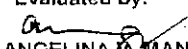
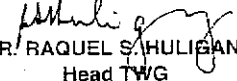
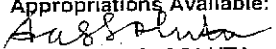




DOE ANNUAL PROCUREMENT PLAN (APP) SUPPLEMENTAL # 1
Calendar Year 2011

| Project/ Procurement Name/ Description | PMO or End User | Procurement Method | ABC [2] | Contract Cost | Jan | Feb | Mar | Apr | May | June | July | Aug | Sep | Oct | Nov | Dec |
|--|---------------------------|--------------------|---------------------|---------------|-----|-----|-----|-----|-----|------|------|-----|-----|-----|-----|-----|
| | | | | | | | | | | | | | | | | |
| REGULAR | | | | | | | | | | | | | | | | |
| OTHER SERVICES | | | | | | | | | | | | | | | | |
| 1. Various DOE-Day Care Center Activities for CY 2011 | AS-HRMD | AMP-NP | 378,200.00 | | | | | | | | | | | | | |
| 2. AD Activities | AS-HRMD | AMP-NP | 8,995,000.00 | | | | | | | | | | | | | |
| SPECIAL EVENTS | | | | | | | | | | | | | | | | |
| 1. Donor's Forum and related activities | EPPB | AMP-NP Sec. 53.5 | 333,000.00 | | | x | | | | | | | | | | |
| 2. Consultations/Meetings with Private Distribution Utilities and CDA-Registered Electric Cooperatives on their revisions to the EPIMB-DOE-Form-03-001 (Distribution Development Plan Form | EPIMB | AMP-NP Sec. 53.5 | 159,300.00 | | | x | | | | | | | | | | |
| TOTAL | | | 9,865,500.00 | | | | | | | | | | | | | |

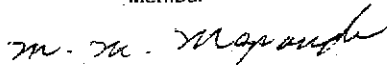
Prepared by: 
LYDIA L. MEDINO
OIC, Procurement and Property Management Division

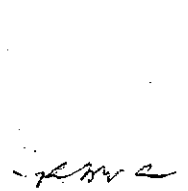
Evaluated by:
 / 
DIR. ANGELINA O. MANGA / DIR. RAQUEL S. HULISANGA
Head BAC Secretariat / Head TWG

Appropriations Available:

ARACELI A. S. SOLUTA
Chief, Budget Division

Recommended by:
 / 
DIR. ARTHUS T. TENAZAS / DIR. NORA A. TUAZON
Member / Member


DIR. RODELA I. ROMERO
Member


ASEC. MATANOG M. MAPANDI
Vice Chairman

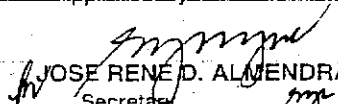

ASEC. RAMON ALLAN V. OCA
BAC Chairman

Approved by:



IN REPLYING PLS CITE:
SDOE11-000562




JOSE RENE D. ALMENDRAS 2/18/2011
Secretary

DOE ANNUAL PROCUREMENT PLAN (APP) SUPPLEMENTAL # 2
Calendar Year 2011

| Project / Procurement Name/Description | End User | Procurement Method | ABC [2] | PROCUREMENT SCHEDULE | | | | | | | | | | | |
|--|------------|--------------------|---------------------|----------------------|-----|-----|-----|-----|------|------|-----|-----|-----|-----|-----|
| | | | | Jan | Feb | Mar | Apr | May | June | July | Aug | Sep | Oct | Nov | Dec |
| REGULAR | | | | | | | | | | | | | | | |
| SPECIAL EVENTS | | | | | | | | | | | | | | | |
| Conduct of 2011 Energy Sector Information and Education Campaign (IEC) | EPIMB-EPPB | AMP-NP Sec. 53.10 | 1,135,000.00 | | x | x | | | | | | | | | |
| TOTAL | | | 1,135,000.00 | | | | | | | | | | | | |

Prepared by:

Lydia L. Medino
 LYDIA L. MEDINO
 OIC, Procurement and Property Management Division

Evaluated by:

Angelina W. Manga / *Raquel S. Hulinganga*
 DIR. ANGELINA W. MANGA / DIR. RAQUEL S. HULINGANGA
 Head, BAC Secretariat / Head, TWG

Appropriations Available:

Araceli A. S. Soluta
 ARACELI A. S. SOLUTA
 Chief, Budget Division

Recommended by:

Arthur T. Tenazas
 DIR. ARTHUS T. TENAZAS
 Member

Nora A. Tuazon
 OIC-DIR. NORA A. TUAZON
 Member

Rodela I. Romero
 ASST. DIR. RODELA I. ROMERO
 Member

Matanog M. Mapandi
 ASEC. MATANOOG M. MAPANDI
 Vice Chairman

Ramon Allan V. Oca
 ASEC. RAMON ALLAN V. OCA
 BAC Chairman

Approved by:

Jose Rene D. Almendras
 JOSE RENE D. ALMENDRAS
 Secretary



IN REPLYING PLS CITE:
 SDOE11-000871



DOE ANNUAL PROCUREMENT PLAN (APP) SUPPLEMENTAL #3
Calendar Year 2011

| Project/ Procurement Name/ Description | PMO or End User | Procurement Method | ABC (PhP) | ABC (US \$) | PROCUREMENT SCHEDULE | | | | | | | | | | | |
|---|-----------------------|--------------------|---------------|-------------|----------------------|-----|-----|-----|-----|------|------|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | June | July | Aug | Sep | Oct | Nov | Dec |
| REGULAR | | | | | | | | | | | | | | | | |
| A. SUPPLIES AND MATERIALS | | | | | | | | | | | | | | | | |
| 1. Gases(included in orig APP) | GRTL-ERTLS | AMP-DC Sec. 50c | | | | | | | | | | | | | | |
| 2. Laboratory Supplies(included in orig APP) | GRTL-ERTLS | Public Bidding | | | | | x | | | | | | | | | |
| 3. DOE Logo 'For Official Use Only' | GSD-AS | AMP-NP Sec. 53.9 | 20,000.00 | | | x | | | | | | | | | | |
| 4. Vertical Blinds | HRMD-AS | AMP-NP Sec. 53.9 | 24,084.00 | | | | | | | | | | | | | |
| 5. CY2011 Loyalty Awards, Service Award and tokens for B-day celebrants and other materials | HRMD-AS | AMP-NP Sec. 53.9 | 385,450.00 | | | x | | | | x | | | | x | | x |
| 6. T-shirts for Disaster Management, National Womens Day and Independence Day | HRMD-AS | AMP-NP Sec. 53.9 | 150,000.00 | | | | x | | x | | | | | | | |
| 7. Tarpaulin for Independence Day | HRMD-AS | AMP-NP Sec. 53.9 | 5,000.00 | | | | | | x | | | | | | | |
| 8. Flu Vaccine for employees | HRMD-AS | Public Bidding | 630,000.00 | | | | x | | | | | | | x | | x |
| 9. Medicines | HRMD-AS | AMP-NP Sec. 53.9 | 65,000.00 | | | x | | | | x | | | | | | |
| 10. Pneumonia Vaccine | HRMD-AS | Public Bidding | 882,000.00 | | | | x | | | | | | | | | |
| 11. Token for conduct of seminars under Wellness Program | HRMD-AS | AMP-NP Sec. 53.9 | 15,000.00 | | | | | | | | | | | | | |
| 12. Procurement of Mineral Water | LFO | AMP-NP Sec. 53.9 | 13,250.00 | | x | x | x | x | x | x | x | x | x | x | x | x |
| 13. Updates on Software Compilation | LS | AMP Sec. 50a | 20,000.00 | | | | x | | | | | | | | | |
| a. One (1) lot of Jurisprudence 2011 Update of SC cases | | | | | | | | | | | | | | | | |
| b. One (1) lot Taxation 2011 Bulletins | | | | | | | | | | | | | | | | |
| c. One (1) lot DOJ 2011 Bulletins | | | | | | | | | | | | | | | | |
| 14. Purchase of Manual on Phil. Standards Industrial Classification | PFRD-EPPB | AMP-DC Sec. 50c | 2,000.00 | | | | x | | | | | | | | | |
| 15. Purchase of NSO Publications | PFRD-EPPB | AMP-DC Sec. 50c | 30,000.00 | | | | x | | | | | | | | | |
| B. FIELD SUPPLIES | | | | | | | | | | | | | | | | |
| 1. Field Bags, shoes, jackets, etc. | PD-EPPB | AMP-NP | 120,000.00 | | | | | | | x | | | | | | |
| C. OFFICE and IT EQUIPMENT | | | | | | | | | | | | | | | | |
| 1. Airconditioning units, electric fan, fax & photocopying machines, kitchen wares, etc. | LFO | Public Bidding | 1,039,000.00 | | | | x | | | | | | | | | |
| 2. Various computer hardware and peripherals | ITMS | Public Bidding | 14,317,800.00 | | | | x | | | | | | | | | |
| 3. Network Solution and Virtualization | ITMS | Public Bidding | 13,940,000.00 | | | | x | | | | | | | | | |
| 4. Smart Board/Interactive Screen equipment | ITMS | Public Bidding | 1,050,000.00 | | | | x | | | | | | | | | |
| 5. Networking devices and security | ITMS | Public Bidding | 1,826,000.00 | | | | x | | | | | | | | | |
| 6. Multimedia Projectors | ITMS | Public Bidding | 1,760,000.00 | | | | x | | | | | | | | | |
| 7. Outsourcing for the development of various information systems | ITMS | AMP-53.5 | 2,200,000.00 | | | | | | x | | | | | | | |
| 8. ArcView Software | ITMS | AMP-DC 50c | 481,200.00 | | | | x | | | | | | | | | |
| 9. Graphics and Application Software | ITMS | Public Bidding | 1,500,000.00 | | | | x | | | | | | | | | |
| 10. Large Format Scanning System | ITMS | Public Bidding | 1,000,000.00 | | | | x | | | | | | | | | |
| 11. Document Scanner WADF | ITMS | Public Bidding | 500,000.00 | | | | x | | | | | | | | | |

