



Republic of the Philippines
Department of Environment and Natural Resources
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**DENR BIDS AND AWARDS COMMITTEE (BAC)
RESOLUTION NO. 2011-03-12**

**A RESOLUTION RECOMENDING THE APPROVAL OF THE DENR
CENTRAL OFFICE ANNUAL PROCUREMENT PLAN (APP) FOR CY-
2011**

WHEREAS, Project Procurement Management Plans for CY-2011 of some sixty-five (65) Offices of the Department and corresponding Approved Budget for the Contract (ABC) were approved by the Assistant Secretary for Administrative and Finance;

WHEREAS, said PPMPs were consolidated into an Annual Procurement Plan (APP) and was presented to the Committee summarized as follows:

ITEM	TOTAL AMOUNT	PROPOSED MODE OF PROCUREMENT
A. PS Items (Items available from PS-DBM)	PhP11,206,272.01 w/ 10% additional provision for inflation	Negotiated Procurement in favor of PS-DBM in accordance with the revised implementing rules and regulations of RA 9184 dated 22 nd day of July 2009.
a. Common Computer Supplies (CD Case, Disk Drive Cleaner etc.)	4,946,743.87	
b. Common Electrical Supplies (Battery etc.)	52,017.27	
c. common Office Device (Blade, Cutter, Puncher etc.)	61,946.37	
d. Common Office Equipment (Airpot, AVR, Cabinet etc.)	777,265.44	
e. Common Office Supplies (Air Freshener, Alcohol, audio Cassette Tape etc.)	4,349,547.06	
B. Non-PS Items (Items not available from PS-DBM)	PhP175,059,857.27	Competitive Public Bidding or alternative mode of procurement in a case to case basis as recommended by the BAC and approved by the Secretary of his
a. Computer Supplies - (Ink, toner, CD, etc.)	4,424,271.78	

b. Common Office Supplies - (Ballpen, battery, binder, etc.)	1,079,413.35	authorized signatory in accordance with the revised implementing rules and regulations of RA 9184 dated. 22 nd day of July 2009.
c. Exclusive - (developer, drum, blade, etc)	1,835,789.14	
d. Services	46,653,804.00	
e. Furniture's & Fixtures - (chairs, table, cabinets, etc)	463,500.00	
f. Communication equipment, camera & fixtures	14,967,424.00	
g. DENR Vehicle Repair, Parts & Services -	32,754,000.00	
h. Electrical Supplies - (capsule light, outlet, etc)	987,050.00	
i. Carpentry Supplies - (door knob, nail, hook, etc)	153,605.00	
j. Plumbing - (pipe, coupling, faucet, etc)	138,000.00	
k. Office Equipment - (Generator set, aircon, etc)	12,388,000.00	
l. Repair & Maintenance of Equipment - (repair& maintenance of elevator, pump etc)	6,410,000.00	
m. Contract, Civil Works & Consultancy - (procurement of Janitorial & Security Services, etc)	52,805,000.00	
Grand Total in Php:	186,266,129.28	


WHEREAS, on 03 February 2011, the Committee after judicious deliberation, has unanimously agreed to recommend the DENR Central Office Annual Procurement Plan (APP) and its corresponding mode of procurement as summarized above in accordance with the revised implementing rules and regulations of RA 9184 for the approval of the Secretary or his authorized official;

NOW WHEREFORE, BE IT RESOLVED as it is hereby resolved that the Bids and Awards Committee (BAC) shall recommend the DENR Central Office Annual Procurement Plan (APP) and its corresponding mode of procurement as summarized above in accordance with the revised implementing rules and regulations of RA 9184 for the approval of the Secretary or his authorized official;

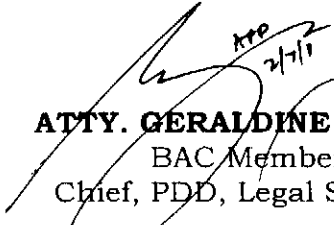
RESOLVED FURTHER that a copy of this approved resolution be forwarded to the General Services Division for their appropriate subsequent action;

RESOLVED FINALLY that a copy of this approved resolution be forwarded to the Commission on Audit and other concerned parties for information and reference.


IN WITNESS THEREOF, we have hereunto affixed our signature this 03th day of February 2011, in Quezon City, Philippines.



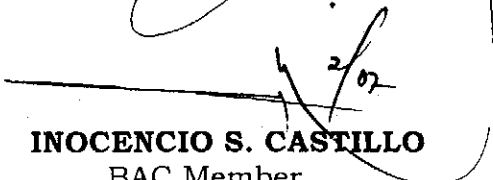
ENGR. EMMANUEL S. DAVID
BAC Member/End User
Chief, GSD




ATTY. GERALDINE RAMOS
BAC Member
Chief, PDD, Legal Service




WILLIAM T. RAGOS
BAC Member
Dir., Special Concerns Office



INOCENCIO S. CASTILLO
BAC Member
Acting Chief, Budget Division



RAMON M. EZPELETA
Director, Administrative Service
BAC Vice-Chair



ATTY. ANSELMO C. ABUNGAN
Chairperson, Bids and Awards Committee
ASEC for Legal

**APP Summary
CY 2011**

CATEGORY	Total Amount in Php
Grand Total in Php	186,266,129.28
A. Procurement Service	11,206,272.01
a. Common Electrical Supplies	52,017.27
b. Common Computer Supplies	4,946,743.87
c. Common Office Supplies	4,349,547.06
d. Common Office Device	61,946.37
e. Common Office Equipment	777,265.44
	10,187,520.01
w/ 10% additional provision for inflation	11,206,272.01
B. Non-PS	175,059,857.27
a. Computer Supplies	4,424,271.78
b. Common Office Supplies	1,079,413.35
c. Exclusive	1,835,789.14
d. Services	46,653,804.00
e. Furnitures & Fixtures	463,500.00
f. Communication eqpt., camera & fixtures	14,967,424.00
g. DENR Vehicle Repair, Parts & Services	32,754,000.00
h. Electrical Supplies	987,050.00
i. Carpentry Supplies	153,605.00
j. Plumbing	138,000.00
k. Office Equipment	12,388,000.00
l. Repair & Maintenance of Equipment	6,410,000.00
m. Contract, Civil Works & Consultancy	52,805,000.00

DENR CENTRAL OFFICE
CY-2011 PPMP

Office with PPMP submitted	PS ITEMS	NON-PS ITEMS	Grand Total
TOTAL	11,206,272.01	309,759,857.04	320,966,129.00
1. OSEC	289,523.69	430,384.00	719,907.69
2. H E A	152,086.90	280,142.50	432,229.40
3. Usec, Staff Bureaus & Project Mgt.	148,508.96	346,349.20	494,858.16
4. Usec, Policy and Planning	251,717.03	113,680.00	365,397.03
5. Usec for Line Bureaus	62,778.21	83,000.00	145,778.21
6. Usec, Field Operations	152,412.27	186,577.00	338,989.27
7. Asec for Legal	224,257.48	238,390.00	462,647.48
8. Asec for Admin & Finance	86,307.64	197,270.00	283,577.64
9. Asec for Admin Reforms & Anti Corruption	113,532.91	72,000.00	185,532.91
10. Asec, Field Operations - Luzon	152,412.27	186,577.00	338,989.27
11. Asec, Field Operations - Vismin	152,412.27		152,412.27
12. Director, FMS	133,821.09	175,670.00	309,491.09
13. Accounting Division	604,596.81	580,880.00	1,185,476.81
14. Management Division	463,830.14	52,044.00	515,874.14
15. Budget Division	219,019.51	221,680.00	440,699.51
16. Director, Planning & Policy Service	76,151.23	532,957.20	609,108.43
17. Planning & Programming Division	100,877.56	98,072.00	198,949.56
18. Policy Studies Division	49,901.75	254,036.00	303,937.75
19. Project Dev't & Evaluation Division	78,569.59	274,479.07	353,048.66
20. RSD, Planning	28,340.41	57,190.00	85,530.41
21. M I S D	84,561.62	22,101,433.00	22,185,994.62
22. Director, Internal Audit Service	40,638.55	300,000.00	340,638.55
23. Financial Audit Division	56,413.63	80,000.00	136,413.63
24. Operations Audit Division	80,184.90	110,600.00	190,784.90
25. Director, Admin Service	59,889.45	119,200.00	179,089.45
26. Personnel Division	291,234.14	391,885.00	683,119.14
27. Env'tal Management System (EMS)	70,778.24	185,000.00	255,778.24
28. Integrity Dev't. Committee (IDC)	71,302.42	110,000.00	181,302.42
29. Medical & Dental Clinic	64,626.59	572,696.40	637,322.99
30. Gen. Services Division	336,043.57	110,592.00	446,635.57
31. Records Division	115,418.48	316,508.37	431,926.85
32. Director, Legal Service for Luzon	81,284.58	84,408.00	165,692.58
33. Director, Legal Service for Mindanao	80,379.07	84,408.00	164,787.07
34. Director, Legal Service for Visayas	80,379.07	84,408.00	164,787.07
35. Investigation & Litigation Division, Legal	48,511.27	38,008.00	86,519.27
36. Research & Legal Opinion Division, Legal	44,153.95	3,700.00	47,853.95
37. Claims & Conflict Division	91,546.77	9,060.00	100,606.77
38. P I D, Legal	53,005.33		53,005.33
39. Law Enforcement & Licenses Div., Legal	26,240.27	12,054.00	38,294.27
40. P D D, Legal	31,042.93	5,387.20	36,430.13
41. SAID, Legal	35,303.95	10,888.80	46,192.75
42. Legislative Affairs Office	93,154.49	38,000.00	131,154.49
43. Land Scam, Legal	46,068.50	12,777.38	58,845.88
44. Director, HRDS	156,247.56	65,400.00	221,647.56
45. Training Mgt. Division, HRDS	250,736.83	99,565.20	350,302.03
46. C D D, HRDS	216,196.92	99,000.00	315,196.92
47. Institution Dev't. Division, HRDS	48,586.72	65,125.00	113,711.72
48. Human Resource Research & Dev't Division, HRDS	86,099.70	67,421.00	153,520.70
49. Special Concerns Office	223,463.46	769,806.00	993,269.46
50. I C A D, SCO	67,475.19	6,000.00	73,475.19
51. Director, FASPO/POMS	74,865.13	62,108.00	136,973.13
52. PAMD, FASPO	240,170.41	135,587.05	375,757.46
53. PMED, FASPO	167,232.87	131,638.00	298,870.87
54. BIFD, FASPO	120,597.15	213,805.00	334,402.15
55. MIPD, FASPO	121,418.92	64,900.00	186,318.92
56. PMD, FASPO	141,421.90	147,320.00	288,741.90
57. Public Affairs Office	2,126,592.48	2,519,130.27	4,645,722.75
58. Centralized Library	94,739.69	171,232.00	265,971.69
59. BAC Secretariat	69,497.64	30,344.00	99,841.64
60. DENR Nat'l. Gender & Dev't., FPS	58,988.36		58,988.36
61. GAD Day Care	22,154.23	8,500.00	30,654.23
62. H O P E	39,520.60	25,225.00	64,745.60
63. Resident Ombudsman	48,891.11	6,720.00	55,611.11
64. C O A	86,388.59	174,437.40	260,825.99
65. CARP	204,356.58	19,967,622.00	20,171,978.58
66. MISD - Communication equipt., camera & fixtures		14,967,424.00	14,967,424.00
67. GSD, BGMS - Electrical Supplies		987,050.00	987,050.00
68. GSD, BGMS - Carpentry Supplies		153,605.00	153,605.00
69. GSD, BGMS - Plumbing Supplies		138,000.00	138,000.00
70. GSD, BGMS - Office Equipment		12,388,000.00	12,388,000.00
71. GSD, BGMS - Repair & Maintenance of Equipment		6,410,000.00	6,410,000.00
72. GSD, BGMS - Contract, Civil Works & Consultancy		52,805,000.00	52,805,000.00
73. GSD, Motorpool - DENR Vehicle Repair, Parts & Services		32,754,000.00	32,754,000.00
74. Furnitures & Fixtures		463,500.00	463,500.00
with 10% additional provision for inflation (Php) TOTAL:	11,206,272.01	175,059,857.04	186,266,129.05

