vac
	1 ls	Landscaping	Commercial	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	100,000.00	Feb 2012	
	1 unit	Air Compressor driven by diesel engine	Production	NP-SVP	1st week Feb 2012			4th Week Feb 2012			2nd Week Mar 2012		4th Week Mar 2012		4th Week April 2012		Corp. Budget	850,000.00	1st Quarter 2012	
	1 ls	Mechanical /Electrical Tools & Equipment	Production	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	20,000.00	Feb 2012	
	1 ls	Repainting of Steel Reservoirs	Production	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	115,000.00	Feb 2012	
	6 pcs	Chair for concessionaires (fabricated steel)	Const. & Maint.	NP-SVP													Corp. Budget	7,200.00	Feb 2012	wooden
	1 unit	Motor Cycle- 125cc	Const. & Maint.	NP-SVP													Corp. Budget	80,000.00	Feb 2012	4 stroke
	1 ls	Desktop Computer w/complete accessories	Const. & Maint.	NP-SVP													Corp. Budget	75,000.00	Feb 2012	2 gb ram, 500gb hd
	1 ls	Repainting/Refurnishing of GM's Office	GM's Office	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	120,000.00	Mar 2012	
	1 ls	Comm'l Bldg. Extension Gate Improvement	Commercial	NP-SVP													Corp. Budget	250,000.00	Mar 2012	
	1 unit	Window Type Aircon 1.5 HP	Commercial	NP-SVP													Corp. Budget	30,000.00	Mar 2012	1.5 hp
	1 unit	Electric Pot	Commercial	NP-SVP													Corp. Budget	6,000.00	Mar 2012	
	1 unit	Toilet Repair	Commercial	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	60,000.00	Mar 2012	
	2 units	Generator Set, ranges from 50 kVA	Production	NP-SVP	1st week Feb 2012			4th Week Feb 2012			2nd Week Mar 2012		4th Week Mar 2012		4th Week April 2012		Corp. Budget	1,950,000.00	1st Quarter 2012	
	1 unit	6"Ø fulbore Electro-WM, complete w/ accessories	Production	PB	1st week Feb 2012			4th Week Feb 2012			2nd Week Mar 2012		4th Week Mar 2012		4th Week April 2012		Corp. Budget	645,000.00	1st Quarter 2012	
	1 unit	Chlorine Booster	Production	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	68,500.00	Mar 2012	
	1 set	Filling Cabinet (Wooden Type)	Const. & Maint.	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	8,000.00	Mar 2012	
	1 set	Handheld Radio-complete set	Const. & Maint.	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	16,000.00	Mar 2012	
	1 unit	Digital Camera-15 Mega Pixel	Const. & Maint.	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	16,000.00	Mar 2012	
	1 ls	Repair of Side Car	Const. & Maint.	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	16,000.00	Mar 2012	
	1 ls	Acquisition of uPVC Screens and Casing	Production	PB	1st week Jan 2012			4th Week Jan 2012			2nd Week Feb 2012		4th Week Feb 2012		4th Week Mar 2012		Corp. Budget	1,290,000.00	1st Quarter 2012	
	3 set	Handheld radio-complete set w/ aerial antenna	Const. & Maint.	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	18,500.00	Mar 2012	
	1 set	Handheld radio-complete set	Const. & Maint.	NP-SVP													Corp. Budget	16,000.00	Mar 2012	
	1 ls	Construction of CHB Perimeter Fence	Engineering	NP-SVP													Corp. Budget	400,000.00	Mar 2012	
	1 ls	Furniture and Fixture(2nd Floor Admin.)	Gen. Services	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	1,000,000.00	April 2012	
	1 ls	Construction of Production Well	Production	PB	1st week Jan 2012			4th Week Jan 2012			2nd Week Feb 2012		4th Week Feb 2012		4th Week Mar 2012		Corp. Budget	1,385,000.00	2nd Quarter 2012	
	1 ls	Construction of Pump House Bldg.	Production	NP-SVP													Corp. Budget	495,000.00	April 2012	
<b>9,121,200.00</b>																				