DOE ANNUAL PROCUREMENT PLAN (APP) SUPPLEMENTAL #3
Calendar Year 2011

| Project/ Procurement Name/ Description | PMO or End User | Procurement Method | ABC (PhP) | ABC (US \$) | PROCUREMENT SCHEDULE | | | | | | | | | | | |
|--|-----------------------|--------------------|--------------|-------------|----------------------|-----|-----|-----|-----|------|------|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | June | July | Aug | Sep | Oct | Nov | Dec |
| REGULAR | | | | | | | | | | | | | | | | |
| D. FIELD EQUIPMENT AND TOOLS | | | | | | | | | | | | | | | | |
| 1. Flow Meter, wind survey kit, solar monitoring kit and Pyrometer and Global Positioning System | LFO | Public Bidding | 2,150,000.00 | | | | | x | | | | | | | | |
| E. OFFICE FURNITURE | | | | | | | | | | | | | | | | |
| 1. Modular tables, chairs, conference table & chairs, filing cabinets, etc. | LFO | Public Bidding | 506,000.00 | | | | | x | | | | | | | | |
| SERVICES | | | | | | | | | | | | | | | | |
| A. ANNUALLY CONTRACTED | | | | | | | | | | | | | | | | |
| 1. Biometric (finger scan) Preventive Maintenance | ITMS | AMP - DC Sec. 50c | 100,000.00 | | | | | x | | | | | | | | |
| 2. Comprehensive Gateway Solution | ITMS | AMP - Sec. 53.9 | 300,000.00 | | | | | | | | | x | | | | |
| B. TRANSPORT & TREATMENT OF LAB WASTES | | | | | | | | | | | | | | | | |
| C. REPAIRS AND MAINTENANCE | | | | | | | | | | | | | | | | |
| 1. Laboratory Equipment | | | | | | | | | | | | | | | | |
| a. Repair and upgrade of the LMT Sphere System (incl in orig APP) | LATL-ERTLS | AMP-DC Sec. 50c | | | | | | | | | | | | | | |
| b. Repair of Goniophotometer | LATL-ERTLS | AMP-DC Sec. 50c | 250,000.00 | | | | | | x | | | | | | | |
| 2. Repair and PM of Lab Equip. (incl in orig APP) | | | | | | | | | | | | | | | | |
| a. Calibration of laboratory Equip. | GRTL-ERTLS | Public Bidding | | | | | | | x | | | | | | | |
| b. Preventive Maintenance & repair of laboratory equipment (exclusive) | GRTL-ERTLS | AMP-DC Sec. 50c | | | | | | x | | | | | | | | |
| c. Preventive Maintenance of other laboratory equipment (non-exclusive) | GRTL-ERTLS | Public Bidding | | | | | | | | x | | | | | x | |
| d. Repair and PM of IQT (included in the CY2010 APP but not procured) | GRTL-ERTLS | AMP-DC Sec. 50c | 240,000.00 | | | | | | | | | | | | | |
| 3. Repair and calibration of Fluke 9100 calibration system. | LATL-ERTLS | AMP-DC Sec. 50c | 380,000.00 | | | | | | | | | | | | | |
| 4. Repair and calibration of other laboratory equipment | LATL-ERTLS | AMP - Sec. 53.9 | 195,000.00 | | | | | | | | | | | | | |
| Freight charges on the calibration of Fluke 1529 Chub E-4 | LATL-ERTLS | AMP-Sec. 53.9 | 65,000.00 | | | | | | | | | | | | | |
| 5. Refurbishment of the EDCP | ITMS | Public Bidding | 600,000.00 | | | | | | | | | | | | | |
| 6. VoIP Services upgrade | ITMS | AMP-DC Sec. 50c | 530,000.00 | | | | | | | | | | | | | |
| 7. Backbone Cabling Services | ITMS | AMP - Sec. 53.9 | 200,000.00 | | | | | | | | | | | | | |
| 8. R & M of Vehicles/Crafts (included in orig APP) | | | | | | | | | | | | | | | | |
| a. Materials and engine spare parts for one unit DOE RHIB water craft used by the Joint Task Force Malampaya (JTFM) in El Nido Palawan | AS/GSD-ERDB | AMP-DC Sec. 50c | | | | | | | | | | | | | | |
| b. Replacement of worn out Hypalon tubing installed around the hull of the watercraft | AS/GSD-ERDB | | | | | | | | | | | | | | | |
| c. R & M of vehicles of Visayas field office | VFO | AMP-Sec. 53.9 | 240,000.00 | | | | | | | | | | | | | |
| d. R & M of vehicle of Mindanao field office | MFO | AMP-Sec. 53.9 | 300,000.00 | | | | | | | | | | | | | |
| e. R & M of vehicle assigned at NBB | NBB | AMP-Sec. 53.9 | 90,000.00 | | | | | | | | | | | | | |
| 9. R & M Buildings and structures | | | | | | | | | | | | | | | | |
| a. Poly-bicarbonate canopy and carvass (trapal) for the DOE gym | AS/GSD | AMP-DC Sec. 53.9 | 70,650.00 | | | | | | | | | | | | | |