PROCUREMENT SERVICE ITEMS CY2011

No.	Item & Specifications	UNIT	UNIT PRICE	1st QTR.	2nd QTR.	3rd QTR.	4th QTR.	Total QTY.	Total Amount
COMMON ELECTRICAL SUPPLIES									52017.27
1.	BALLAST, 1 x 20 watts	each	67.22	3.00	3.00	3.00	3.00	12.00	806.64
2	BALLAST, 1 x 40 watts	each	69.66	3.00	3.00	3.00	3.00	12.00	835.92
3	BATTERY, size AA, alkaline, 2 pcs./packet	packet	15.39	351	351.00	352.00	352.00	1,406.00	21,330.54
4	BATTERY, size AAA, alkaline, 2 pcs./packet	packet	15.27	241	242.00	241.00	241.00	965.00	14,582.85
5	BATTERY, size D, alkaline, 2 pcs./packet	packet	70.72	50	50.00	50.00	50.00	200.00	13,436.80
6	BULB, incandescent, 40 watts, bell type	each	16.43						-
7	BULB 100 watts, bell/round	each	18.30						-
8	FLUORESCENT LIGHTING FIXTURE, 1x20W	set	297.69						-
9	FLUORESCENT LIGHTING FIXTURE, 1x40W	set	321.36						-
10	FLUORESCENT TUBE, 18 watts	each	30.80						-
11	FLUORESCENT TUBE, 36 watts	each	32.14						-
12	FLUORESCENT TUBE, 40 watts	each	39.26						-
13	FLUORESCENT CIRCULAR 32 watts	each	76.96						-
14	COMPACT FLUORESCENT LIGHT, 17 watts	each	109.72	1	1.00	1.00	1.00	4.00	438.88
15	FUSE, 30 amperes	each	10.90						-
16	FUSE, 60 amperes	each	27.44						-
17	STARTER, 4-40 watts	each	5.10						-
18	TAPE, electrical	roll	13.31	11	11.00	11.00	11.00	44.00	585.64
COMMON COMPUTER SUPPLIES									4946743.87
19	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 pcs./box	box	611.26						-
20	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 pcs./box	box	981.28						-
21	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box	722.74						-
22	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box	1,182.72						-
23	COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 9-1/2", 500 sets/box	box	621.57						-
24	COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box	862.28	3.00	3.00	3.00	3.00	12.00	10,347.36
25	COMPUTER CONTINUOUS FORMS, 4 ply, 11" x 9-1/2", 250 sets/box	box	406.58						-
26	COMPUTER CONTINUOUS FORMS, 4 ply, 11" x 14-7/8", 250 sets/box	box	671.63						-
27	COMPACT DISK CASE	each	58.24	21	21.00	21.00	22.00	85.00	3,785.60
28	CD DRIVE CLEANER	each	64.22	13	13.00	15.00	13.00	54.00	2,954.12
22	COMPACT DISK RECORDABLE, min. of 700MB, 80 min. running time	piece	9.51	515	515.00	515.00	515.00	2,060.00	19,115.10
23	COMPACT DISK REWRITABLE, 700MB/ 80 min. capacity	piece	17.16	492	493.00	492.00	494.00	1,971.00	32,106.36
24	DISKETTE, 3.5", DS,DD, 10s/box	box	53.87	20	20.00	20.00	20.00	80.00	4,309.60
	DISKETTE STORAGE CASE, for 89mm (3.5") diskettes, 100 pcs. Capacity	each	175.64	1	2.00	2.00	1.00	6.00	1,053.84
	DISK DRIVE CLEANER, for 3.5 disk drives	each	23.11	1	2.00	1.00	2.00	6.00	138.66
26	DVD recordable	each	12.84	922	921.00	923.00	920.00	3,686.00	46,686.24
	DVD rewritable	each	23.31	814	815.00	814.00	814.00	3,257.00	74,522.07
27	FLASH DRIVE, 4GB	piece	462.80	66	66.00	67.00	68.00	267.00	118,939.60
28	INK CARTRIDGE, HP C4844A (HP 10)	piece	1,420.76	1	1.00	1.00	1.00	4.00	5,683.04
29	INK CARTRIDGE, HP C6615A (HP 15)	piece	1,234.47	173	173.00	173.00	174.00	693.00	845,611.95
30	INK CARTRIDGE, HP C6625A (HP 17)	piece	1,342.64	72	72.00	73.00	73.00	290.00	378,624.48
31	INK CARTRIDGE, HP C6614D (HP 20)	piece	1,278.99	27	27.00	27.00	27.00	108.00	127,899.00
32	INK CARTRIDGE, HP C9351A (HP 21)	piece	659.36	149	149.00	150.00	149.00	597.00	388,363.04
33	INK CARTRIDGE, HP C9352A (HP 22)	piece	768.24	121	121.00	123.00	122.00	487.00	367,986.96
34	INK CARTRIDGE, HP C1823A (HP 23)	piece	1,598.40	27	27.00	27.00	27.00	108.00	172,627.20
35	INK CARTRIDGE, HP 51626A (HP 26)	piece	1,788.80						-
36	INK CARTRIDGE, HP C8727A (HP 27)	piece	797.68	93	93.00	94.00	94.00	374.00	282,378.72
37	INK CARTRIDGE, HP C8728A (HP 28)	piece	936.21	73	73.00	74.00	74.00	294.00	256,521.54
38	INK CARTRIDGE, HP 51640A (HP 40)	piece	1,726.40						-
39	INK CARTRIDGE, HP 51645A (HP 45)	piece	1,306.24	25	25.00	26.00	26.00	102.00	133,236.48
40	INK CARTRIDGE, HP C6656A (HP 56)	piece	870.48						-
41	INK CARTRIDGE, HP C6657A (HP 57)	piece	1,451.84	39	39.00	40.00	40.00	158.00	229,390.72

No.	Item & Specifications	UNIT	UNIT PRICE	1st QTR.	2nd QTR.	3rd QTR.	4th QTR.	Total QTY.	Total Amount
42	INK CARTRIDGE, HP C6578A/D (HP 78)	piece	1,451.84	13	13.00	14.00	15.00	55.00	79,851.20
43	INK CARTRIDGE, HP C9362WA (HP 92)	piece	631.28	3	3.00	4.00	4.00	14.00	8,837.92
44	INK CARTRIDGE, HP C9361WA (HP 93)	piece	844.48	4	4.00	3.00	3.00	14.00	11,822.72
45	INK CARTRIDGE, HP C8765WA (HP 94)	piece	879.84	17	18.00	18.00	18.00	71.00	62,468.64
46	INK CARTRIDGE, HP C8766WA (HP 95)	piece	1,055.60	12	12.00	13.00	13.00	50.00	52,780.00
47	INK CARTRIDGE, HP CB314A	piece	288.08	1	1.00	1.00	1.00	4.00	4,609.28
48	INK CARTRIDGE, Epson T013	piece	593.84						-
49	INK CARTRIDGE, Epson T014	piece	800.80	1		1.00		2.00	1,601.60
50	INK CARTRIDGE, Epson T017	piece	1,012.30						-
51	INK CARTRIDGE, Epson T018	piece	922.40						-
52	INK CARTRIDGE, Epson T028	piece	1,134.64						-
53	INK CARTRIDGE, Epson T029	piece	1,012.96						-
54	INK CARTRIDGE, Epson T038	piece	459.28	41	41.00	42.00	42.00	166.00	76,240.48
55	INK CARTRIDGE, Epson T039	piece	717.60	41	42.00	41.00	41.00	165.00	118,404.00
56	INK CARTRIDGE, Epson T050190 (SO 20187)SP20093	piece	833.04						-
57	INK CARTRIDGE, Epson T051190	piece	922.48						-
58	INK CARTRIDGE, Epson T052090	piece	986.96						-
59	INK CARTRIDGE, CANON BCI-24, colored	piece	592.80						-
60	INK CARTRIDGE, CANON BCI-24, black	piece	296.40						-
61	INK CARTRIDGE, Lexmark # 27, colored	piece	1,102.40						-
62	INK CARTRIDGE, Lexmark # 17, black	piece	975.52						-
63	MONITOR FILTER, 15"	piece	49.45						-
64	MONITOR FILTER, 17"	piece	88.30						-
65	MOUSE, mechanical, USB	piece	352.44	8	9.00	9.00	9.00	35.00	12,335.40
66	TONER CARTRIDGE, HP C3906A	piece	2,962.96	4	5.00	4.00	5.00	18.00	53,333.28
67	TONER CARTRIDGE, HP C3903A	piece	3,608.80						-
68	TONER CARTRIDGE, HP C4092A	piece	2,575.97	1	1.00	1.00		3.00	7,727.91
69	TONER CARTRIDGE, HP C4096A	piece	4,368.00	1	1.00	1.00	1.00	4.00	17,472.00
70	TONER CARTRIDGE, HP C4127X	piece	5,558.80						-
71	TONER CARTRIDGE, HP C7115A	piece	2,680.08	8	8.00	8.00	9.00	33.00	88,442.64
72	TONER CARTRIDGE, HP 92298A	piece	4,586.40						-
73	TONER CARTRIDGE, HP Q2613X	piece	3,629.18		1.00		1.00	2.00	7,258.36
74	TONER CARTRIDGE, HP Q2612A	piece	3,044.08	44	44.00	46.00	44.00	178.00	529,669.92
75	TONER CARTRIDGE, HP Q5942A	piece	6,485.44						-
76	TONER CARTRIDGE, HP Q5949A	piece	3,110.64	3	3.00	4.00	5.00	15.00	46,659.60
77	TONER CARTRIDGE, HP Q6511A	piece	5,393.44						-
78	TONER CARTRIDGE, HP Q7553A	piece	3,506.88						-
79	TONER CARTRIDGE, Lexmark 12A8400	piece	3,659.76	1		1.00		2.00	7,319.52
80	TONER CARTRIDGE, Lexmark 1382920	piece	8,788.00						-
81	TONER CARTRIDGE, Brother, TN3060	piece	3,723.20						-
82	TONER CARTRIDGE, Epson S050166 6K	piece	5,044.00						-
83	TONER, for Kyocera Mita KM-1505/1510/1810	piece	3,843.84						-
84	TONER, TK 100, for Kyocera Mita KM-1500	piece	2,900.35						-
85	TONER, TK 120, for Kyocera laser printer FS 1030D	piece	5,358.08	3	3.00	3.00	3.00	12.00	42,864.64
86	TONER CARTRIDGE, for Samsung ML-2010D3	piece	3,016.00	1		1.00		2.00	6,032.00
87	TONER CARTRIDGE, for Samsung ML-2250 D5	piece	4,108.00	1	1.00	1.00	1.00	4.00	16,432.00
88	RIBBON, CARTRIDGE Epson, RN 7754	ca	124.28						-
89	RIBBON, CARTRIDGE Epson, RN 8755	ca	86.55						-
90	RIBBON, CARTRIDGE Epson, RN 8750	ca	76.75	10	10.00	10.00	10.00	40.00	1,535.00
91	RIBBON, CARTRIDGE Epson RN SO 15083/S015086	ca	724.88	5	5.00	5.00	5.00	20.00	7,248.80
92	RIBBON, CARTRIDGE Epson RN SO15327	piece	334.88						-
93	TONER CARTRIDGE, HP Q1338A	piece	6,489.60						-
94	TONER CARTRIDGE, HP Q2610A	piece	4,883.18						-
95	TONER CARTRIDGE, HP Q3960A (black)	piece	3,510.00						-
96	TONER CARTRIDGE, HP Q3961A (cyan)	piece	4,227.60						-
97	TONER CARTRIDGE, HP Q3962A (yellow)	piece	4,227.60						-
98	TONER CARTRIDGE, HP Q3963A (magenta)	piece	4,227.60						-
99	TONER CARTRIDGE, HP 9720A (black)	piece	6,562.40						-
100	TONER CARTRIDGE, HP 9721A (cyan)	piece	8,881.60						-
101	TONER CARTRIDGE, HP 9722A (yellow)	piece	8,881.60						-
102	TONER CARTRIDGE, HP 9723A (magenta)	piece	8,881.60						-
103	WEB CAM ckes, USB interface	piece	774.80						-
	COMMON OFFICE SUPPLIES								4349547.06
104	ACETATE, gauge #3, 50m in length	roll	514.76	15.00	15.00	15.00	15.00	60.00	28,826.56
105	AIR FRESHENER, 250ml/can	can	116.90	246.00	248.00	246.00	247.00	987.00	113,042.30
106	ALCOHOL, 70% ethyl	bottle	39.43	700	700.00	700.00	702.00	1,802.00	108,117.00
107	AUDIO CASSETTE TAPE, 90min.	each	15.08	95	95.00	96.00	97.00	383.00	5,398.64
108	TAPE, blank, for micro-cassette recorder, 60 mins.	pack	92.16	69	69.00	70.00	69.00	277.00	25,528.32

