


ANNEX A

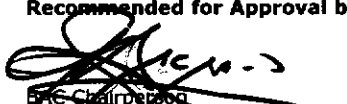
Government Procurement Policy Board - Technical Support Office (GPPB-TSO) Supplemental Annual Procurement Plan for FY 2011
as of 31 August 2011


Code (P/A/P)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule/Milestone of Activities												Source of Funds	Estimated Budget (PhP) (Inclusive of 20% Provision for Inflation)			Remarks (brief description of Program/Project)	
				JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC		Total	MOOE	CO		
782	Lease of Additional Office Space with 1 parking space/lot	AFU	Nego Proc (Lease of Venue) Sec. 53.10														GAA	900,000.00	900,000.00		
767	Hiring of a Training Specialist for the Development of a Recruitment and Selection Program for GPPB Trainers	CBD	Nego Proc (SVP) Sec. 53.9														GAA	300,000.00	300,000.00		Hiring of 1 individual consultant for 30 intermittent man days as a Training Specialist
767	Lease of Venue (Hotel Accommodations and Meals) for the Continuing Capacity Building for the GPPB Recognized Trainers	CBD	Nego Proc (Lease of Venue) Sec. 53.10														GAA	4,300,000.00	4,300,000.00		Venue and Meals for 2 batches (100 pax per batch) of Continuing Capacity Building
	TOTAL (GAA)																	5,500,000.00	5,500,000.00		
M11-05JDF	Hiring of a Communications Specialist	CBD	Individual Selection - World Bank Guidelines														JJDF	280,000.00	280,000.00		Hiring of 1 individual consultant for 72 man days as a Communications Specialist
M11-04JDF	Hiring of a Training Specialist for the Development of a Training Design and Module for the Trainers' Training	CBD	Individual Selection - World Bank Guidelines														JJDF	300,000.00	300,000.00		Hiring of 1 individual consultant for 27 intermittent man days as a Training Specialist
M11-06JDF	Lease of Venue (Hotel Accommodations and Meals) for the Workshop and Consultation with the CSOs	CBD	Shopping - World Bank Guidelines														JJDF	80,000.00	80,000.00		Venue and Meals of 40 pax for the Workshop and Consultation with CSOs
M11-07JDF	Lease of Venue (Hotel Accommodations and Meals) for the Trainers' Training	CBD	Shopping - World Bank Guidelines														JJDF	580,000.00	580,000.00		Venue and Meals for 2 batches (1st batch - 26 pax; 2nd batch - 30 pax) of Trainers' Training
	TOTAL (JJDF)																	1,240,000.00	1,240,000.00		
	GRAND TOTAL (GAA + JJDF)																	6,740,000.00	6,740,000.00		

- DEFINITION**
- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of
 - PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
 - PMO/End User** - Unit as proponent of program or project
 - Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
 - Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of
 - Estimated Budget** - Agency approved estimate of project/program costs
 - Remarks** - brief description of program or project

Legend:
AFU - Administrative and Finance Unit
CBD - Capacity Building Division

Prepared by:

 BAC Secretariat

Recommended for Approval by:

 SAC Chairperson

APPROVED:

 Head of the Procuring Entity