

FY 2012 ANNUAL PROCUREMENT PLAN
HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL
As of January - December 2012

ANNEX A

Priority	Contract Package / Description	Mode of Procurement	Quantity			Estimated Budget (In Phpesos)		Requesting Office		Proposed Procurement Schedule for the FY 2012								
			FY 2011	FY 2012	TOTAL	FY 2011 Continuing Appropriation	FY 2012 Current Appropriation (Regular Fund)	FY 2011	FY 2012	Pre-Procurement Conference	Advertisement and Posting of Invitation to Bid	Pre-Bid Conference	Submission and Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Approval P.O. & Contract Signing	Notice to Proceed
TOTAL AVAILABLE FUND						6,899,400	23,529,000											
A. Office Supplies and Materials		Negotiated Procurement/Shopping					5,149,000	Different Operating Groups	Different Operating Groups									
B. Office Equipment, Furniture and Fixtures						6,899,400	18,380,000											
1	I.T. Software						180,000											
	a. Anti-Virus Software	Direct Contracting		1	1		180,000		I.T.									
2	I.T. Hardware and Peripherals:					1,306,000	2,072,000											
LOT 1	a. Desktops	Public Bidding	11	30	41	484,000	1,350,000	DCRP	DCRP	Jan. 16,	Jan. 20	Jan. 31	Jan. 31	Feb. 15	Feb. 29	12-Apr	Feb. 28, Mar. 02	Mar. 04
	b. Laptop	Public Bidding	2		2	88,000		OC/DSGDCS										
	c. Printer	Public Bidding/Shopping	5	4	9	125,000	53,000	DSGWEA, GSD, Personnel. ROG, EAG	PPDG, ROG, RVI, RXI									
	d. Printer, Coloured	Public Bidding	1		1	6,000		Personnel										
LOT 2	e. Server	Public Bidding		2	2		200,000											
	f. External Hard Drive	Shopping	1	1	2	9,000	4,000		I.T.									
LOT 3	g. Switch/Router	Public Bidding	2		2	40,000		Personnel	ROG									
	h. Router	Public Bidding		1	1				I.T.									
LOT 4	i. Server Upgrade	Public Bidding	3		3	100,000	10,000		RXI									
	j. Hard Disk Upgrade for Desktop	Shopping	25		25	50,000												
LOT 5	k. Scanner	Public Bidding	3	1	4	15,000	5,000		I.T.									
	l. Scanner, HD (80PPM, Duplex, ADF)	Public Bidding		1	1			RX, (SG, DTS)	RVI									
	m. Scanner (40ppm, duplex, ADF)	Public Bidding	4		4	240,000	450,000		DTS									
LOT 6	n. Bar Coding Label Printer (Heavy Duty)	Public Bidding	1		1	85,000			OSG/3 - DSGs									
	o. Bar Coding Scanner (2D)	Public Bidding	4		4	64,000			DTS									
3	Furniture and Fixtures					20,400	52,000											
	a. Cabinet, Filing	Shopping		2	2		14,000											
	b. Chair, Clerical w/ arm rest	Shopping	4	2	6	6,000	8,000	RV	RV, RXI			Jan. 2012					Mar-12	
	c. Chair, Clerical w/o arm rest	Shopping		1	1		6,000					Jan. 2012					Mar-12	
	d. Chair, Conference	Shopping	12		12	14,400						Jan. 2012					Mar-12	
	e. Chair, Executive	Shopping			4		24,000					Jan. 2012					Mar-12	
4	Office Equipment						231,000											
	a. Fax Machine	Shopping		2	2		15,000											
	b. Multimedia Projector	Shopping		2	2		56,000		ROG, RVI			Jan. 2012					Mar-12	
	c. Photocopying Machine	Small Value Procurement		2	2		117,000		PPDG, RXI			Jan. 2012					Mar-12	
	d. Recorder, Digital	Shopping		2	2		16,000		RVI, RXI			Jan. 2012					Mar-12	
	e. Typewriter, Manual	Shopping		1	1		27,000		RVI, RXI			Jan. 2012					Mar-12	
5	Other Office Equipment						572,000											
	a. Aircon, Window type	Shopping		3	3		75,000					Jan. 2012					Mar-12	

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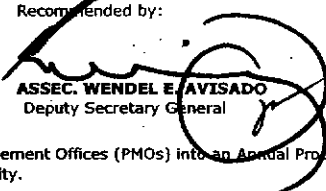
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	b. Digicam Camera	Shopping		4	4		55,000		PPDG, RV, RVI, RXI	(1 cd)	(7 cds)	(1 cd)	(1 cd)	(7 cds)	(30 cds)	(7 cds)	(15 cds)	(3 cds)
	c. Electric Stand Fan	DBM-PS		10	10		17,000		AFG				Jan. 2012				Mar-12	
	d. Refrigerator	Shopping		1	1		15,000		RXI				Jan. 2012				Mar-12	
	e. Vacuum Cleaner, for vehicle	Shopping		10	10		25,000		AFG				Jan. 2012				Mar-12	
	f. Vacuum Cleaner, Wet and Dry	Shopping		1	1		25,000		AFG				Jan. 2012				Mar-12	
	g. Video camera w/ Tripod	Small Value Procurement		1	1		60,000		PPDG				Jan. 2012				Mar-12	
	h. Whiteboard Electronic	Small Value Procurement		1	1		150,000		Exec. Office				Jan. 2012				Mar-12	
	i. Whiteboard, Motorized	Small Value Procurement		1	1		150,000		Exec. Office									
	C. Transport Equipment																	
	a. Motor Vehicle	Public Bidding		8	8		7,200,000		MVRP	1-Mar-12	6-Mar-12	14-Apr-12	20-Apr-11	23-Apr-12	30-Apr-12	31-May-12	7-Jun-12	22-Jun-12
	D. Infrastructure Facilities																	
	b. Renovation of Lobbies	Public Bidding		1	1		2,500,000		AFG	7-Jun-12	14-Jun-12	21-Jun-12	27-Jul-12	30-Jul-12	6-Aug-12	5-Sep-12	19-Sep-12	24-Sep-12
	E. Modular Installation																	
	a. Modular Installation at 9th and 15th Floor, BDO	Public Bidding	1	1	2	5,573,000	5,573,000	AFG	AFG	7-Jun-12	14-Jun-11	21-Jun-11	27-Jul-11	30-Jul-11	6-Aug-11	5-Sep-11	19-Sep-11	24-Sep-11

Prepared by:


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Recommended by:


ASSEC. WENDEL E. AVISADO
 Deputy Secretary General

Approved by:


CECILIA S. ALBA
 Secretary General

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the Head of the Procuring Entity. Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

Legend

MVRP - Motor Vehicle Replacement Program
 DCRP - Desktop Computer Replacement Program
 ROG - Regional Operation