No.	Item & Specifications	UNIT	UNIT PRICE	1st QTR.	2nd QTR.	3rd QTR.	4th QTR.	Total QTY.	Total Amount
109	BALLPOINT PEN, fine black	each	2.37	971	971.00	972.00	973.00	3,887.00	9,069.99
110	BALLPOINT PEN, fine blue	each	2.37	943	943.00	943.00	943.00	3,772.00	8,797.44
111	BALLPOINT PEN, fine red	each	2.37	487	487.00	488.00	488.00	1,950.00	4,621.50
112	CARTOLINA, asst. colors blue,green, yellow,pink, orange	pack	67.60	53	53.00	53.00	53.00	212.00	13,925.60
113	CARTOLINA,white	pack	58.23	25	25.00	25.00	25.00	100.00	5,473.62
114	CLIP, backfold, 25mm, 12s/box	box	10.92	156	156.00	157.00	158.00	627.00	6,737.64
115	CLIP, backfold,32mm, 12s/box	box	15.44	144	144.00	146.00	145.00	579.00	8,939.76
116	CLIP, backfold, 50mm, 12s/box	box	39.54	147	147.00	147.00	147.00	588.00	22,854.12
117	CLIP, bulldog (3")	each	7.99	160	161.00	162.00	160.00	643.00	4,977.77
118	COLUMNAR PAD, 4 cols, 55gsm	pad	21.84	9	9.00	9.00	9.00	36.00	786.24
119	COLUMNAR PAD, 14 cols, 55 gsm	pad	45.12						
120	COLUMNAR PAD, 16 cols, 55 gsm	pad	45.73	1	1.00	1.00	1.00	4.00	731.68
121	COLUMNAR PAD, 18 cols, 55 gsm	pad	68.61						
122	COLUMNAR NOTEBOOK, 12 cols	piece	20.03	16	16.00	18.00	17.00	67.00	1,342.01
123	COPY HOLDER, clamp type w/ adjustable arm 9 1/2x1	piece	301.60	7	7.00	7.00	7.00	28.00	8,444.80
124	CORRECTION FLUID, water based	piece	10.30	209	209.00	209.00	210.00	837.00	7,900.10
125	DATA FILE BOX, 128mmx229"x405"	box	64.72	194	194.00	194.00	194.00	776.00	46,339.52
126	DATA FOLDER 76 mmx229mmx383mm	box	74.39	271	271.00	272.00	271.00	1,085.00	80,713.15
127	ENVELOPE, documentary,10"x15", 500s/box	box	774.22	14	15.00	15.00	15.00	59.00	44,130.54
128	ENVELOPE, documentary, A4 size, 500s/box	box	648.96	12	13.00	13.00	13.00	51.00	33,096.96
129	ENVELOPE, expanding, Legal size	box	520.90	26	26.00	28.00	27.00	107.00	55,736.30
130	ENVELOPE, mailing white, 500s/box	box	225.35	12	12.00	12.00	13.00	49.00	10,591.45
131	ENVELOPE, mailing white with window,500s	box	223.60	2	3.00	2.00	3.00	10.00	1,788.80
132	ENVELOPE, pay, kraft, (4"x7-1/2"), 500s/box	box	196.04	1	1.00	1.00	1.00	4.00	784.16
133	ENVELOPE, expanding, plastic, Legal size	each	50.21	55	55.00	55.00	55.00	220.00	11,046.20
134	ERASER, blackboard/whiteboard	each	8.43	16	16.00	16.00	16.00	64.00	539.52
135	ERASER, rubber	each	2.58	147	147.00	147.00	148.00	589.00	1,339.02
136	FILE ORGANIZER, expanding, legal	each	69.20	67	67.00	68.00	68.00	270.00	15,224.00
137	FOLDER, pressboard, plain, legal, 100s/box	box	625.35	20	20.00	21.00	21.00	82.00	48,777.30
138	FOLDER, file tagboard, legal size, 100s/box	pack	249.31	23	23.00	24.00	25.00	95.00	23,684.45
139	FOLDER, tagboard, A4 size, 100s/box	pack	218.38	11	11.00	11.00	12.00	45.00	9,827.10
140	FOLDER, morocco/fancy, legal size,50s/pack	pack	312.00	45	45.00	45.00	45.00	180.00	53,040.00
141	FOLDER, morocco/fancy, letter size,50s/pack	pack	168.27	31	31.00	32.00	32.00	126.00	19,519.32
142	FOLDER, fancy, A4 size, 50s/pack	bundle	282.20	16	16.00	16.00	16.00	64.00	18,060.80
143	FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack	246.94	9	10.00	10.00	10.00	39.00	9,630.66
144	FOLDER, clear plastic, L-type, legal size, 50s/pack	pack	240.98	10	10.00	11.00	10.00	41.00	9,880.18
145	GLUE, all purpose, 200 grams	jar	37.62	121	122.00	122.00	122.00	487.00	17,004.24
146	ILLUSTRATION BOARD, (30"x40")	each	31.46	42	43.00	42.00	42.00	169.00	5,002.14
147	INDEX CARD,3"x 5",ruled both sides,500s/pack	pack	42.62	12	12.00	12.00	13.00	49.00	2,088.38
148	INDEX CARD, 5" x 8",ruled both side,500s/pack	pack	111.61	23	24.00	24.00	24.00	95.00	10,602.95
149	INDEX CARD BOX, 3"x5"	box	41.50	19	20.00	19.00	20.00	78.00	3,237.00
150	INDEX CARD BOX, 5"x8"	box	56.68	9	10.00	10.00	10.00	39.00	2,210.52
151	INDEX TAB, self-adhesive, transparent 5 sets/box	box	62.40	71	71.00	71.00	72.00	285.00	17,160.00
152	INK, for fountain pen, black, 59ml.	bottle	70.48	3	4.00	3.00	5.00	15.00	1,057.20
153	INK for drawing use, drafting	bottle	54.08						
154	INSECTICIDE, 600ml (#20g) can	can	123.70	204	204.00	205.00	205.00	818.00	98,717.60
155	LEAD, for mechanical pencil,0.5mm, 12 pcs/tube	tube	9.85	13	13.00	14.00	14.00	54.00	531.90
156	LOOSELEAF COVER, (8-1/2"x14"), 50 pcs/pack	pack	456.04	2	3.00	2.00	3.00	10.00	4,560.40
157	MAGAZINE FILE BOX, 114"mmx203"mmx2+1"	piece	41.61	40	40.00	40.00	40.00	160.00	6,657.60
158	MAGAZINE FILE BOX, 114"mmx229"mmx267"	piece	52.76	59	59.00	60.00	60.00	238.00	9,918.88
159	MAP PIN round head	box	31.20	20	20.00	20.00	21.00	81.00	2,527.20
160	MARKER FLUORESCENT 3 colors	pack	42.66	124	124.00	124.00	124.00	496.00	21,159.36
161	MARKING PEN, permanent blue	piece	15.40	443	443.00	443.00	444.00	1,773.00	26,226.20
162	MARKING PEN, permanent black	piece	15.39	469	469.00	469.00	470.00	1,877.00	27,809.73
163	MARKING PEN, permanent red	piece	15.39	188	188.00	188.00	189.00	753.00	11,588.67
164	MARKING PEN, transparency 6 colors	pack	84.24	46	48.00	46.00	47.00	187.00	15,752.88
165	MARKING PEN, whiteboard black	piece	15.18	261	261.00	262.00	263.00	1,047.00	15,438.06
166	MARKING PEN, whiteboard blue	piece	15.08	202	202.00	202.00	203.00	809.00	11,747.32
168	NOTE BOOK, stenographer's	each	15.11	395	395.00	395.00	395.00	805.00	11,634.04
169	NOTE PAD, (3"x3")	pad	7.70	1364	1,365.00	1,364.00	1,365.00	5,458.00	42,032.36
170	NOTE PAD, (3"x4")	pad	38.24	408	409.00	408.00	409.00	1,634.00	61,436.00
171	NOTE PAD, (2"x2"), 400 sheets/pad	pad	54.28	370	370.00	370.00	370.00	1,480.00	79,183.22
172	NOTE PAD, (2"x3")	pad	118.35	57	57.00	57.00	58.00	229.00	26,493.45
173	OIL, 120ml.	bottle	31.20	13	13.00	13.00	14.00	53.00	1,664.90
174	PAPER, bond, premium grade, A4	ream	29.21	2157	2,158.00	2,158.00	2,158.00	8,631.00	249,497.71
175	PAPER, bond, premium, grade, legal	ream	131.70	466	466.00	466.00	467.00	1,865.00	242,574.08
176	PAPER, PPC, A4	ream	156.64	545	546.00	546.00	546.00	2,183.00	332,950.24
177	PAPER,multicopy, A4	ream	151.20	672	673.00	673.00	672.00	2,690.00	395,896.72
178	PAPER, PPC, legal	ream	182.99	643	643.00	644.00	643.00	2,573.00	460,321.62
179	PAPER, PPC, B4	ream	175.61	165	165.00	165.00	168.00	663.00	111,936.68