DOE ANNUAL PROCUREMENT PLAN (APP) SUPPLEMENTAL #3
Calendar Year 2011

| Project/ Procurement Name/ Description | PMO or End User | Procurement Method | ABC (PhP) | ABC (US \$) | PROCUREMENT SCHEDULE | | | | | | | | | | | |
|---|-----------------------|--|--------------|-------------|----------------------|-----|-----|-----|-----|------|------|-----|-----|-----|-----|---------|
| | | | | | Jan | Feb | Mar | Apr | May | June | July | Aug | Sep | Oct | Nov | Dec |
| REGULAR | | | | | | | | | | | | | | | | |
| D. PRINTING SERVICES | | | | | | | | | | | | | | | | |
| 1. Printing of Publications a. Printing of PEP b. Printing of REP c. Printing of ESAR d. Printing of ERA | PD-EPPB | Public Bidding | 2,000,000.00 | | | | | | | | | | | | | x .x |
| 2. Printing of Key Energy Statistics | PFRD-EPPB | Public Bidding | 200,000.00 | | | | | | | x | | | | | | |
| 3. Printing of National Energy Supply and Demand Situationer | PFRD-EPPB | Public Bidding | 200,000.00 | | | | | | | x | | | | | | |
| 4. Printing of Compendium of Energy Statistics | PFRD-EPPB | Public Bidding | 200,000.00 | | | | | | | | | x | | | | |
| 5. Tarpaulin and Streamer Printing for NSM activities | PFRD-EPPB | AMP Sec. 53.9 | 20,000.00 | | | | | | | | | | | x | | |
| E. SUBSCRIPTION | | | | | | | | | | | | | | | | |
| 1. Subscription of Newspaper | LFO | AMP | 18,000.00 | | | | | | | | | | | | | |
| 2. DSL Internet Access Subscription for CY 2011 | LFO | AMP | 500,000.00 | | | | | | | | | | | | | |
| F. ADVERTISING EXPENSE | | | | | | | | | | | | | | | | |
| | | AMP | 4,053,000.00 | | | | | | | | | | | | | |
| G. PRINTING & BINDING EXPENSE | | | | | | | | | | | | | | | | |
| | | AMP | 6,589,000.00 | | | | | | | | | | | | | |
| H. SPECIAL EVENTS | | | | | | | | | | | | | | | | |
| 1. Public Consultations on Power Development Plan and Transmission Development Plan Roadshow a. Food and venue b. vehicle rental | PPDD-EPIMB | AMP-NP 53.10 53.9 | 440,000.00 | | | | | | | | | | | | | |
| 2. Regional Consultations/meetings on the proposed enhancement of the DDP forum re-orientation of Distribution Utilities (Dus) relative to the preparation and submission of Monthly Operations Report (MOR) a. Food and venue | PPDD-EPIMB | AMP-NP 53.10 | 119,200.00 | | | | | | | | | | | | | |
| 3. Stakeholders meetings to resolve power-related issues/concerns, such as but not limited to the following: Power Contingency Measures, To encourage entry of private sector in generation business, IEC on DCS issued by the DOE, and Power Contracting a. Food and venue b. Other Services | PPDD-EPIMB | AMP-NP 53.10 | 440,000.00 | | | | | | | | | | | | | |
| 4. Conduct of survey of power plants to confirm/validate installed and dependable capacities and operational data/issues which will serve as inputs in the preparation of PDP a. Food and venue b. Other Services | EPIMB-PPDD | AMP-NP 53.10 53.9 | 131,200.00 | | | | | | | | | | | | | |
| 5. Conduct of consultations and data validation of each of the 97 small islands and isolated grids for the formulation of the island by island Power Development Plan (new MEDP) a. Food and venue b. Other Services | PPDD-EPIMB | AMP-NP 53.10 53.9 | 347,200.00 | | | | | | | | | | | | | |
| 6. Public Information Campaign and Consultative Meetings for WESM and EPIRA and related activities a. Food and venue b. Supplies and materials | PMDD-EPIMB | AMP-NP 53.10 53.9 | 2,837,325.00 | | | | | | | | | | | | | |
| 7. Conduct of joint EPPB-EPIMB SPW a. Food and venue b. Supplies and materials c. Vehicle Rental | EPPB-EPIMB | AMP-NP Sec. 53.10 Sec. 53.9 Sec. 53.9 | 2,000,000.00 | | | | | | | | | | | | | |

