

DOE ANNUAL PROCUREMENT PLAN (APP)
Calendar Year 2011

Ref	[1]	Project/ Procurement Name/ Description	PMO or End User	Procurement Method	ABC	[2]	Contract Cost	Remarks	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
		REGULAR																		
		A. SUPPLIES AND MATERIALS		Public Bidding	14,394,000.00	*					x			x			x			
		(Office, IT, Laboratory, printed forms, medicines, construction materials)																		
		B.- GASOLINE, OIL, LUBRICANTS		AMP-DC Sec. 50c	6,334,000.00			x	x	x	x	x	x	x	x	x	x	x	x	x
		C. UTILITIES EXPENSES																		
		1. Power/Electricity																		
		DOE- Main Office	AS/GSD	AMP-DC Sec. 50c	23,000,000.00															
		PNOC 4/F OIMB & OUSEC	AS/GSD	AMP-NP Sec 53.5	300,000.00															
		LATL	AS/GSD	AMP-DC Sec. 50c	2,400,000.00															
		Electric Consumption-VFO	VFO	AMP-DC Sec. 50c	300,000.00															
		Electric Consumption-MFO	MFO	AMP-DC Sec. 50c	300,000.00															
		Electric Consumption-LFO	LFO	AMP-DC Sec. 50c	600,000.00															
		2. Communication																		
		Cable and TV Expenses	AS/GSD	AMP-DC Sec. 50c	160,000.00															
		Handheld Radio		AMP-DC Sec. 50c	70,000.00															
		Telephone Landlines		AMP-DC Sec. 50c	4,974,000.00															
		Mobile Phone Charges		AMP-DC Sec. 50c	2,684,000.00															
		Postage and Deliveries		AMP-DC Sec. 50c	548,000.00															
		Courier services																		
		Various Publications/Advertisement		AMP-NP	4,328,000.00															
		3. Water and Sewerage																		
		DOE- Main (Water)		AMP-DC Sec. 50c	3,200,000.00															
		DOE- Main (Sewerage)		AMP-DC Sec. 50c	1,200,000.00															
		LATL- Water		AMP-DC Sec. 50c	120,000.00															
		Water - VFO		AMP-DC Sec. 50c	36,000.00															
		-MFO		AMP-DC Sec. 50c	36,000.00															
		-LFO		AMP-DC Sec. 50c	70,000.00															

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																		D. CONTRACTED SERVICES (CY 2011)
		1. Elevator Maintenance Services at Main Annex Lobby	GSD/AS	AMP-DC Sec. 50c	99,500.00			x										
		2. Elevator Maintenance at Main Old Lobby	GSD/AS	AMP-DC Sec. 50c	84,000.00			x										
		3. ALCATEL PABX System Maintenance Service	GSD/AS	AMP-DC Sec. 50c	300,000.00			x										
		4. Consultancy Services	OSEC	AMP-NP	2,800,000.00				x									
		5. Specialty Trade	GSD/AS	Public Bidding	2,400,000.00			x										
		6. Electrical Services	GSD/AS	Public Bidding	2,800,000.00			x										
		7. Aircon Maintenance	GSD/AS	Public Bidding	1,400,000.00			x										
		8. Internet Access	ITMS	Public Bidding	3,000,000.00			x										
		9. Computer Maintenance	ITMS	Public Bidding	3,000,000.00			x										
		10. Shuttle Service	GSD/AS	Public Bidding	3,000,000.00			x										
		11. Vending Machine	OSEC	AMP-DC Sec. 50c	164,000.00													
		12. Photocopying	GSD/AS	Public Bidding	2,000,000.00			x										
		13. Supply of Drinking Water	PPMD/AS	Public Bidding	356,160.00			x										
		14. Day Care Workers	HRMD/AS	AMP-DC Sec. 50c	280,000.00													
		15. Musical Director and Aero Instructor	HRMD/AS	AMP-NP	400,000.00													
		16. Subscription (newspaper, magazines)	ITMS	Public Bidding	1,505,000.00			x										
		17. Subscription (Platts)	OIMB	AMP-DC Sec. 50c	7,000,000.00													
E. CONTRACTED SERVICES (CY 2012)																		
		1. Janitorial Services at Main Office and Calatagan, Balangas and LFO	GSD/AS	Public Bidding	10,320,504.72												x	
		2. Security at Main Office Premises and Calatagan, Batangas	GSD/AS	Public Bidding	12,430,000.00													x
		3. Consultancy Services	OSEC	AMP-NP	2,800,000.00													
		4. Specialty Trade	GSD/AS	Public Bidding	2,400,000.00													
		5. Electrical Services	GSD/AS	Public Bidding	2,800,000.00													
		6. Aircon Maintenance	GSD/AS	Public Bidding	1,400,000.00													
		7. Internet Access	ITMS	Public Bidding	3,000,000.00													
		8. Computer Maintenance	ITMS	Public Bidding	3,000,000.00													
		9. Shuttle Service	GSD/AS	Public Bidding	3,000,000.00													
		10. Photocopying	GSD/AS	Public Bidding	2,000,000.00													
		11. Supply of Drinking Water	PPMD/AS	Public Bidding	356,160.00													
		12. Subscription (newspaper, magazines)	ITMS	Public Bidding	1,505,000.00													