No.	Item & Specifications	UNIT	UNIT PRICE	1st QTR.	2nd QTR.	3rd QTR.	4th QTR.	Total QTY.	Total Amount
180	PAPER, mimeo, whitewove, A4	ream	229.62	97	97.00	97.00	98.00	389.00	86,725.02
181	PAPER, mimeo, whitewove, legal	ream	139.10	100	100.00	100.00	103.00	403.00	53,112.75
182	PAPER, ruled pad, 216mmx330mm, 100s/pad	pad	153.95	22	22.00	22.00	23.00	89.00	12,572.82
183	PAPER, thermal, 210mmx30M	roll	21.06	237	237.00	237.00	238.00	949.00	19,990.92
184	PAPER, thermal, 216mmx30M	roll	34.88	138	139.00	139.00	139.00	555.00	18,653.87
185	TRACING PAPER, in rolls, 43" x 20' yards	roll	36.93	22	22.00	22.00	23.00	89.00	3,309.80
186	PARCHMENT PAPER, A+ size, 75 gsm, 100/ream	ream	694.72	5	5.00	5.00	8.00	23.00	15,611.40
187	PAPER FASTENER, non-rust metal, 50 sets/box	box	144.55	65	65.00	65.00	65.00	260.00	37,120.20
188	PAPER CLIP, gem type, jumbo, 50mm, 100s/box	box	83.05	41	41.00	41.00	41.00	164.00	13,501.58
189	PAPER CLIP, gem type, 33mm, 100s/box	box	13.83	112	112.00	112.00	113.00	449.00	6,083.69
190	PASTE, solid, with water well, 200gms.	each	6.67	310	310.00	310.00	311.00	1,241.00	8,060.96
191	PENCIL, lead, w/craser	dozen	21.84	141	141.00	141.00	142.00	565.00	12,148.93
192	PENCIL, mechanical, 0.5mm lead (Rotring)	each	20.53	29	29.00	29.00	30.00	117.00	2,408.10
193	FUSIL PIN, flat head type, 100s/box	box	15.27	22	23.00	23.00	23.00	91.00	1,398.27
194	RAG, COTTON (8") in diameter	kilo	28.60	218	218.00	219.00	220.00	875.00	24,515.54
195	RECORD BOOK, 300 pages	book	42.91	193	194.00	193.00	194.00	774.00	33,252.66
196	RECORD BOOK, 500 pages	book	58.23	306	306.00	306.00	306.00	1,224.00	69,650.19
197	RIBBON, nylon, manual typewriter	spool	82.02	32	33.00	33.00	33.00	131.00	10,780.11
198	RIBBON, nylon, for Bundy Clock Amano	piece	15.37	1	1.00	1.00		3.00	46.11
199	RIBBON, nylon, for Kitano Bundy Clock	piece	910.00						
200	RING BINDER, (1/2"x4"), plastic	each	644.80		1.00			1.00	1,108.14
201	RING BINDER, (3/4"x4"), plastic	each	4.38	132	132.00	132.00	132.00	528.00	2,315.16
202	RING BINDER, (1" x 4"), plastic	each	8.16	110	110.00	110.00	110.00	440.00	3,597.88
203	RING BINDER, (2" x 4"), plastic	each	12.07	80	80.00	80.00	80.00	320.00	3,863.87
204	RUBBER BAND, #18, min. 445 gms./box	box	32.24	147	147.00	147.00	148.00	589.00	17,027.15
205	RULER, plastic, 12"	each	98.75	7	8.00	7.00	9.00	31.00	3,075.00
206	RULER, plastic, 18"	each	3.75	222	222.00	222.00	222.00	888.00	3,332.75
207	SIGN PEN, black	each	27.25	1210	1,210.00	1,210.00	1,210.00	4,840.00	129,356.42
208	SIGN PEN, blue	each	36.29	946	947.00	947.00	947.00	3,787.00	134,886.47
209	SIGN PEN, red	each	36.70	306	307.00	306.00	307.00	1,226.00	45,001.80
210	SIGN PEN, true color shark 1 black, gel type 0.5	each	24.84	355	355.00	355.00	355.00	1,420.00	34,527.60
211	SIGN PEN, true color shark 1 blue	each	24.84	250	250.00	250.00	250.00	1,000.00	24,094.80
212	STAMP PAD INK, violet, 50ml.	bottle	24.84	51	52.00	52.00	52.00	207.00	4,891.32
213	STAMP PAD, felt pad	each	25.97	24	24.00	25.00	24.00	97.00	2,321.38
214	STAPLE WIRE, standard, #35	box	20.47	188	188.00	188.00	189.00	753.00	15,228.79
215	STENCIL PAPER, ordinary, universal	quire	18.69	50	51.00	51.00	51.00	203.00	3,806.80
216	STENCIL INK, # 217, 400ml.	tube	163.28						
217	TAPE, adding machine	roll	312.00		1.00			1.00	139.65
218	TAPE, masking (1"), 24mm, 50 meters length	roll	9.31	121	122.00	121.00	122.00	486.00	36,957.96
219	TAPE, masking (2"), 50mm, 50 meters length	roll	38.74	1323	1,324.00	1,323.00	1,324.00	5,294.00	59,477.66
220	TAPE, transparent, (1"), 24mm, 50 meters	roll	76.84	503	503.00	504.00	503.00	2,013.00	22,794.92
221	TAPE, transparent, (2"), 48mm, 50 meters	roll	11.38	220	221.00	220.00	220.00	881.00	16,076.45
222	TAPE, packaging, 48mm, 50 meters length	roll	18.45	193	194.00	193.00	193.00	773.00	14,046.15
223	TIME CARD, for Seiko Time Recorder, 100s/bndl	bundle	18.40	8	9.00	8.00	9.00	34.00	2,336.80
224	TIME CARD, for Amano Bundy Clock, 100s/bndl	bundle	68.64						
225	TIME CARD, for Kitano Time Recorder, 100s/bndl	bundle	97.76		1.00			1.00	97.76
226	TOILET TISSUE, 12 rolls/pack, 2 ply	pack	79.98	378	378.00	378.00	379.00	1,513.00	97,821.36
227	TRANSPARENCY FILM, A4, 100s/box	box	65.52	25	25.00	25.00	25.00	100.00	19,002.60
228	TRANSPARENCY FILM, colored, A4, 100s/box	box	189.33	2	3.00	2.00	3.00	10.00	7,390.59
229	TWINE, plastic, one kilo per roll	roll	673.92	38	38.00	38.00	39.00	153.00	8,210.92
230	WRAPPING PAPER, kraft, 65gsm, approx. 40M.	roll	54.04	27	27.00	27.00	27.00	108.00	17,304.44
	COMMON OFFICE DEVICES								61,946.37
231	BLADE, heavy duty cutter(L500), 10 pcs /pack	pack	7.51	27.00	27.00	27.00	28.00	209.00	668.39
232	CUTTER, heavy duty, L500	each	24.96	28	28.00	28.00	29.00	113.00	2,570.88
233	PUNCHER, heavy duty	each	93.66	11	12.00	11.00	12.00	46.00	4,308.36
234	SCISSORS, (6")	pair	15.46	28	29.00	28.00	29.00	114.00	1,762.44
235	SHARPENER, single cutterhead	each	147.44	17	17.00	17.00	18.00	69.00	8,698.96
236	STAMPING DATER, self-inking stamp	each	486.72	7	8.00	7.00	8.00	30.00	12,168.00
237	STAPLER, standard	each	217.36	15	16.00	15.00	16.00	62.00	13,476.32
238	STAPLE REMOVER, twin jaws	each	6.22	14	15.00	15.00	15.00	59.00	366.98
239	TAPE DISPENSER, heavy duty, for 24mm(1")	each	46.48	8	9.00	8.00	9.00	34.00	1,592.76
	COMMON OFFICE EQUIPMENT								777,265.44
240	AIRPOT, 4.0 liters, w/ dispenser	each	1,144.00	1	1.00	1.00	1.00	4.00	4,576.00
241	AUTOMATIC VOLTAGE REGULATOR, 500watts	unit	699.92	1	2.00	1.00	1.00	5.00	3,499.60
242	FILING CABINET, lateral, four (4) drawers, beige, plain finish, 55"x18"x35.5(HxWxL) body, 6" x	unit	13,894.40	5	5.00	5.00	5.00	20.00	277,888.00

No.	Item & Specifications	UNIT	UNIT PRICE	1st QTR.	2nd QTR.	3rd QTR.	4th QTR.	Total QTY.	Total Amount
	16" x 32" (H x W x L), gauge 20								
243	CALCULATOR, desktop, LCD display, 12 digits	unit	150.79	3	4.00	3.00	4.00	14.00	2,111.06
244	CALCULATOR, heavy duty, adding machine type	unit	1,921.92	1	1.00	1.00		3.00	5,765.76
245	CALCULATOR, mini printing type	unit	707.20	1	2.00	1.00	2.00	6.00	4,243.20
246	CALCULATOR, scientific, dot matrix, pocket size	unit	326.56	4	5.00	5.00	5.00	19.00	6,204.64
247	DOCUMENT CAMERA, w/ DVI port, 3.2 mega pixel	each	20,280.00	1	2.00	2.00	1.00	6.00	101,400.00
248	ELECTRIC FAN, orbit type, 16" for ceiling	piece	988.00						-
249	ELECTRIC FAN, industrial fan ground	piece	971.90	1	2.00	2.00	1.00	6.00	5,831.40
250	ELECTRIC FAN, with stand	piece	764.40	2	3.00	2.00	3.00	10.00	7,644.00
251	ELECTRIC FAN, wall type	piece	745.68	1		1.00		2.00	1,491.36
252	FACSIMILE TRANSCIEVER, uses thermal paper	piece	4,095.44	1	2.00	2.00	2.00	7.00	28,668.08
	50m/roll, for documents 216mm x 600mm, 15 sec								-
	transmission speed, scanning width 208mm,								-
	document feeder holds 10 pages, with automatic								-
	paper cutter, redial, and fax/tel switchover								-
253	FIRE EXTINGUISHER, pure HCFC 123, with fire	each	3,515.20	1		1.00		2.00	7,030.40
	rating of 1A, 1BC for ABC class of fire, squeeze type								-
	non-electrical conductor, 4.5kg (10 lbs), brand new								-
254	MULTIMEDIA PROJECTOR, 2500 ansi Lumens,	each	24,960.00	1	1.00	1.00		3.00	74,880.00
	2000 hours lamp life, supports SVGA to SXGA								-
	(compressed) resolution (DLP or LCD)								-
255	PAPER TRIMMER/CUTTING MACHINE,	unit	8,829.60	1	1.00	1.00	1.00	4.00	35,318.40
	350MM cutting size, 30 sheets cutting cap.								-
	automatic clamping, stationery blade guard,								-
	A4-A6 format indications								-
256	PAPER SHREDDER, shreds paper clips and	unit	6,427.20	1	1.00	1.00	1.00	4.00	25,708.80
	staples, cuts 6 sheets, cutting speed of 60mm/sec								-
	cutting width of 40mm								-
257	PRINTER, Epson FX 2190, 24 pins	unit	28,672.80						-
258	PRINTER, Fujitsu DL3850+	unit	18,156.32						-
259	PRINTER, automatic data processing, impact	unit	28,672.80						-
	dot matrix, 9-pins, 136 columns, complete w/								-
	ribbons, cables and manual, Epson FX-2190								-
260	PRINTER, automatic data processing, impact	unit	35,859.20						-
	dot matrix, 24-pins, 136 columns, complete w/								-
	ribbons, cables and manual, Epson LQ-2180								-
261	PRINTER, impact dot matrix, 9-pin, 80	unit	7,309.29						-
	columns, with ribbon, cables and manual								-
	ribbons, cables and manual, Epson LX-300+								-
262	PRINTER, laser, 20ppm printing speed, 1200 x	unit	4,482.40	1	2.00	1.00	2.00	6.00	26,894.40
	1200 dpi, with power cord, interface cable								-
	software drivers and complete documentation								-
263	PUNCHING/BINDING MACHINE, two(2) hand	each	10,398.96	1	1.00	1.00		3.00	31,196.88
	lever system, 34cm or 13" (24 holes) punching								-
	width adjustable to any format, binds 425 sheets								-
	or up to 2" thick, all metal construction								-
264	TYPEWRITER, manual, 15" carriage, pica/	each	17,888.00	1				1.00	17,888.00
	elite typecase, 46 keys, Philippine keyboard								-
	metal casing, Olympia SG3N								-
265	TYPEWRITER, manual, 18" carriage, pica/	each	18,928.00	1		1.00		2.00	37,856.00
	elite typecase, 46 keys, Philippine keyboard								-
	metal casing, Olympia SG3N								-
266	TYPEWRITER, manual, 24" carriage, pica/	each	25,480.00						-
	elite typecase, 46 keys, Philippine keyboard								-
	metal casing, Olympia SG3N								-
267	UNINTERRUPTIBLE POWER SUPPLY(UPS)	unit	1,342.82	20	21.00	21.00	21.00	83.00	71,169.46
	line interactive topology, with sealed maintenance								-
	free batteries, 520VA-600VA								-
	SUB-TOTAL:								