DOE ANNUAL PROCUREMENT PLAN (APP) SUPPLEMENTAL #3
Calendar Year 2011

| Project/ Procurement Name/ Description | PMO or End User | Procurement Method | ABC (PhP) | ABC (US \$) | PROCUREMENT SCHEDULE | | | | | | | | | | | |
|--|-----------------------|--|---------------|--------------|----------------------|-----|-----|-----|-----|------|------|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | June | July | Aug | Sep | Oct | Nov | Dec |
| REGULAR | | | | | | | | | | | | | | | | |
| EPPB various activities | | | 11,300,000.00 | | | | | | | | | | | | | |
| 8. Conduct of six (6) regional consultations a. Food and venue b. Supplies and materials c. Vehicle Rental | PD-EPPB | AMP-NP Sec. 53.10 Sec. 53.9 Sec. 53.9 | | | | | | | x | x | x | x | x | x | | |
| 9. Conduct of IEC activities on Energy Reform Agenda (ERA)/PEP a. Food and venue b. Supplies and materials c. Vehicle Rental | PD-EPPB | AMP-NP Sec. 53.10 Sec. 53.9 Sec. 53.9 | | | | | | x | | | | | | | x | |
| 10. Conduct of joint EPPB-EPIMB SPW a. Food and venue b. Supplies and materials c. Vehicle Rental | EPPB-EPIMB | AMP-NP Sec. 53.10 Sec. 53.9 Sec. 53.9 | | | | | | x | | | | | | | | |
| 11. Conduct of DOE Strategic Planning Workshop (SPW) a. Food and venue b. Supplies and materials c. Vehicle Rental | PD-EPPB | AMP-NP Sec. 53.10 Sec. 53.9 Sec. 53.9 | | | | | | | | | | | | | | x |
| 12. Conduct of Users-Producers Forum on Energy Information and Statistics a. Food and venue b. Office Supplies and Tokens | PFRD-EPPB | AMP-NP Sec. 53.10 Sec. 53.9 | | | | | | | | | | | | | x | |
| 13. Conduct of Donors Forum on Energy Information and Statistics a. Food and venue b. Office Supplies and Tokens | PFRD-EPPB | AMP-NP Sec. 53.10 Sec. 53.9 | | | | | | | | | | | | | | x |
| 14. Conduct of Statistical Related Trainings for the Energy Sector a. Food and venue b. Office Supplies and Tokens | PFRD-EPPB | AMP-NP Sec. 53.10 Sec. 53.9 | | | | | | | | | x | | | | x | |
| 15. Conduct of National Statistics Month Activities a. Food and venue b. Office Supplies and Tokens | PFRD-EPPB | AMP-NP Sec. 53.10 Sec. 53.9 | | | | | | | | | | | x | | | |
| 16. Conduct of Workshop/Training on Energy 101 a. Food and venue b. Office Supplies and Tokens | PFRD-EPPB | AMP-NP Sec. 53.10 Sec. 53.9 | | | | | | | x | | x | x | | | | |
| 17. Conduct of Workshop/Training on MS Access Application on Energy Database Development a. Food and venue b. Office Supplies and Tokens | PFRD-EPPB | AMP Sec. 53.9 Sec. 53.10 Sec. 53.9 | | | | | | | x | | | | | | | |
| 18. Conduct of Regional RE Demand/Supply Assessment a. Food and venue b. Office Supplies and Tokens c. Vehicle Rental | PFRD-EPPB | Sec. 53.10 Sec. 53.9 Sec. 53.9 | | | | | | | | | | | | | | |
| 19. Capacity Building/Training Program | ITMS | AMP-NP | | 480,000.00 | | | | | | | | | | | | |
| 20. Activities related to Hosting ASEAN Meetings | REMB | AMP-NP Sec. 53.10 | | 1,000,000.00 | | | | | | | | | | | | |

DOE ANNUAL PROCUREMENT PLAN (APP) SUPPLEMENTAL #3
Calendar Year 2011

| Project/ Procurement Name/ Description | PMO or End User | Procurement Method | ABC (Php) | ABC (US \$) | PROCUREMENT SCHEDULE | | | | | | | | | | | |
|--|-----------------------|--------------------|--------------|-------------|----------------------|-----|-----|-----|-----|------|------|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | June | July | Aug | Sep | Oct | Nov | Dec |
| REGULAR | | | | | | | | | | | | | | | | |
| PROJECT | | | | | | | | | | | | | | | | |
| 2010 Continuing Appropriations | | | | | | | | | | | | | | | | |
| I. SUPPLIES AND MATERIALS | | | | | | | | | | | | | | | | |
| A. OFFICE SUPPLIES EXPENSES | | | | | | | | | | | | | | | | |
| 1. Oil Deregulations | OIMB | Public Bidding | 152,000.00 | | | | | x | | | | x | | | x | |
| 2. Biofuels Proj. | REMB | Public Bidding | 167,500.00 | | | | | | | | | | | | | |
| 3. NEECP Proj. (incl. in orig. APP) | EUMB | Public Bidding | | | | | | | | | | | | | | |
| 4. Alternative Fuels | EUMB | Public Bidding | 200,000.00 | | | | | | | | | | | | | |
| B. MEDICAL, DENTAL AND LABORATORY SUPPLIES | | | | | | | | | | | | | | | | |
| 1. Biofuels Proj. | REMB | AMP Sec. 53.9 | 75,000.00 | | | | | | | | | | | | | |
| C. OTHER SUPPLIES EXPENSE (PROMOTIONAL MATERIALS/FIELD SUPPLIES) | | | | | | | | | | | | | | | | |
| 1. Biofuels Proj. | REMB | Public Bidding | 747,500.00 | | | | | x | | | | x | | | x | |
| 2. NEECP Proj. (incl. in orig. APP) | EUMB | Public Bidding | | | | | | | | | | | | | | |
| 3. Alternative Fuels | EUMB | Public Bidding | 895,000.00 | | | | | | | | | | | | | |
| II. CAPITAL OUTLAY | | | | | | | | | | | | | | | | |
| A. IT EQUIPMENT AND SOFTWARE | | | | | | | | | | | | | | | | |
| 1. Biofuels Project | REMB | Public Bidding | 622,500.00 | | | | | | | | | | | | | |
| 2. Alternative Fuels | EUMB | Public Bidding | 242,000.00 | | | | | | | | | | | | | |
| B. TECHNICAL AND SCIENTIFIC EQUIPMENT | | | | | | | | | | | | | | | | |
| 1. Alternative Fuels | EUMB | Public Bidding | 500,000.00 | | | | | | | | | | | | | |
| III. SPECIAL EVENTS | | | | | | | | | | | | | | | | |
| Alternative Fuels Program | | | | | | | | | | | | | | | | |
| 1. Feasibility Study: Roadmap on Alternative Fuels and Technologies for Transport and related activities, i.e., Techno-economic studies. | EUMB | AMP Sec. 53.5 | 2,000,000.00 | | | | | | | | | | | | | |
| Oil Deregulation Management Program | | | | | | | | | | | | | | | | |
| 1. MOA with PIA re Communication Plan for the Downstream Oil Industry (Oil Deregulation Management Program 2010-2011) | OIMB | AMP Sec. 53.5 | 5,500,000.00 | | | | | | | | | | | | | |
| 2. Conduct of Focused Inspection in Luzon (Vehicle Rental) | OIMB | AMP-NP | 400,000.00 | | | | | | | | | | | | | |
| 3. Implementation of DOE-PIA Communication Plan for the Downstream Oil Industry | OIMB | AMP-NP Sec. 53.5 | 2,000,000.00 | | | | | x | | | | | | | | |
| Biofuels Program | | | | | | | | | | | | | | | | |
| 1. MOA with TUP re On-Road Performance Testing | REMB | AMP Sec. 53.5 | 3,500,000.00 | | | | | | | | | | | | | |