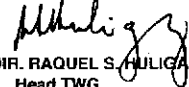
DOE ANNUAL PROCUREMENT PLAN (APP)
Calendar Year 2011

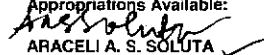
Rel [1]	Project/ Procurement Name/ Description	PMO or End User		Contract Cost	Remarks	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
	F. REPAIRS AND MAINTENANCE					x											
	1. Land Improvement			1,000,000.00													
	2. Buildings and Structures			4,026,000.00													
	3. Office Equipment, Furniture and fixtures			500,000.00													
	4. Laboratory Equipment			2,000,000.00													
	5. Repair of ICT Equipment	ITMS		300,000.00													
	6. Motor Vehicles			4,000,000.00													
	G. VARIOUS ELECTRICAL AND CONSTRUCTION MATERIALS																
	1. Renovation of Office areas	OUSEC, LFO	AMP-NP	770,000.00													
	H. INSURANCE EXPENSE		AMP-NP Sec. 53.5	8,100,000.00													
	H. RENTAL/LEASE																
	1. Office space	MFO	GPPB Res. 24-2007	1,226,143.24													
	2. Office space	VFO		1,570,022.74													
	3. Office space	LFO		604,800.00													
	4. PNOG Lease Contract	OIMB		5,110,708.32													
	5. Land Rental and Parking	ERTLS		5,000,000.00													
	I. OTHER SERVICES																
	1. Supply and installation or maint Distribution Panel (MDP) for Transformer #4 with Power House, Construction of Cistern Tanks with Water Pump and Supply and installation of pipes for effluent Discharge and all related civil, electrical		Public Bidding	4,000,000.00		x											
	2. Re-upholstery of furniture at the office of two (2) Undersecretaries		AMP	200,000.00		x											
	3. "E-10 Demonstration Project"	OIMB	Public Bidding			x											
	a. Lease of 5 vehicles for 1 yr.			500,000.00													
	b. Fuel Requirements		AMP-DC Sec. 50c	360,000.00													
	c. Maintenance operating cost		AMP-NP Sec. 53.2	140,000.00													
	4. Design, Layout and Printing of DOE Identification Cards		AMP-NP Sec. 53.9	250,000.00													
	5. Courier Services:	ERTLS															
	a. Fluke 1529 Chub E4		AMP-NP Sec. 53.9	65,000.00													
	b. Fluke 8508A		AMP-NP Sec. 53.9	162,000.00													