TOTAL P.S. ITEMS FOR CY2011 in Php: 10,187,520.01

with 10% additional provision for inflation: Php: 11,206,272.01

NON-PS CY2011							
ITEMS DESCRIPTIONS	1ST	2ND	3RD	4TH	TOTAL	UNIT COST	TOTAL in Php
A. COMPUTER SUPPLIES							4,424,271.78
Batteries for video camera	4				4	28,000.00	112,000.00
Battery CMOS		2	3		5	150.00	750.00
Battery, size AA, rechargeable	2		2		4	56.00	224.00
Board-MSI P750-CD53 SLI/RAID/GLAN DDR3 LGA 1156		1			1	7,500.00	7,500.00
Canon Ink 40	3		3		6	1,100.00	6,600.00
Canon Ink 41		2	1		3	100.00	300.00
CANON PD-40, Cartridge		2	2	2	6	900.00	5,400.00
CANON PD-41, Cartridge		1	1	1	3	1,190.00	3,570.00
Canon Pixma Ink Cart. CLI-821 C, colored		1		1	2	695.00	1,390.00
Canon Pixma Ink Cart. CLI-821 M, colored		1		1	2	695.00	1,390.00
Canon Pixma Ink Cart. CLI-821 Y, colored		1		1	2	695.00	1,390.00
Canon Pixma Ink Cart. CLI-821, black		1		1	2	745.00	1,490.00
Canon Pixma Ink Cart. PGI-820, black	1	1	1	1	4	745.00	2,980.00
Case, carrying for laptop, leatherette		3			3	350.00	1,050.00
Casing - GUGBYTE 3D AURORA aluminum casing		1			1	7,400.00	7,400.00
CD, recordable, 650MB, Best/Emitc brand	10		10		20	25.00	500.00
CD blank (RW, 750 MB)		1			1	17.16	17.16
CD Blank (RW, 750 MB)	18	12	11	11	52	51.00	2,652.00
CD Writer, LG DVD/CD-RW Combo 32x10x40x16		1			1	3,000.00	3,000.00
Cleaning Cloth (3M scotchbright) for Monitor, CD,DVD,VCD	4	4	4	4	16	1,300.00	20,800.00
Cleaning Cloth, scotch BRT, 3M		4			4	99.00	396.00
Computer Laptop	2				2	60,000.00	120,000.00
Computer se	5				5	500.00	2,500.00
Computer speaker			2		2	500.00	1,000.00
Computer Table	4				4	2,500.00	10,000.00
Computer units for Artist	3				3	77,900.00	233,700.00
Computer units for RDCD	1				1	57,850.00	57,850.00
Cooler-V8 COOLER MASTER CPU Cooler		1			1	2,500.00	2,500.00
Desktop	2		2		4	1,900.00	7,600.00
Dflash Drive, 16GB	5		5		10	1,299.00	12,990.00
Drum Unit DR-3115, Brother MFC-8460N	1	1	1		3	8,000.00	24,000.00
DVD Player/recorder	2				2	15,000.00	30,000.00
DVD Writer - Samsung or LG Writer Reader double layer		1			1	3,500.00	3,500.00
EPSON Perfection V10 Scanner	1				1	2,500.00	2,500.00
External Drive, 160GB			4		4	2,500.00	10,000.00
External Hard disk - 500GB	2				2	7,500.00	15,000.00
External Hard Disk Drive 500GB	1		1		2	4,000.00	8,000.00
Flash Drive			6		6	400.00	2,400.00
Flash Drive, 8GB	2	4	4	2	12	800.00	9,600.00
Hard disk (120GB)	2				2	8,000.00	16,000.00
Hardrive -750GB Western Digital SATA		1			1	4,200.00	4,200.00
HP F2480, Cart.		4	4	4	12	1,200.00	14,400.00
HP Ink 60, black	4		4	2	10	700.00	7,000.00
HP Ink 60, colored		3	3		6	800.00	4,800.00
HP Ink refill, black	1		1		2	1,200.00	2,400.00
HP Ink refill, blue (cyan)		1			1	1,200.00	1,200.00
HP Ink refill, red(magenta)		1			1	1,200.00	1,200.00
HP Ink refill, yellow		1			1	1,200.00	1,200.00
HP Laserjet M1132 (CE 285A- 2850)							7,700.00
HP Printer Deskjet Fm400 series	1				1	6,000.00	6,000.00
Ik Cart., HP # 20	4	4	4	4	16	1,400.00	22,400.00
Ik Cart., HP # 27	4	4	4	4	16	970.00	15,520.00
Ik Cart., HP # 49	4	4	4	4	16	1,700.00	27,200.00
Ik Cart., HP # 66, 5160	4	4	4	4	16	1,424.80	22,796.80
Ik Cart., HP #94	4	4	4	4	16	910.00	14,560.00
Ik Cart., HP #95	4	4	4	4	16	1,700.00	27,200.00
Ik Cart., HP #96	4	4	4	4	16	1,500.00	24,000.00
Ink Cart. Canon Pixma MP560, 821, Black	1	1	1	1	4	700.00	2,800.00
Ink Cart. Canon Pixma MP560, 821, Magenta	1	1	1	1	4	700.00	2,800.00
Ink Cart. Canon Pixma MP560, 821, PGBY	1	1	1	1	4	700.00	2,800.00
Ink Cart. Canon Pixma MP560, 821, Yellow	1	1	1	1	4	700.00	2,800.00
Ink Cart. HP inkjet 940 (cyan)	4	4	4	4	16	1,300.00	20,800.00
Ink Cart. HP #60, black		8			8	4,500.00	36,000.00
Ink Cart. HP 51649A, colored # 49/for printer #656C	15				15	700.00	21,000.00
Ink Cart. HP 900, CB 314A	1	1	1	1	4	1,549.60	6,198.40
Ink Cart. HP 900, CB 315B	1	1	1	1	4	1,549.60	6,198.40
Ink Cart. HP Laserjet 12A (Q2612A)	2	2	2	2	8	550.00	4,400.00
Ink Cart. CANON, PG 830, Black	3	3	3	3	12	780.00	9,360.00
Ink Cart. CANON, PG 831, Colored	3	3	3	3	12	1,100.00	13,200.00
Ink Cart. EPSON TO 26, black	1	1	1	1	4	1,500.00	6,000.00
Ink Cart. EPSON TO 27 colored	1	1	1	1	4	1,500.00	6,000.00
Ink Cart. EPSON TO 731, black	15	15	15	15	60	450.00	27,000.00
Ink Cart. EPSON TO 732, Cyan	6	6	6	6	24	450.00	10,800.00
Ink Cart. EPSON TO 733, Magenta	6	6	6	6	24	450.00	10,800.00
Ink Cart. EPSON TO 734, Yellow	6	6	6	6	24	450.00	10,800.00
Ink Cart. EPSON TO 751, black	6	6	6	6	24	300.00	7,200.00
Ink Cart. EPSON TO 752, Cyan	4	4	4	4	16	300.00	4,800.00
Ink Cart. EPSON TO 753, Magenta	4	4	4	4	16	300.00	4,800.00
Ink Cart. EPSON TO 754, Yellow	4	4	4	4	16	300.00	4,800.00
Ink Cart. HP #60, black	9	9	9	9	36	500.00	18,000.00
Ink Cart. HP #60, colored	9	9	9	9	36	600.00	21,600.00
Ink Cart. HP #74	9	9	9	9	36	500.00	18,000.00
Ink Cart. HP #75	9	9	9	9	36	600.00	21,600.00
Ink Cart. HP C9351, black	9	9	9	9	36	500.00	18,000.00
Ink Cart. HP C9351, colored	9	9	9	9	36	600.00	21,600.00

NON-PS CY2011							
ITEMS DESCRIPTIONS	1ST	2ND	3RD	4TH	TOTAL	UNIT COST	TOTAL in Php
Ink Cart. HP CN639WA or HP60L, black, Deskjet F4280	12	12	12	12	48	706.00	33,888.00
Ink Cart. Brother, LC37, black		2			2	3,486.00	6,972.00
Ink Cart. Brother, LC37, Cyan		1	1	1	2	504.00	1,008.00
Ink Cart. Brother, LC37, Magenta		1	1	1		504.00	1,008.00
Ink Cart. Brother, LC37, Yellow		1	1	1	2	774.60	1,548.00
Ink Cart. CANON # 830, black	2	2	2	2	8	600.00	4,800.00
Ink Cart. EPSON 73N, black	1	1	1	1	4	900.00	3,600.00
Ink Cart. EPSON TO 491	10	10	10	10	40	500.00	20,000.00
Ink Cart. EPSON TO 492	2	2	2	2	8	510.00	4,080.00
Ink Cart. EPSON TO 493	2	2	2	2	8	510.00	4,080.00
Ink Cart. EPSON TO 494	2	2	2	2	8	510.00	4,080.00
Ink Cart. EPSON TO 495	2	2	2	2	8	510.00	4,080.00
Ink Cart. EPSON TO 496	2	2	2	2	8	510.00	4,080.00
Ink Cart. EPSON TO 731, black	2	2	2	2	8	510.00	4,080.00
Ink Cart. EPSON TO 732, Cyan	2	2	2	2	8	600.00	4,800.00
Ink Cart. EPSON TO 733, Yellow	2	2	2	2	8	600.00	4,800.00
Ink Cart. IIP # 60, black etc.	2				2	750.00	25,000.00
Ink Cart. IIP 60, black		1	1	1	2	504.00	1,008.00
Ink Cart. HP CB315A, colored- HP 900	10	10	10	10	40	500.00	20,000.00
Ink Cart. HP CB315A, black- HP 900	1		1		2	300.00	600.00
Ink Cart. HP Deskjet EPSON TX 400	10			10	20	1,650.00	33,000.00
Ink Cart. HP Deskjet F42AD (60), colored		1			1	1,500.00	1,500.00
Ink Cart. IIP inkjet 940 (magenta)	4	4	4	4	16	1,300.00	20,800.00
Ink Cart. IIP Laserjet #15A		1		1	2	880.00	1,760.00
Ink Cart. HP Laserjet #15A		1		1	1	1,000.00	1,000.00
Ink Cart. IIP Laserjet #35A		1		1	1	1,000.00	1,000.00
Ink Cart. Brother, LC37, black		1		1	2	774.60	1,548.00
Ink Cart. Brother, LC37, Cyan		1		1		504.00	1,008.00
Ink Cart. Brother, LC37, Magenta		1		1	2	504.00	1,008.00
Ink Cart. Brother, LC37, Yellow		1		1	2	504.00	1,008.00
Ink Cart. EPSON 73N, cyan		1	1		2	350.00	700.00
Ink Cart. EPSON 73N, magenta		1	1		2	350.00	700.00
Ink Cart. EPSON 73N, yellow		2	1		3	350.00	1,050.00
Ink Cart. EPSON stylus C65, black		1	1		2	350.00	700.00
Ink Cart. EPSON TO 733, Magenta	2	2	2	2	8	600.00	4,800.00
Ink Cart. HP - tri black 60, CC643W	5	5	5	5	20	1,500.00	30,000.00
Ink Cart. HP # 21, black	3	3	3	3	12	1,200.00	14,400.00
Ink Cart. HP # 22, colored	3	3	3	3	12	1,200.00	14,400.00
Ink Cart. IIP # 74		1		1	2	780.00	1,560.00
Ink Cart. IIP # 75		1		1	2	820.00	1,640.00
Ink Cart. IIP #60, colored	(IAS)						30,000
Ink Cart. HP #6517D, colored		2	2	1	5	3,750.00	18,750.00
Ink Cart. HP 60 colored	1	1	1	1	4	800.00	3,200.00
Ink Cart. HP 60, black		1		1	2	750.00	1,500.00
Ink Cart. HP 60, colored		1		1	2	750.00	1,500.00
Ink Cart. IIP 60, colored		1		1	2	880.00	1,760.00
Ink Cart. HP S315A, colored	2	2	2	2	8	500.00	4,000.00
Ink Cart. HP 8414A, black	10	10	10	10	40	15.00	600.00
Ink Cart. HP C6615A (IIP 15)	2	2	2		6	1,234.47	7,406.82
Ink Cart. IIP CC639W, black #60 for printer D2660	15			15	30	800.00	24,000.00
Ink Cart. IIP CC643W, colored #60 for printer D2660	15			15	30	800.00	24,000.00
Ink Cart. IIP Deskjet 5550, black		2	2	2	6	3,900.00	23,400.00
Ink Cart. HP Deskjet 5550, colored	2	2	2	2	8	1,500.00	12,000.00
Ink Cart. HP deskjet D730 F735- 703, black	2	2	2	2	8	600.00	4,800.00
Ink Cart. HP deskjet D730 F735- 703, tri-color	2	2	2	2	8	800.00	6,400.00
Ink Cart. IIP Deskjet F42AD (60), black		1			1	1,300.00	1,300.00
Ink Cart. HP ink Jet 940 (Black)	2		2	2	6	500.00	3,000.00
Ink Cart. HP inkjet 940 (yellow)	4	4	4	4	16	1,700.00	27,200.00
Ink Cart. HP Laserjet #35A		1		1	1	1,000.00	1,000.00
Ink Cart. HP Laserjet 2600, Q6001A	1	1	1	1	4	1,800.00	7,200.00
Ink Cart. HP Laserjet 2600, Q6002 A	1	1	1	1	4	1,800.00	7,200.00
Ink Cart. HP Laserjet 2600, Q6003 A	1	1	1	1	4	1,800.00	7,200.00
Ink Cart., CANON PG-35, black for IP100	1	1	1	1	4	513.39	2,053.56
Ink Cart., CANON PG-36, colored for IP100	1	1	1	1	4	834.82	3,339.28
Ink Cart., CANON PG-830, black	2	2	2	2	8	780.00	6,240.00
Ink Cart., CANON PG-831, colored	2	2	2	2	8	1,100.00	8,800.00
Ink Cart., IIP # 22, colored	3	3	3	3	12	400.00	4,800.00
Ink Cart., HP # 27, black	6		6		12	1,650.00	19,800.00
Ink Cart., HP # 27, colored	4	3	4	3	14	1,650.00	23,100.00
Ink Cart., HP # 28, black	1	2	1	2	6	350.00	2,100.00
Ink Cart., HP #21, black	3	3	3	3	12	350.00	4,200.00
Ink Cart., HP 29, black	1		1		2	1,550.00	3,100.00
Ink Cart., HP 4200, #60, black	4	4	4	4	16	700.00	11,200.00
Ink Cart., HP 4200, #60, colored	3	2	3	2	10	800.00	8,000.00
Ink Cart., HP 49, colored	1		1		2	1,650.00	3,300.00
Ink Cart., HP 60	2	2	2	2	8	720.00	5,760.00
Ink Cart., IIP 60, black	4	4	4	4	16	850.00	13,600.00
Ink Cart., HP 60, colored	3	3	3	3	12	1,100.00	13,200.00
Ink Cart., HP 703, black	20	20	20	20	80	400.00	32,000.00
Ink Cart., HP 703, colored	20	20	20	20	80	480.00	38,400.00
Ink Cart., HP 731, 732, 733, 734	20	20	20	20	80	2,800.00	224,000.00
Ink Cart., HP 900, black	40	40	40	40	160	350.00	56,000.00
Ink Cart., HP 900, colored	20	20	20	20	80	395.00	31,600.00
Ink Cart., HP 96, black	2		2		4	1,500.00	6,000.00
Ink Cart., HP 97, colored	2		2		4	1,700.00	6,800.00
Ink Cart., IIP C6625A (HP 17)	1	1		2	4	1,342.64	5,370.56