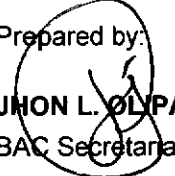
## Sultan Kudarat Water District Annual Procurement Plan for FY 2012

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP) Total	Start of bidding Activities	Remarks (brief description of Program/Project)	
					Pre-Proc Conference	Advs/Post of I/AEB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Dual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/T					
	8 units	Conference Chair	Commercial	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	20,000.00	April 2012	
	1 unit	TV Hanger	Commercial	NP- SVP	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	3,000.00	April 2012	
	8 pcs	Batteries - for HR-2way	Production	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	20,000.00	April 2012	
	1 pcs	Handheld Radio-complete set w/ aerial antenna	Production	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	21,500.00	April 2012	
	1 unit	Motor Cycle 175cc(for side car)	Const.& Maint.	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	85,000.00	April 2012	
	1 unit	Motor Cycle 175cc (Barakoo)	Const.& Maint.	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	85,000.00	April 2012	
	3 unit	Office Chair highback	Const.& Maint.	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	12,000.00	April 2012	executive type
	1 ls	Fabrication of Engineering Toolboxes	Engineering	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	60,000.00	April 2012	
	1 ls	Installation of Treatment Facilities	Production	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	220,000.00	May 2012	
	1 ls	Installation of Electro-mechanical	Production	NP-SVP	1st week Jan 2012			4th Week Jan 2012			2nd Week Feb 2012		4th Week Feb 2012		4th Week Mar 2012		Corp. Budget	2,901,850.00	2nd Quarter 2012		
	1 ls	Telephone Connection	Const.& Maint.	DC	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	5,000.00	May 2012	
	1 unit	Office Chair highback	Const.& Maint.	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	4,000.00	May 2012	
	1 ls	Security Services	GSO	PB	3rd week April 2012			4th Week April 2012		2nd Week May 2012		4th Week May 2012		4th Week June 2012		Corp. Budget	1,585,250.40	2nd Quarter 2012			
	1 unit	Colored Printer	Const.& Maint.	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	5,000.00	June 2012	
	1 ls	Office Devider (Wooden Type)	Const.& Maint.	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	50,000.00	June 2012	
	1 ls	Const & Renovation of SKWD Isulan Office	Engineering	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	300,000.00	June 2012	
	1 unit	Storage Cabinets - Boardroom	GM's Office	NP- SVP	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	10,000.00	July 2012	
	2 units	CCTV camera 4 Channels	Commercial	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	90,000.00	July 2012	
	1 unit	Motorcycle	Commercial	NP- SVP	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	70,000.00	July 2012	
	1 ls	Acquisition of Generator Set	Production	PB	1st week Jan 2012			4th Week Jan 2012			2nd Week Feb 2012		4th Week Feb 2012		4th Week Mar 2012		Corp. Budget	1,110,000.00	3rd Quarter 2012		
	1 ls	Improvement and repair of DM's office	Commercial	NP- SVP	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	65,000.00	Aug-12	
	1 ls	Construction of Drainage Canal	Engineering	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	250,000.00	Aug-12	
	2 units	Long Type Client Bench	Commercial	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	6,000.00	Sep-12	
	2 units	Computer	Commercial	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	80,000.00	Sep-12	2GB RAM
	1 unit	Motor Cycle	Commercial	NP-SVP	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	70,000.00	Oct-12	
	1 unit	Computer Unit	Commercial	NP- SVP	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	40,000.00	Oct-12	2GB RAM
	1 unit	Bundy Clock	Admin Services	NP- SVP	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	30,000.00	As need asises	
	1 unit	Biometric Clock	Admin Services	NP- SVP	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	30,000.00	As need asises	
	2 units	Uninterrupted Power Supply -UPS	Admin Services	NP- SVP	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	14,000.00	As need asises	1000 VAC
	2 units	New Service Vehicle	Gen. Services	PB	1st week Jan 2012			4th Week Jan 2012			2nd Week Feb 2012		4th Week Feb 2012		4th Week Mar 2012		Corp. Budget	2,500,000.00	As need asises	4 WHEELED-BRANDNEW	
<b>9,742,600.40</b>																					