DOE ANNUAL PROCUREMENT PLAN (APP)
Calendar Year 2011


Ref [1]	Project/ Procurement Name/ Description	PMO or End User	Contract Cost	Remarks	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
J. SPECIAL EVENTS																
	1. Conduct of the Household Energy Consumption Survey (HECS) 2011 and related activities	EPPB	AMP-NP	1,542,230.00												
	2. Conduct of APEC Energy Statistics capacity Building for the Philippines and related activities	EPPB	AMP-NP	846,804.00												
	3. CY 2011 Work and Financial Planning Workshop and Capability Building	EPPB	AMP-NP	1,324,150.00												
	4. National Renewable Energy Program (NREP) Workshop	EPPB	AMP-NP	700,000.00												
	5. CY 2011 National Energy Consciousness Month (NECM) activities		AMP-NP	5,000,000.00												
	6. CY 2011 Physical Fitness and Sports Development and related activities		AMP-NP	1,000,000.00												
	TOTAL			176,558,183.02												

Prepared by: 
LYDIA L. MEDINO
 OIC, Procurement and Property Management Division

Evaluated by:
 / 
DIR. ANGELINA V. JANGA / **DIR. RAQUEL S. HULIGANGA**
 Head BAC Secretariat / Head TWG

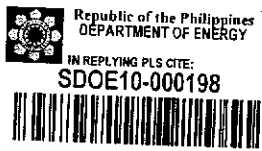
Appropriations Available:

ARACELI A. S. SOLUTA
 Chief, Budget Division


Recommended by:
 / 
DIR. ARTHUR T. TANAZAS / **DIR. NORA A. TUZON**
 Member / Member


DIR. RODELA I. ROMERO
 Member


ASEC. RAMON ALLAN V. OCA
 Vice Chairman


ASEC. RAMON ALLAN V. OCA
 BAC Chairman

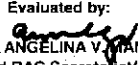
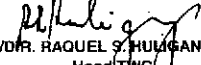


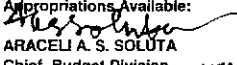
Approved by:

JOSE RENE D. ALMENDRAS
 Secretary



DOE ANNUAL PROCUREMENT PLAN (APP)
Calendar Year 2011


Project/ Procurement Name/ Description	PMO or End User	Procurement Method	ABC [2]	Contract Cost	Remarks	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PROJECT																	
1. OFFICE SUPPLIES																	
a. Oil Deregulation	OIMB	Public Bidding	304,000.00														
b. Biofuels	REMB		335,000.00														
c. NEECP	EUMB		324,000.00														
d. Alternative Fuels	EUMB		1,935,000.00														
2. MEDICAL, DENTAL & LAB. SUPPLIES																	
a. Biofuels	REMB		150,000.00														
3. OTHER SUPPLIES EXPENSE																	
a. Biofuels	REMB		1,495,000.00														
b. NEECP	EUMB		500,000.00														
c. Alternative Fuels	EUMB		2,445,000.00														
4. OFFICE EQUIPMENT																	
a. Alternative Fuels	EUMB		242,500.00														
5. FURNITURE AND FIXTURES																	
a. Oil Deregulation	OIMB																
b. Alternative Fuels	EUMB		29,000.00														
6. IT EQUIPMENT AND SOFTWARE																	
a. Oil Deregulation	OIMB		195,500.00														
b. Alternative Fuels	EUMB		500,000.00														
7. OTHER SERVICES																	
a. Supply, Delivery and Installation of Efficient Lighting System in 35 Government Buildings	PEEP		133,000,000.00			x											
b. Supply, Delivery and installation of Efficient Lighting in Cagayan De Oro, Burnham and Wright Park in Baguio City	PEEP		66,500,000.00			x											
TOTAL			207,955,000.00														


Prepared by: 
LYDIA L. MEDINA
OIC, Procurement and Property Management Division

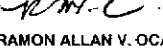
Evaluated by:  
DIR. ANGELINA V. MUNGA / DIR. RAQUEL S. HULCANGA
Head BAC Secretariat / Head TWG