NON-PS CY2011								
ITEMS DESCRIPTIONS	1ST	2ND	3RD	4TH	TOTAL	UNIT COST	TOTAL in Php	
Ink Cart., HP C9364W, No. 98, black 4160 deskjet printer	3	3	3	3	12	750.00	9,000.00	
Ink Cart., HP CC640W # 60, black	4	4	4	4	16	750.00	12,000.00	
Ink Cart., HP CC643W # 60, colored	4	4	4	4	16	850.00	13,600.00	
Ink Cart., HP CN640WA or HP60L, colored deskjet F8280	6	6	6	6	24	848.00	20,352.00	
Ink Cart., HP deskjet D2660 # 60, black	3	3	3	3	12	500.00	6,000.00	
Ink Cart., HP deskjet D2660 # 60, colored	3	3	3	3	12	500.00	6,000.00	
Ink Cart., HP deskjet D4260 #74, black	3	3	3	3	12	500.00	6,000.00	
Ink Cart., HP deskjet D4260 #75, colored	3	3	3	3	12	500.00	6,000.00	
Ink Cart., HP Deskjet D2560, 60, black	5	5	5	5	20	898.00	17,960.00	
Ink Cart., HP Deskjet D2560, 60, black	5	5	5	5	20	898.00	17,960.00	
Ink Cart., HP Deskjet D2560, 60, colored	5	5	5	5	20	798.00	15,960.00	
Ink Cart., HP Deskjet D2560, 60, colored	5	5	5	5	20	798.00	15,960.00	
Ink Cart., HP PCS 2355, 94, black	5	5	5	5	20	965.00	19,300.00	
Ink Cart., HP PCS 2355, 95 colored	5	5	5	5	20	1,155.00	23,100.00	
Ink Cart., HP PSC 2355, 95 black	5	5	5	5	20	965.00	19,300.00	
Ink Cart., HP PSC 2355, 95 colored	5	5	5	5	20	1,155.00	23,100.00	
Ink Cart., HP60, black	10	10	10	10	40	720.00	28,800.00	
Ink Cart., HP60, colored	5	5	5	5	20	860.00	17,200.00	
Ink Cart., HP #21, black	6		6		12	1,000.00	12,000.00	
Ink Cart., HP # 22, colored	6		6		12	1,300.00	15,600.00	
Ink Cart., HP # 56, black	2		2		4	1,150.00	4,600.00	
Ink Cart., HP # 57, colored	2		2		4	1,250.00	5,000.00	
Ink Cart., HP Deskjet 4260, CB335W	1	1	1	1	4	882.00	3,528.00	
Ink Cart., HP Deskjet 4260, CB337W	1	1	1	1	4	882.00	3,528.00	
Ink Cart., HP #96	3	5	3	3	14	1,400.00	19,600.00	
Ink Cart., HP #97	3	5	3	3	14	1,500.00	21,000.00	
Ink Cart., HP15 DeskJet 845c (Black)		2	2		4	1,550.00	6,200.00	
Ink Cart., HP17 DeskJet 845c (tri-color)		1	1		2	1,700.00	3,400.00	
Ink Cart., HP56 (Black)		2	2		4	1,200.00	4,800.00	
Ink Cart., HP57 (color)		1	1		2	1,800.00	3,600.00	
Keyboard	3				3	400.00	1,200.00	
Laptop etc.							60,000.00	
Laptop, computer			2		2	60,000.00	120,000.00	
Laptop, computer	2				2	60,000.00	120,000.00	
Laptop/notebook Comp. Cooler	2				2	1,500.00	3,000.00	
Monitor - WESTERN DIGITAL HDD 160 GB SATA INTERFACE			2		2	3,500.00	7,000.00	
Memory- Kingston 2 GB DDR3 PC8500			4		4	2,600.00	10,400.00	
Memory stick, USB		1		1	2	2,500.00	5,000.00	
Monitor- Dell W2600 26" LCD/TV monitor w/ built-in speakers			1		1	15,750.00	15,750.00	
Mouse, PS2 USB	2				2	250.00	500.00	
Mouse, Optical		3	5	3	11	1,000.00	11,000.00	
Mouse, computer, optical, plug & play		1	1		2	400.00	800.00	
Mouse, intelligent, PS2, optical w/ free mouse pad		2			2	600.00	1,200.00	
Mouse, intelligent, PS2, optical w/ free mouse ad	5				5	1,300.00	6,500.00	
Mouse, intelligent, PS2, optical w/ free mouse pad	2				2	1,300.00	2,600.00	
Mouse, USB, optic	3		3		6	1,800.00	10,800.00	
Light indicator, built-in USB interface cover, carrying strap		3	2		5	600.00	3,000.00	
Optical Mouse	4				4	600.00	2,400.00	
Optical Mouse	1				1	250.00	250.00	
Portable External Harddisk	2				2	5,000.00	10,000.00	
Processor Intel Core i5 650 32G LGA 1156			1		1	9,100.00	9,100.00	
Ribbon, EPSON LX-300	45					100.00	4,500.00	
Sound Card	2				2	3,000.00	6,000.00	
Speaker, altec lansing, 45 speaker system	5				5	1,500.00	7,500.00	
Speaker, altec lansing, S3251 5.1 speaker system		1			1	4,400.00	4,400.00	
Speakers, for desktop computer, w/ Bass & Treble control		1	1		2	900.00	1,800.00	
Toner, laserjet P1102, No. 35	2	2	2		6	2,650.00	15,900.00	
Toner, laserjet P1102, No. 85A	2	2	2		6	2,995.00	17,970.00	
Toner, Cartridge, Optimum OPT-82X	1				1	3,350.00	3,350.00	
Toner Cart, Brother TN2150		2			2	3,486.00	6,972.00	
Toner Cart, HP # 12A - 1410	2	2	2	2	8	3,100.00	24,800.00	
Toner Cart, HP deskjet Q2612A	1	1	1		3	3,750.00	11,250.00	
Toner Cart, HP Laserjet 05A, CE505A, HP laserjet P2055dn	4	4	4	4	16	4,000.00	64,000.00	
Toner Cart, Kyocera MITA TK-50H FS-1900	1	1	1	1	4	1,500.00	6,000.00	
Toner Cart, magenta Q6003A, HP color Laserjet 2600N	2	2	2	2	8	4,200.00	33,600.00	
Toner Cart, Brother TN 2130		1			1	1,000.00	1,000.00	
Toner Cart, Brother TN2150		1			1	3,000.00	3,000.00	
Toner Cart, HP Laserjet 12-A Q2612A	3	3	3	3	12	2,964.00	35,568.00	
Toner Cart, HP P1006		1			1	3,500.00	3,500.00	
Toner Cart, SAMSUNG 2851ND		1	1		2	3,000.00	6,000.00	
Toner Cart, Brother TN 2130		1			1	3,456.00	3,456.00	
Toner Cart, CANON CL 41		1			1	3,456.00	3,456.00	
Toner Cart, HP C3903F		1	1		2	1,700.00	3,400.00	
Toner Cart, HP laserjet 1015	2	2	2	2	8	3,500.00	28,000.00	
Toner Cart, HP Laserjet 1020 (12A)				1	1	4,000.00	4,000.00	
Toner Cart, HP Laserjet P 1102 (85A)			1		1	3,500.00	3,500.00	
Toner Cart, HP Laserjet, C3906F	12	12	12	12	48	1,500.00	72,000.00	
Toner Cart, HP LaserJet Q2612A		1			1	3,400.00	3,400.00	
Toner Cart, black Q6000A, HP color, Laserjet 2600N	1	1	1	1	4	4,000.00	16,000.00	
Toner Cart, Brother TN2025	1	1	1	1	4	3,200.00	12,800.00	
Toner Cart, Brother TN2130	2		2		4	1,835.00	7,340.00	
Toner Cart, Brother TN-3185, Bro. MFC-8460, monochrome la	3	2	3	2	10	4,000.00	40,000.00	
Toner Cart, Brother, TN2025	1	1	1	1	4	3,200.00	12,800.00	
Toner Cart, Brother, TN2130	2		2		4	1,835.00	7,340.00	
Toner Cart, cyan Q6001A, HP color, Laserjet 2600N	2	2	2	2	8	4,200.00	33,600.00	
Toner Cart, HP laserjet 1020	3	3	3	3	12	1,500.00	18,000.00	