DOE ANNUAL PROCUREMENT PLAN (APP) SUPPLEMENTAL #3
Calendar Year 2011

| Project/ Procurement Name/ Description | PMO or End User | Procurement Method | ABC (PhP) | ABC (US \$) | PROCUREMENT SCHEDULE | | | | | | | | | | | |
|---|-----------------------|--------------------|--------------|-------------|----------------------|-----|-----|-----|-----|------|------|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | June | July | Aug | Sep | Oct | Nov | Dec |
| REGULAR | | | | | | | | | | | | | | | | |
| 2011 Current Appropriations | | | | | | | | | | | | | | | | |
| I. SUPPLIES AND MATERIALS | | | | | | | | | | | | | | | | |
| A. OFFICE SUPPLIES EXPENSES | | | | | | | | | | | | | | | | |
| 1. Oil Deregulations | OIMB | Public Bidding | 400,000.00 | | | | | x | | | | x | | | x | |
| 2. Biofuels Proj. | REMB | Public Bidding | 336,000.00 | | | | | | | | | | | | | |
| 3. NEECP Proj. | EUMB | Public Bidding | 100,000.00 | | | | | | | | | | | | | |
| 4. Alternative Fuels | EUMB | Public Bidding | 183,000.00 | | | | | | | | | | | | | |
| 5. Household Electrification Program | REMB | Public Bidding | 135,000.00 | | | | | | | | | | | | | |
| 6. Nuclear Power | EPPB | Public Bidding | 454,000.00 | | | | | | | | | | | | | |
| 7. Phil. Energy Efficiency Proj. | PEEP-GOP | Public Bidding | 505,000.00 | | | | | | | | | | | | | |
| 8. Household Energy Survey | EPPB | Public Bidding | 1,055,000.00 | | | | | | | | | | | | | |
| 9. Energy Investment Promotion | IPO | Public Bidding | 283,000.00 | | | | | | | | | | | | | |
| B. MEDICAL, DENTAL AND LABORATORY SUPPLIES | | | | | | | | | | | | | | | | |
| 1. Biofuels Proj. | REMB | AMP | 150,000.00 | | | | | x | | | | | | | | |
| C. OTHER SUPPLIES EXPENSE | | | | | | | | | | | | | | | | |
| 1. Oil Deregulations | OIMB | Public Bidding | 50,000.00 | | | | | x | | | | x | | | x | |
| 2. Biofuels Proj. | REMB | Public Bidding | 1,098,000.00 | | | | | | | | | | | | | |
| 3. NEECP Proj. | EUMB | Public Bidding | 500,000.00 | | | | | | | | | | | | | |
| 4. Alternative Fuels | EUMB | Public Bidding | 1,629,000.00 | | | | | | | | | | | | | |
| 5. Household Electrification Program | REMB | Public Bidding | 650,000.00 | | | | | | | | | | | | | |
| 6. Nuclear Power | EPPB | Public Bidding | 5,025,000.00 | | | | | | | | | | | | | |
| 7. Household Energy Survey | EPPB | Public Bidding | 430,000.00 | | | | | | | | | | | | | |
| 8. Low Enthalphy | REMB | Public Bidding | 228,000.00 | | | | | | | | | | | | | |
| II. CAPITAL OUTLAY | | | | | | | | | | | | | | | | |
| A. OFFICE EQUIPMENT | | | | | | | | | | | | | | | | |
| 1. NEECP Proj. | EUMB | Public Bidding | 260,000.00 | | | | | x | | | | x | | | x | |
| 2. Nuclear Power | EPPB | Public Bidding | 82,000.00 | | | | | | | | | | | | | |
| 3. Household Energy Survey | EPPB | Public Bidding | 237,000.00 | | | | | | | | | | | | | |
| 4. Low Enthalphy | REMB | Public Bidding | 40,000.00 | | | | | | | | | | | | | |
| 5. Energy Investment Promotion | IPO | Public Bidding | 90,000.00 | | | | | | | | | | | | | |