Appropriations Available: 
ARACELI A. S. SOLUTA
Chief, Budget Division

Recommended by:  
DIR. ARTHUR T. TAVARES / DIR. NORA A. TUAZON
Member / Member


ASEC. MATANOG M. MAPANDI
Vice Chairman


DIR. RODDELA I. ROMERO
Member


ASEC. RAMON ALLAN V. OCA
BAC Chairman



Approved by: 
JOSE RENE D. ALMENDRAS
Secretary

DOE ANNUAL PROCUREMENT PLAN SUPPLEMENTAL # 2
Calendar Year: 2010

Project Procurement Name Description	PMO or End user	Procurement Method	ABC	IC	Contract Cost	Remarks	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
REGULAR																		
1. EIC Demonstration Project	OLME-DR ZYM	Public Bidding	500,000.00															
a. Lease of five (5) vehicles for one (1) year																		
b. Fuel Requirements		AMP-DC Sec. 50.12	360,000.00															
c. Maintenance/operating cost		AMP-DF Sec. 53.27	140,000.00															
2. Installation of Main Distribution Panel (MDP) and construction of powerhouse for upgrading of service entrance at DOE Meter Center 4 (Transformer Bank #4)	GSD	Public Bidding	1,500,000.00															
TOTAL			2,500,000.00															

Prepared by:
LYDIA L. MEDINO
OIC, Procurement and Property Management Division

Evaluated by:
DIR. ANGELINA O. MANGA / Head SAC Secretariat
DIR. RAQUEL S. HULIGANGA / Head TWG

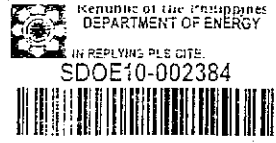
Appropriations Available:
ARACELI A. S. SOLUTA / Chief, Budget Division

Recommended by:
DIR. ARTHUR S. TERAZAS / Member
ASEC. MAZANOG M. MAPANDI / Vice Chairman

DIR. NORA A. TUAZON / Member
ASEC. RAMON ALLAN V. OCA / BAC Chairman

DIR. RODELA I. ROMERO / Member


Approved by:
JOSE RENE D. ALMENDRAS / Secretary


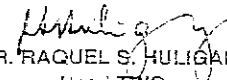


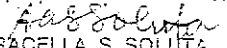
DOE ANNUAL PROCUREMENT PLAN (APP), SUPPLEMENTAL # 2

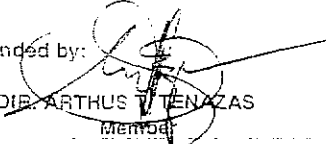
Calendar Year 2010


Project Procurement Name Description	PMC or End User	Procurement Method	ABC (2)	Contract Cost	Remarks	Jan to	Aug	Sep	Oct	Nov	Dec
						July					
PROJECT											
OTHER SERVICES											
National Contaminant: Shelf Delimitation Project Services for 3D Geological Modelling and Dynamic Data Collection	PRDD	AMP-IP Sec. 53.2		22,890,000.00	National Security (high risk areas)						
Services to evaluate play-prospect resources, risk estimation, petroleum resource aggregation and data quality control	PRDD	AMP-IP Sec. 53.2		5,000,000.00							
TOTAL				27,890,000.00							


Prepared by:

 LYDIA L. MEDINA
 OIC, Procurement and Property Management Division

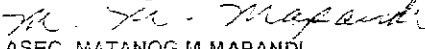
Evaluated by:
 / 
 DIR. ANGELINA J. MANGA / DIR. RAQUEL S. HULGANGA
 Head BAC Secretariat / Head TWG

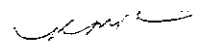
Appropriations Available:

 ARACELI A. S. SOLUTA
 Chief, Budget Division

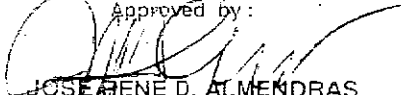
Recommended by:

 DIR. ARTHUR T. TENAZAS
 Member

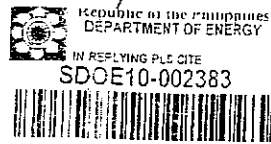

 DIR. NORA A. TUAZON
 Member


 DIR. RODELA I. ROMERO
 Member


 ASEC. MATANOOG M. MAPANDI
 Vice Chairman


 ASEC. RAMON ALLAN V. OCA
 BAC Chairman

Approved by:

 JOSE RENE D. ALMENDRAS
 Secretary



DOE ANNUAL PROCUREMENT PLAN SUPPLEMENTAL # 3
Calendar Year 2010

Ref [1]	Project/ Procurement Name/ Description	PMO or End User	Procurement Method	ABC [2]	Contract Cost	Remarks	Jan to	Aug	Sep	Oct	Nov	Dec
							July					
	REGULAR											
	A. ANNUALLY CONTRACTED MAINTENANCE SERVICES (CY 2011)		Public Bidding									
	1. Janitorial at Main Office and Catalagan, Batangas & LFO	AS-GSD	GPPB Res.24-2007	10,320,504.72								x
	2. Security at Main Office Premises and Catalagan, Batangas	AS-GSD	GPPB Res.24-2007	12,430,000.00								x
	3. Elevator Maintenance Services at Main Annex Lobby	AS-GSD	AMP-DC Sec. 50-c	99,500.00								x
	4. Elevator Maintenance at Main Old Lobby	AS-GSD	AMP-DC Sec. 50-c	84,000.00								x
	5. ALCATEL PABX System Maintenance Service	AS-GSD	AMP-DC Sec. 50-c	300,000.00								x
	B. OFFICE LEASE RENTAL											
	1. Mindanao Field Office (MFO)	MFO	GPPB Res.24-2007	1,226,143.24		Continuing up to CY 2011						
	2. Visayas Field Office	VFO	GPPB Res.24-2007	1,570,022.74		Continuing up to CY 2011						
	3. Luzon Field Office	LFO	GPPB Res.24-2007	604,800.00		Continuing up to June 2012						
	4. PNOC Lease Contract	OIMB	AMP-DC Sec. 50-c	5,110,708.32								
	5. Land Rental and Parking	ERTLS	AMP-DC Sec. 50-c	5,000,000.00								

DOE ANNUAL PROCUREMENT PLAN SUPPLEMENTAL # 3
Calendar Year 2010

Ref [1]	Project/ Procurement Name/ Description	PMO or End User	Procurement Method	ABC [2]	Contract Cost	Remarks	Jan to	Aug	Sep	Oct	Nov	Dec
							July					
C. OTHER SERVICES												
	1. Printing services for Gasoline Station Signages in Tarpaulins	CWPO	AMP-NP Sec. 53.9	49,800.00								x
D. SPEICAL EVENTS												
	1. Re-orientation Workshop of the WTO-GATS for the Energy Services Sector	EPPB	AMP-NP Sec. 53.10	150,000.00		Additional funding						x
	2. Conduct of the Household Energy Consumption Survey (HECS) 2011 and related activities	EPPB	AMP-NP	1,542,230.00								
	3. Conduct of the APEC Energy Statistics Capacity Building for the Philippines and related activities	EPPB	AMP-NP	846,804.00								
	TOTAL			44,160,505.02								

Prepared by :

Lydia L. Medina
LYDIA L. MEDINO
OIC, Procurement and Property Management Division

Evaluated by:

Angelina V. Manga
DIR. ANGELINA V. MANGA
Head BAC Secretariat/

Raquel S. Huluganga
DIR. RAQUEL S. HULUGANGA
Head TWG

Appropriations Available:

Marceli A. S. Soluta
MARCELI A. S. SOLUTA
Chief, Budget Division

Recommended by:

Arthur S. Tenazas
DIR. ARTHUR S. TENAZAS
Member

Nora A. Tuazon
DIR. NORA A. TUAZON
Member

Rodela I. Romero
DIR. RODELA I. ROMERO
Member

Ramon Allan V. Oca
ASEC. RAMON ALLAN V. OCA
Vice Chairman


Ramon Allan V. Oca
ASEC. RAMON ALLAN V. OCA
BAC Chairman


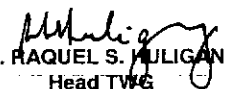
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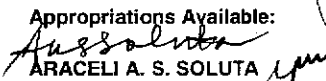
Jose Rene D. Almendras
JOSE RENE D. ALMENDRAS
Secretary