NON-PS CY2011							
ITEMS DESCRIPTIONS	1ST	2ND	3RD	4TH	TOTAL	UNIT COST	TOTAL in Php
Toner Cart., HP Laserjet CB-435A			1		1	3,380.00	3,380.00
Toner Cart., HP P1006 # 35A	3	3	3	3	12	3,100.00	37,200.00
Toner Cart., HPQ2612A	6	6	6	6	24	2,000.00	48,000.00
Toner Cart., Kyocera TK-440	3		3		6	9,600.00	57,600.00
Toner Cart., MITA Kyocera Ecosys FS-1010		1	1		2	5,700.00	11,400.00
Toner Cart., Samsung Model ML-3471ND	1	1	1		3	9,000.00	27,000.00
Toner Cart., TK-310	1	1	1	1	4	7,920.00	31,680.00
Toner Cart., yellow Q6005A, HP color, Laserjet 2600N	2	2	2	2	8	4,200.00	33,600.00
Toner Cartridge, Optimum OP1-82X	4	6	4	6	20	100.00	2,000.00
Toner, Laserjet, HP CB435A	5		5		10	4,000.00	40,000.00
UPS etc.		1	1				20,000.00
USB Hub	1				1	400.00	400
USB memory stick 8gb	1		1	1	3	3,500.00	10,500.00
USB, 8 GB	1				1	3,608.80	3,608.80
USB, Kingston, 8GB	2		2		4	999.00	3,996.00
Video Camera switcher	1				1	430,000.00	430,000.00
Video Card- Palit GTS 250 1GB DDR3 256 Bits		1			1	5,900.00	5,900.00
Video card-PCI-e Interface Palit 512 mb 256 BITS videocard		1			1	2,500.00	2,500.00
Water dispenser	1				2	4,500.00	9,000.00
Wireless KB & N LOGITECH MX 3200 Laser Combo		1			1	4,000.00	4,000.00
							4,424,271.78
B. COMMON OFFICE SUPPLIES ITEM							1,079,413.35
Acetate, A-4				2	2	500.00	1,000.00
Acetate, long				2	2	500.00	1,000.00
Air Purifier Air-0-Matic	6	6	6	6	24	1,600.00	38,400.00
Aircon, Koffel type.5 TR	3				3	137,800.00	413,400.00
Ball Pen, Pilot BPS fine, red	6	6	6	6	24	25.00	600.00
Ball Pen, Pilot BPS, black	6	6	6	6	24	25.00	600.00
Ball Pen, Pilot BPS, blue	6	6	6	6	24	25.00	600.00
Ballpen	150		150		300	4.75	1,425.00
Ballpen, black		27		27	54	20.00	1,080.00
Ballpen, black		27		27	54	20.00	1,080.00
Ballpen, black	1	2	2	2	7	25.00	392.00
Ballpen, blue		6		6	12	20.00	240.00
Ballpen, blue		6		6	12	20.00	240.00
Ballpen, Pilot BPS fine (black)	6	6	6	6	24	25.00	2,040.00
Ballpen, Pilot BPS fine, black	6	6	6	6	24	25.00	600.00
Ballpen, Pilot BPS fine, black	2	2	2	2	8	260.00	2,080.00
Ballpen, Pilot BPS fine, blue	6	6	6	6	24	25.00	600.00
Ballpen, Pilot BPS fine, blue	6	6	6	6	24	25.00	600.00
Ballpen, Pilot BPS fine, blue	6	6	6	6	24	25.00	600.00
Ballpen, Pilot BPS fine, red	6	6	6	6	24	25.00	600.00
Ballpen, Pilot BPS fine, red	6	6	6	6	24	25.00	600.00
Ballpen, Pilot BPS fine, red	6	6	6	6	24	25.00	600.00
Ballpen, Pilot Pen Hi-Tecpoint V10 Grip		2	2		4	25.00	84.00
Ballpen, red		6		6	12	20.00	240.00
Ballpen, red		6		6	12	20.00	240.00
Ballpen, red	4	4	4	4	16	25.00	320.00
Ballpen, blue	4	4	4	4	16	25.00	320.00
Battery C, alkaline	4				4	52.00	208.00
Battery Charger, compact, for AA, AAA & 9-Volt battery	3	5	5	2	15	25.00	375.00
Battery size AA, rechargeable	4				4	56.00	224.00
Battery size C Alkaline	4				4	52.00	208.00
Battery, AA, rechargeable	10	10	10	10	40	56.00	2,240.00
Battery, AA, rechargeable	4				4	56.00	224.00
Battery, C Alkaline	10	10	10	10	40	52.00	2,080.00
Battery, C Alkaline	5	5	5	5	20	52.00	1,040.00
Battery, Rechargeable, NiCD / NiMH, AA size		1	1		2	90.00	180.00
Battery, Rechargeable, NiCD / NiMH, AAA size		4			4	150.00	600.00
Battery, size AA, rechargeable	5	5	5	5	20	56.00	1,120.00
Battery, size AA, rechargeable	5				5	56.00	280.00
Battery, size C, Alkaline	16	16	16	16	64	64.00	4,096.00
Binding Cloth, tape 2"		10			10	110.00	2,200.00
Binding Tape	4	4	4	4	16	1,424.00	22,784.00
Biometric folder, A-4	2	2	2		6	260.00	1,560.00
Biometric folder, A-4 etc.							20,000.00
Biometric folder, legal etc.							10,000.00
Board Paper, 170gsm, 10/pck	3	3	3	3	12	40.00	480.00
Boxes, filing - heavy duty/special size	8			8	16	450.00	7,200.00
Camera 14 Mega Pixel	2				2	8,000.00	16,000.00
Cleaner, detergent joy 500ml.	2	2	2		6	20.73	3,200.00
Clear book weld type F/CX25 pockets, long				10	10	250.00	2,500.00
Clear book weld type F/CX25 pockets, short				10	10	130.00	1,300.00
Clip, bulldog, 25mm, 1"	5	5	5	5	20	5.00	100.00
Clip, bulldog, 50mm, 2"	5	5	5	5	20	5.80	116.00
Clip, bulldog, 19mm, 3/4"	5	5	5	5	20	4.50	90.00
Clip, double binder, 1-1/4"	5	5	5	5	20	14.30	286.00
Clip, double binder, 19mm, 3/4"	5	5	5	5	20	6.10	122.00
Clip, double, 24mm, 12pcs/box	5	5	5	5	20	36.00	720.00
Clip, double, 32mm, 12pcs/box	5	5	5	5	20	12.50	250.00
Clip, double, 48mm, 12pcs/box	5	5	5	5	20	40.05	801.00
Clips bulldog, 19mm 3/4"	5				5	4.50	22.50
Clips bulldog, 25mm 1"	5				5	5.00	25.00
Clips bulldog, 50mm 2"	5				5	5.80	29.00
Clips double binder 19mm, 3/4" 12pcs/box	4	4	4	4	16	20.00	320.00
Correction pen (fine point)			6		6	75.00	450.00

NON-PS CY2011							
ITEMS DESCRIPTIONS	1ST	2ND	3RD	4TH	TOTAL	UNIT COST	TOTAL in Php
Correction tape, 20mm		8			8	25.00	200.00
Correction Tape, 5mmx6m or 5mmx7m	40				40	45.00	1,800.00
Data file box, long		8			8	90.00	720.00
Desk Tray, double, wiremesh	8				8	127.85	1,022.80
Desk Tray, double, wiremesh	5				5	127.85	639.25
Dishwashing liquid	5		5		10	70.00	700.00
Dog ear (sign here)	30		30		60	20.00	1,200.00
Dog ear (sign here)	10	10	10	10	40	60.00	2,400.00
Dog ear (sign here)	2		2		4	60.00	240.00
Dog ear (sign here)	2		2		4	60.00	240.00
Dog ear (sign here)	5	5	5	5	20	25.00	500.00
Dog ear (sign here)	5	15	15	15	50	107.75	5,387.50
Dog ear (sign here)	10	10	10	10	40	60.00	2,400.00
Dog ear (sign here)	2	2	2	2	8	65.00	48.80
Dog, ear, sign here	2	2	2	2	8	60.00	480.00
DVD Recordable		10			10	7.00	140.00
DVD Rewritable	5	5	5	5	20	15.00	300.00
Envelope, expanding, long	1				1	452.00	452.00
Envelope, expanding, long	1				1	452.00	452.00
Envelope, mailing, plain, big	1				1	80.00	80.00
Eraser, for whiteboard		1			1	10.00	10.00
Eraser, for whiteboard		1			1	10.00	10.00
Extension cord	3				3	200.00	600.00
Extension cord	3				3	200.00	600.00
Extension cord	3	3	3	3	12	40.00	480.00
Facial tissue (kleenex brand)	10		10		20	60.00	1,200.00
Filing Tray	8	8	8	8	32	150.00	4,800.00
Film, facsimile, Panasonic, KX - F157E	30	30	30	30	120	300.00	36,000.00
Film, laminating (75mmx100) 250 mic	3				3	300.00	900.00
Film, laminating (80 mmx105x100) 250 mic	3				3	320.00	960.00
Film, laminating (80mmx105x100)250 mic	1				1	320.00	320.00
Film, laminating, 75mmx100x100, 250 mic	1		1		2	2,200.00	4,400.00
Film, laminating, 80mmx103x100, 250 mic		1			2	320.00	640.00
Film, laminating, legal			3		3	300.00	900.00
Flashlight, big	5				5	100.00	500.00
Folder w/ mechanism	12		12		24	60.00	1,440.00
Folder w/ mechanism, long		25			25	75.20	875.00
Folder, 3 hole hard bound long		10			10	130.00	1,300.00
Folder, clear with fastener, A-4		10			10	150.00	1,500.00
Folder, clear with fastener, long		30	30		60	12.00	720.00
Folder, divider for 3 hole hard bound legal size		5	5		10	60.00	600.00
Folder, Divider, A-4		20			20	50.00	1,000.00
Folder, Divider, long		10			10	25.00	250.00
FOLDER, file tagboard, A4 size, 100s/box		1		1	2	282.21	364.00
Folder, morocco letter size		1			1	168.27	277.60
FOLDER, morocco/fancy, A4 size, 50s/pack	2	2	2	2	8	300.00	2,400.00
Folder, ordinary, white, A-4		4		4	5	300.00	910.00
Folder, ordinary, white, A-4		5			5	182.00	910.00
Folder, ordinary, white, long		12			12	350.00	189.00
Folder, pros., plastic, transp. Cover/opaque, asstd., A-4	2				2	151.85	303.70
Folder, presentation, plastic, transparent cover/opaque		10	10		20	30.00	600.00
Glue gun, medium		2			2	150.00	300.00
Glue gun, medium	2				2	150.00	300.00
Glue stick		10			10	30.00	300.00
Glue stick	10				10	30.00	300.00
Glue, elmer	2		2		4	52.00	208.00
Glue, elmer	8				8	52.00	416.00
Glue, elmer		1			1	52.00	52.00
Glue, elmer	5		5		10	52.00	520.00
Glue, elmers	2				2	53.00	106.00
Glue, mighty bond		1		1	2	77.00	154.00
Glue, mighty bond	3		3		6	77.00	462.00
Glue, mighty bond, small	2	2	2	2	8	75.00	600.00
Gun tucker	1				1	1,000.00	1,000.00
Gun tucker	2				2	1,000.00	2,000.00
IBM Wheelwriter lift-off cartridge #6784/6788	2	2	2	2	8	450.00	3,600.00
IBM Wheelwriter Ribbon #3&5,5223,black		30	30		60	450.00	960.00
ID chips	2		2		4	250.00	1,000.00
Illustration board, 20x30	10				10	25.00	250.00
Index card plain, 127mm x 203m (5"x8")		5	5		10	150.00	1,500.00
Index card plain, 76mm x 127m (3"x5")		2			2	60.00	240.00
Laminating Film	1				1	1,000.00	1,000.00
Laminating Film (75mmx100)250 mic	3	3	3	3	12	200.00	2,400.00
Laminating Film (80mmx105x100)250 mic	3	3	3	3	12	220.00	2,640.00
Marker, white board, asstd.	5				5	189.00	945.00
Marking pen, whiteboard (black, blue, red)		12			12	15.18	189.00
Medal	7				7	70.00	490.00
Notebook, calvea		10			10	30.00	300.00
Pad, post it (sign here)		6			6	15.00	96.00
Pad, post -it (sign here)	2		2		4	21.00	84.00
Pad, post it sign here, 3M stick on 30's/pack		5	5	5	15	21.00	315.00
Pad, post it sign here, 3M stick on 30's/pack	1	1	1	1	4	66.50	266.00
Pad, post-it (sign here)	10	10	10	10	40	21.00	840.00
Pad, pot it (sign here)	10	10	10	10	40	21.00	840.00
Pad, pot-it (sign here)	10	10	10	10	40	21.00	840.00
Pad, pot-it (sign here)		15			15	21.00	315.00