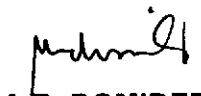
# Sultan Kudarat Water District

## Annual Procurement Plan for FY 2012

Code (PAP)		Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PAP) Total	Start of bidding Activities		
					Pre-Proc. Conference	Advs/Post of I/AEB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion					Acceptance/Tur
1	ls	Construction of Fence and Gates @ PS# 1-6	Gen. Services	NP-SVP													Corp. Budget	500,000.00	As need Arises	
1	ls	Improvement of SKWD Building	Gen. Services	NP-SVP													Corp. Budget	150,000.00	As need Arises	
1	ls	NGAS Program	Finance & Acctg.	NP-SVP													Corp. Budget	250,000.00	As need arises	
1	ls	Aircon - Split Type, Inverter Series - 2hp	GM's Office	NP-SVP													Corp. Budget	50,000.00	As need Arises	2HP
1	ls	Furnitures and Fixtures	GM's Office	NP-SVP													Corp. Budget	60,000.00	As need Arises	
1	ls	Electric Motor Control/Panel Board, for servicin	Production	NP-SVP													Corp. Budget	150,000.00	As need arises	
1	ls	Submercial/Booster Electric Motor, 10hp - 50hp	Production	NP-SVP													Corp. Budget	450,000.00	As need Arises	10HP-50HP
1	ls	Rewinding of transformer	Production	NP-SVP													Corp. Budget	200,000.00	As need Arises	
1	ls	Laboratory Equipment & Supplies	Production	NP-SVP													Corp. Budget	100,000.00	As need Arises	37.5 KVA
2	units	Transformer 37.5KVA-PCB free w/ comp. Accessories	Production	NP-SVP													Corp. Budget	200,000.00	As need Arises	
1	unit	LED Monitor 17"	Production	NP-SVP													Corp. Budget	15,000.00	As need Arises	17" WIDE
1	unit	Uninterrupted Power Supply -UPS	Production	NP-SVP													Corp. Budget	10,000.00	As need Arises	1000VAC
1	ls	Desktop Computer	Const. & Maint.	NP-SVP													Corp. Budget	75,000.00	As need Arises	2GB RAM 500 HD
1	ls	Plumbing & Mechanical Tools	Const. & Maint.	NP-SVP													Corp. Budget	15,000.00	As need Arises	
1	ls	Plumbing & Mechanical Tools	Const. & Maint.	NP-SVP													Corp. Budget	20,000.00	As need Arises	
1	ls	Plumbing & Mechanical Tools	Const. & Maint.	NP-SVP													Corp. Budget	25,000.00	As need Arises	
1	ls	Plumbing & Mechanical Tools	Const. & Maint.	NP-SVP													Corp. Budget	10,000.00	As need Arises	
																		<b>2,280,000.00</b>		

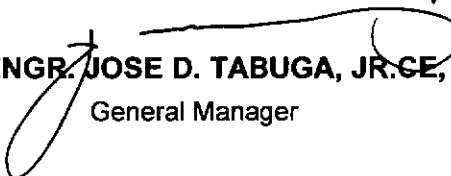
Prepared by:  
  
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 Corp. Budget Specialist B

  
**JURIE E. PURAZO, MPA**  
 Admin Department Manager

Page 1 of 5      531,000.00  
 Page 2 of 5      28,102,882.46  
 Page 3 of 5      9,121,200.00  
 Page 4 of 5      9,742,600.40  
 Page 5 of 5      2,280,000.00  
**TOTAL      49,777,682.86**

Approved:  
  
**ENGR. JOSE D. TABUGA, JR. CE, MPA**  
 General Manager