11/17/10

Project/ Procurement Name/ Description	PMO or End User	Procurement Method Procurement Selection Method*	ABC [2]	Contract Cost	Remarks	Jan to	Aug	Sep	Oct	Nov	Dec
						July					
PROJECT											
OTHER SERVICES											
1. Consultancy Services for the Updating of the Missionary Electrification Development Plan (MEDP)	RPP-PMO	*Quality-Cost Based Selection (QCBS)		US\$300,000.00	Grant thru World Bank						
2. Consultancy Services for the Development of Framework for the Regulated Utility Model for Solar PV Electrification	RPP-PMO	*Quality-Cost Based Selection (QCBS)		US\$300,000.00	Grant thru World Bank						X
3. Procurement of Goods and Related Services for the Rehabilitation of SSMP 1 Public Facility PV Installations and Training of End-Users	RPP-PMO	National Competitive Bidding (NCB)		US\$199,000.00	Grant thru World Bank						X
4. IEC Campaign on Energy Efficiency and Conservation (EE&C) for commercial, industrial, residential, government and transport sectors and on Alternative Fuels for Transport sector	EUMB	AMP-NP Sec. 53.5	14,000,000.00								X
5. National Training-Workshop on EE&C for industrial and commercial building sector	EUMB	AMP-NP Sec. 53.5	12,000,000.00								X
Revision:											
1. Services that will allow 3D geological modeling and dynamic data collection to be used for the interpretation of the foot of the slope in the Philippines	ERDB	AMP-DC-Sec. 50	22,890,000.00		from AMP-NP Sec. 53.2						
2. Services that will allow users to evaluate play-prospect resources, risk estimation, petroleum resource aggregation and data quality in the Philippines	ERDB	AMP-DC-Sec. 50	5,000,000.00		from AMP-NP Sec. 53.2						
TOTAL			53,890,000.00	US\$799,000.00							


Prepared by: 
LYDIA L. MEDINO
 OIC, Procurement and Property Management Division


Evaluated by:
 / 
DIR. ANGELINA V. MANGA / **DIR. RAQUEL S. JULIGANGA**
 Head BAC Secretariat / Head TWG

Appropriations Available:

ARACELI A. S. SOLUTA
 Chief, Budget Division

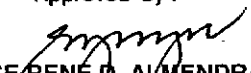
Recommended by:

DIR. ARTHUR T. TERASAS
 Member


DIR. NORA A. TUAZON
 Member


DIR. RODELA I. ROMERO
 Member


ASEC. MATANOG M. MAPANDI
 Vice Chairman


ASEC. RAMON ALLAN V. OCA
 BAC Chairman

Approved by:

JOSE RENE D. ALMENDRAS 12/17/2010
 Secretary Page 1 of 1

DOE ANNUAL PROCUREMENT PLAN SUPPLEMENTAL # 3A
Calendar Year 2010

Project/ Procurement Name/ Description	PMO or End User	Procurement Method	ABC [2]	Contract Cost	Remarks	Jan to	Aug	Sep	Oct	Nov	Dec
						July					
REGULAR											
SPECIAL EVENTS											
National Energy Consciousness Month Activities	DOE	AMP-NP		4,269,492.00							
TOTAL				4,269,492.00							x

Prepared by: *L. Medino*
L. MEDINO
Procurement and Property Management Division

Evaluated by:
Angelina V. Manga
DIR. ANGELINA V. MANGA
Head BAC Secretariat

Raquel S. Hulganga
DIR. RAQUEL S. HULGANGA
Head TWG

Appropriations Available:
Araceli A. S. Soluta
ARACELI A. S. SOLUTA
Chief, Budget Division

Recommended by:
Arthur T. Tenazas
DIR. ARTHUR T. TENAZAS
Member

Nora A. Mazon
DIR. NORA A. MAZON
Member

Rodela I. Romero
DIR. RODELA I. ROMERO
Member

C. Matanog M. Mapandi
C. MATANOG M. MAPANDI
Vice Chairman

Ramon Allan V. Oca
ASEC. RAMON ALLAN V. OCA
BAC Chairman

Approved by:
Jose Rene D. Almendras
JOSE RENE D. ALMENDRAS
Secretary

DEPARTMENT OF ENERGY
IN REPLYING PLS CITE:
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