| Project/ Procurement Name/ Description | PMO or End User | Procurement Method | ABC (PHP) | ABC (US \$) | PROCUREMENT SCHEDULE | | | | | | | | | | | |
|--|-----------------------|--------------------|--------------|---------------|----------------------|-----|-----|-----|-----|------|------|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | June | July | Aug | Sep | Oct | Nov | Dec |
| REGULAR | | | | | | | | | | | | | | | | |
| B. IT EQUIPMENT AND SOFTWARE | | | | | | | | | | | | | | | | |
| 1. NEECP Proj. | EUMB | Public Bidding | 286,000.00 | | | | | x | | | | x | | | x | |
| 2. Alternative Fuels | EUMB | Public Bidding | 200,000.00 | | | | | | | | | | | | | |
| 3. Nuclear Power | EPPB | Public Bidding | 775,000.00 | | | | | | | | | | | | | |
| 4. Phil. Energy Efficiency Proj. | PEEP-GOP | Public Bidding | 900,000.00 | | | | | | | | | | | | | |
| 5. Household Energy Survey | EPPB | Public Bidding | 640,000.00 | | | | | | | | | | | | | |
| 6. Low Enthalphy | REMB | Public Bidding | 250,000.00 | | | | | | | | | | | | | |
| 7. Energy Investment Promotion | IPO | Public Bidding | 490,000.00 | | | | | | | | | | | | | |
| C. TECHNICAL AND SCIENTIFIC EQUIPMENT | | | | | | | | | | | | | | | | |
| 1. Alternative Fuels | EUMB | Public Bidding | 1,889,000.00 | | | | | x | | | | x | | | x | |
| 2. Phil. Energy Efficiency Project | PEEP-GOP | Public Bidding | 400,000.00 | | | | | | | | | | | | | |
| 3. Low Enthalphy | REMB | Public Bidding | 270,000.00 | | | | | | | | | | | | | |
| D. LABORATORY EQUIPMENT | | | | | | | | | | | | | | | | |
| 1. Test Chambers & Instrumentation for Energy Performance Testing of Refrigerating Appliances | PEEP-LP | Public Bidding | | 980,000.00 | | | | | | | | | | | | |
| 2. Test Facility for Energy Performance Testing of Color Television & AV Equipment | PEEP-LP | Public Bidding | | 625,000.00 | | | | | x | | | | | | | |
| 3. Test Facility for Energy Performance Testing of Clothes Washers | PEEP-LP | Public Bidding | | 680,000.00 | | | | | x | | | | | | | |
| 4. Procurement of various laboratory equipment for the enhancement of the calorimeter and refrigerator facilities. | PEEP-PMU | Public Bidding | | 195,000.00 | | | | | x | | | | | | | |
| III. OTHER SERVICES | | | | | | | | | | | | | | | | |
| 1. Communication for Efficient Lighting | EUMB/EECD | AMP Sec. 53.5 | | 300,000.00 | | | | | x | | | | | | | |
| 2. Promoting Efficiency in Everyday Life | EUMB/EECD | AMP Sec. 53.5 | | 1,000,000.00 | | | | | | | | | | | | |
| 3. GSLFAP - Services of AIPSI (Trust Fund) | OIMB-DIR. ZYM | AMP Sec. 50c | 400,000.00 | | | | | | | x | | | | | | |
| - Food and Venue | OIMB-DIR. ZYM | | 231,000.00 | | | | | | | x | | | | | | |
| 4. Household Electrification Program | REMB | | | | | | | | | | | | | | | |
| a. Electrification of 680 households | | Public Bidding | | 18,500,000.00 | | | | | | | x | | | | | |
| b. Electrification of 2,820 households | | Public Bidding | | 76,500,000.00 | | | | | | | | | | | | |
| 5. IEC for Energy Efficiency and Conservation-Funds transfer from NEECP Funds to LFO, VFO & MFO | EUMB/EECD | AMP Sec. 53.5 | | 1,500,000.00 | | | | | | | | | | | | x |
| 6. IEC for Energy Efficiency and Conservation-Funds transfer from NEECP Funds to PIA | EUMB/EECD | AMP Sec. 53.5 | | 7,225,000.00 | | | | | | | | | | | | |
| 7. Energy Investment Forum | IPO | AMP-NP | | 1,058,000.00 | | | | | | | | | | | | |
| a. Publication | | | | | | | | | | | | | | | | |
| 1. Investment Kit | | | | | | | | | | | | | | | | |
| 2. Investment Promotion Kits | | Public Bidding | | 1,285,000.00 | | | | | | | | | | | | |
| - Desk Calendars | | | | | | | | | | | | | | | | |
| - Planners | | | | | | | | | | | | | | | | |
| 3. Compendium/Directory of Energy Stakeholders | | | | | | | | | | | | | | | | |
| 4. Energy Investor Guidebook (update) | | | | | | | | | | | | | | | | |
| b. In-House Reproduction | | | | | | | | | | | | | | | | |
| c. Venue/Food for the Fora | | AMP-NP Sec. 53-10 | | | | | | | | | | | | | | |
| d. Trainings and Seminars | | AMP-NP | | | | | | | | | | | | | | |

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DOE ANNUAL PROCUREMENT PLAN (APP) SUPPLEMENTAL #3
Calendar Year 2011

| Project/ Procurement Name/ Description | PMO or End User | Procurement Method | ABC (Php) | ABC (US \$) | PROCUREMENT SCHEDULE | | | | | | | | | | | |
|--|-----------------------|--------------------|---------------|-------------|----------------------|-----|-----|-----|-----|------|------|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | June | July | Aug | Sep | Oct | Nov | Dec |
| REGULAR | | | | | | | | | | | | | | | | |
| IV. RENTAL EXPENSE | | | | | | | | | | | | | | | | |
| 1. Test/demonstration of Alternative Fuel Vehicle | EUMB | Public Bidding | 1,000,000.00 | | | | | | | | | | | | | |
| V. PRINTING AND BINDING EXPENSE | | | | | | | | | | | | | | | | |
| a. Household Energy Consumption Survey | EPPB-PFRD | Public Bidding | 750,000.00 | | | | | | | | | | | | | |
| b. Nuclear Power Program | EPPB-PFRD | Public Bidding | 11,198,000.00 | | | | | | | | | | | | | |
| VI. SPECIAL EVENTS | | | | | | | | | | | | | | | | |
| Oil Industry Deregulation Management Program | | | | | | | | | | | | | | | | |
| 1. Conduct of Focused Inspection in Visayas and Mindanao (Vehicle Rental) | OIMB | AMP-NP | 800,000.00 | | | | | | | | | | | | | |
| 2. Development of Lubes Data Management System Oil Industry | OIMB | Public Bidding | 1,500,000.00 | | | | x | | | | | | | | | |
| 3. Conduct of regular stakeholders meetings | OIMB | AMP | 120,000.00 | | | | | | | | | | | | | |
| 4. Implementation of DOE-PIA Communication Plan for the Downstream Oil Industry | OIMB | AMP-NP Sec. 53.5 | 3,000,000.00 | | | | | | | | | | | | | |
| Alternative Fuel Programs | | | | | | | | | | | | | | | | |
| 1. Development Communication Plan | EUMB | AMP Sec. 53.5 | 1,200,000.00 | | | | | | | x | | | | | | |
| 2. Study on the Rapid Assessment on Supply and Demand of CNG | EUMB | Public Bidding | 3,896,800.00 | | | | x | | | | | | | | | |
| 3. Feasibility Study: Roadmap on Alternative Fuels and Technologies for Transport and related activities. i.e., Techno-economic studies. | EUMB | AMP | 2,000,000.00 | | | | | | | | | | | | | |
| Biofuels Program | | | | | | | | | | | | | | | | |
| 1. MOA with PIA on IEC | REMB | AMP Sec. 53.5 | 10,000,000.00 | | | | | | | | | | | | | |
| PEEP | | | | | | | | | | | | | | | | |
| 1. MOA with DTI-BPS on standard development for refrigerating appliances, tv, and washing machine. | PEEP-PMU | AMP Sec. 53.5 | 1,800,000.00 | | | | | | | | | | | | | |
| Nuclear Power | | | | | | | | | | | | | | | | |
| 1. Conduct of Nuclear related activities/IEC Campaign (Venue & meals, exhibit/display materials, promotional items) | EPPB-PFRD | AMP-NP | 1,500,000.00 | | | | | x | x | x | | | | | | |

DOE ANNUAL PROCUREMENT PLAN (APP) SUPPLEMENTAL #3
Calendar Year 2011

| Project/ Procurement Name/ Description | PMO or End User | Procurement Method | ABC (PhP) | ABC (US \$) | PROCUREMENT SCHEDULE | | | | | | | | | | | | |
|--|-----------------------|--------------------|-----------------------|---------------------|----------------------|-----|-----|-----|-----|------|------|-----|-----|-----|-----|-----|--|
| | | | | | Jan | Feb | Mar | Apr | May | June | July | Aug | Sep | Oct | Nov | Dec | |
| Household Energy Consumption Survey | | | | | | | | | | | | | | | | | |
| 1. Conduct of Survey with MOA between DOE and NSO (to include Training expenses) | EPPB-PFRD | AMP-Sec. 53.5 | 25,000,000.00 | | | | | | | | | | | | | | |
| 2. Hosting of EGEDA Meeting | EPPB-ECCD | AMP | 4,746,000.00 | | | | | | | | | | | | | | |
| a. Food and Venue | | AMP Sec. 53.10 | | | | | | | | | | | | | | | |
| b. Printing Services | | AMP Sec. 53.9 | | | | | | | | | | | | | | | |
| c. Photo and Video Documentation | | AMP Sec. 53.9 | | | | | | | | | | | | | | | |
| d. Communication Services and Supplies | | AMP Sec. 53.9 | | | | | | | | | | | | | | | |
| e. Supplies and Materials | | AMP Sec. 53.9 | | | | | | | | | | | | | | | |
| f. Rentals of Vehicles | | AMP Sec. 53.9 | | | | | | | | | | | | | | | |
| g. Tokens | | AMP Sec. 53.9 | | | | | | | | | | | | | | | |
| i. Rentals of Vehicles | | AMP Sec. 53.9 | | | | | | | | | | | | | | | |
| g. Tokens | | AMP Sec. 53.9 | | | | | | | | | | | | | | | |
| 3. Activities on the "Pantawid Pasada Program" under Executive Order | OIMB | AMP-NP | 450,000,000.00 | | | | | | | | | | | | | | |
| TOTAL | | | 743,328,659.00 | 3,780,000.00 | | | | | | | | | | | | | |

Prepared by:

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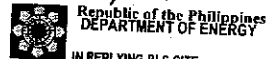
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SDOE11-001179