NON-PS CY2011							
ITEMS DESCRIPTIONS	1ST	2ND	3RD	4TH	TOTAL	UNIT COST	TOTAL in Php
Pad, white/yellow	4	4	4	4	16	25.00	400.00
Pad, white/yellow	10		10		20	25.00	500.00
Pad, white/yellow	15		15		30	25.00	750.00
Paper board for ID's, asstd. Color	10	10	10	10	40	50.00	2,000.00
Paper Sticker, A-1	10	10	10	10	40	60.00	2,400.00
Paper, board (for ID's, beige, blue, green colors)	10				10	50.00	500.00
Paper, board (for ID's, beige, blue and green colors)	3	3	3	3	12	95.00	1,140.00
Paper, bond (for ID's, beige, blue, green colors)	4				4	50.00	200.00
PAPER, bond paper w/ DENR Logo, A-1	6	6	6	6	24	850.00	2,040.00
PAPER, bond paper w/ DENR Logo, Legal Size		1			1	500.00	500.00
Paper, bond, A-1 subs 80	6	6	6	6	24	287.00	6,888.00
Paper, bond, A-1 subs 80	6	6	6	6	24	163.25	6,888.00
Paper, bond, A-1 Subs 80	2	2	2	2	8	260.00	2,080.00
Paper, bond, A-1, subs 80	2	2	2	2	8	260.00	2,080.00
Paper, bond, legal subs 80	6	6	6	6	24	287.00	6,888.00
Paper, bond, legal subs 80	6	6	6	6	24	25.00	600.00
Paper, bond, legal subs 80	6	6	6	6	24	158.32	600.00
Paper, bond, legal Subs 80	6	6	6	6	24	287.00	6,888.00
Paper, colored	3		3		6	250.00	1,500.00
Paper, colored assorted		8			8	300.00	240.00
Paper, colored, asstd.		6			6	20.50	123.00
Paper, copy, long S24	25		25		50	300.00	15,000.00
Paper, copy, short S24	25		25		50	300.00	15,000.00
Paper, linen		2			2	200.00	42.00
Paper, Manila	100		100		200	1.25	250.00
Paper, Manila	100		100		200	1.25	250.00
Paper, Manila	10			10	20	1.25	25.00
Paper, Manila	1				1	300.00	300.00
Paper, photo, A-4 HP brand glossy	5		5		10	17.50	175.00
Paper, photo, A-4 HP brand, glossy	2				2	80.00	160.00
Paper, photo, A-4, glossy HP brand		1	1	1	3	17.50	53.00
Paper, photo, A-4, glossy HP brand	3		3		6	250.00	105.00
Paper, photo, A-4, glossy HP brand		1	1	1	3	17.50	53.00
Paper, photo, glossy HP brand	3		3		6	17.50	105.00
Paper, PPC, long - S24	30	30	30	30	120	300.00	36,000.00
Paper, PPC, long, Subs. 20. 80 gsm.	6	6	6	6	24	175.61	600.00
Paper, Special cut, A3	30		30		60	500.00	30,000.00
Paper, special cut, A-4	15		15		30	40.00	1,200.00
Paper, special cut, legal & A-4		5	5		10	300.00	3,000.00
Paper, sticker, A-4	25				25	20.00	500.00
Paper, sticker	15				15	25.00	375.00
Paper, thermal, 210mm x 100mm (1") core	3	3	3	3	12	300.00	3,600.00
PAPER, multicopy, legal		100			100	182.99	2,000.00
PAPER, multicopy, letter	25	50	50	25	150	210.50	31,575.00
Pen Correction, multi purpose	3				3	60.00	60.00
Pen Gel Ink Retractable, blue, Pilot 0.70	10		10		20	60.00	1,200.00
Pen, correction, multi purpose		2	2	2	6	45.00	270.00
Pen, correction, multi purpose	30		30		60	57.00	3,420.00
Pen, correction, multi-purpose	8		8		16	57.00	912.00
Pen, permanent, black		12		12	24	42.00	1,008.00
Photo Paper, A-4, glossy, HP brand	3		3		6	20.00	120.00
Plastic divider, A4 assorted colors		4			4	100.00	400.00
Plastic Storage box (long)		50	50		100	200.00	20,000.00
Refillable pockets, A-4	10	10	10	10	40	1,400.00	56,000.00
Refillable pockets, A-4	10	10	10	10	40	1,400.00	56,000.00
Ribbon, Thermal (for barcode) 102mmx75m	3	3	2	2	10	1,088.00	10,880.00
Rubber Stamp	1				1	300.00	300.00
Rubber Stamp Ink	1		1		2	500.00	1,000.00
Scouring pad (scotch brite brand)	5		5		10	25.00	250.00
Sign Pen, black	10	10	10	10	40	31.95	1,278.00
Sign Pen, black	6	6	6	6	24	31.95	766.80
Sign Pen, blue	10	10	10	10	40	31.95	1,278.00
Sign Pen, blue	6	6	6	6	24	31.95	766.80
Sign pen, green	12				12	31.95	383.40
Sign Pen, high tech, black	12	12	12	12	48	31.95	1,533.60
Sign Pen, high tech, black	20		20		40	31.95	1,278.00
Sign Pen, high tech, blue	12	12	12	12	48	31.95	1,533.60
Sign Pen, red	10	10	10	10	40	31.95	1,278.00
Sign Pen, Uniball	12	12	12	12	48	70.00	3,360.00
Stamp, self-inking, trodat		1			1	1,250.00	1,250.00
Stamp, self-inking Trodat	1	0	0	0	1	1,250.00	1,250.00
Staple wire, 23/15/23/80	3				3	130.00	780.00
Staple wire, Elona various sizes	3	3	3	3	12	28.00	336.00
Staple, gun tucker 5/16	1		1		2	90.00	180.00
Staple, gun tucker 5/16	2				2	90.00	180.00
Storage Box Blue (long)	8				8	1,000.00	8,000.00
Synthetic towel (kanebo brand)	3		3		6	120.00	720.00
T-Square (rotring) 30" Fiber glass		5			5	55.00	275.00
Tape, binding		1		1	2	86.50	173.00
Tape, binding	2		2		4	50.00	200.00
Tape, binding red, green, yellow, blue, gray	5		5		10	275.00	2,750.00
Tape, binding, red, green, yellow, blue, gray	5		8		10	275.00	2,750.00
Tape, cloth	6		6		12	72.00	864.00
Tape, double adhesive 1" foam, 50mtrs.	6	6	6	6	24	60.00	1,440.00
Tape, double adhesive, 1 foam		5		5	10	55.00	550.00
Tape, double adhesive, 1"	6		6		12	60.00	720.00

NON-PS CY2011							
ITEMS DESCRIPTIONS	1ST	2ND	3RD	4TH	TOTAL	UNIT COST	TOTAL In Php
Tape, double adhesive, 1"	3	3	3	3	12	60.00	720.00
Tape, double adhesive, 1" foam, 50 mtrs		1		1	2	60.00	120.00
Tape, double adhesive, 1" foam, 50 mtrs	10		10		20	60.00	1,200.00
Tape, double adhesive, 1" foam, 50 mtrs		1			1	60.00	60.00
Tape, double adhesive, 1" foam, 50mtr.	3	3	3	3	12	60.00	720.00
Tape, double adhesive, 1" foam, 50mtrs.	5				5	60.00	300.00
Tape, double adhesive, 1", 50mtr.	3	3	3	3	12	50.00	600.00
Tape, double adhesive, 1", 50mtrs.	5				5	50.00	250.00
Tape, double adhesive, 2"	4		4		8	65.00	520.00
Tape, double adhesive, 2", 50mtrs.	5				5	65.00	325.00
Tape, double adhesive, 2", 50 mtrs		1		1	2	65.00	130.00
Tape, double adhesive, 2", 50mtr.	3	3	3	3	12	65.00	780.00
Tape, double, adhesive, 1", 50mtrs	6	6	6	6	24	50.00	1,200.00
Tape, double, adhesive, 2", 50mtrs	6	6	3	3	18	65.00	1,170.00
Tape, mounting, 1 inch	6	6	6	6	24	50.00	1,200.00
Tape, mounting, 1 inch	5				5	50.00	250.00
Thermal Ribbon (for barcode) 102mmx75	3	3	2	2	10	1,088.00	10,880.00
Tire block	3		3		6	120.00	720.00
							1,079,413.35
C. EXCLUSIVE							1,838,789.14
Computer units for Artist	3				3	77,900.00	233,700.00
Computer units for RDCD	1				1	57,850.00	57,850.00
Video Camera switcher	1				1	430,000.00	430,000.00
Batteries for video camera	4				4	28,000.00	112,000.00
DVD Player/recorder	2				2	15,000.00	30,000.00
External Hard disk - 500GB	2				2	7,500.00	15,000.00
Water dispenser	1				2	4,500.00	9,000.00
EPSON Perfection V10 Scanner	1				1	2,500.00	2,500.00
Office furnitures (tables, cabinets, chairs)						80,000.00	80,000.00
OPC Drum, RICOH 3030		1			1	8,500.00	8,500.00
Adaptor, AC power cord for laptop		1	2		3	5,000.00	15,000.00
Amalgamator timer volt		1			1	3,500.00	3,500.00
Box, File		5	5		10	275.00	2,750.00
Calculator 14 digits dual power		4			4	1,000.00	4,000.00
Camera	1				1	20,000.00	20,000.00
Camera	1			1	2	3,600.00	7,200.00
Cart, push, foldable		1			1	2,000.00	2,000.00
Chair, clerical w/ arm, ergonomically designed		10			10	3,000.00	30,000.00
Chair, conference fabric, ergonomically designed		6			6	3,500.00	21,000.00
Chair, Executive	1				1	20,000.00	20,000.00
Chair, Executive	5				5	7,500.00	37,500.00
Chair, Junior Executive	5				5	7,500.00	37,500.00
Chair, junior executive	5				5	3,000.00	15,000.00
Charge Roller Cleaner, RICOH 3030		1			1	1,260.00	1,260.00
Charge Roller, RICOH 3030		1			1	4,090.00	4,090.00
Cleaning Blade, RICOH 3030		1		1	2	1,400.00	2,800.00
Compressor		1			1	8,000.00	8,000.00
Copying machine U-BIX Corporation	1				1	5,880.00	5,880.00
Dental elevator (1 set)		1			1	4,000.00	4,000.00
Developer	1				1	4,036.61	4,036.61
Developer	1				1	4,036.61	4,036.61
Developer Kyocera Mita KM 1525	1				1	2,000.00	2,000.00
Developer, RICOH 3030		1		1	2	4,520.00	4,520.00
Drum & Part Kit	1				1	15,654.46	15,654.46
Drum and Part Kit	1				1	15,654.46	15,654.46
Drum set for Kyocera KM 1525	1			1	2	7,993.00	15,986.00
Duplo Ink 205	3	3	3	3	12	785.00	9,420.00
Duplo Ink 514k	25	25	25	25	100	800.00	80,000.00
Duplo Roll Master 835	12	12	12	12	48	410.00	19,680.00
Extension Cord	5				5	3,000.00	15,000.00
Halogen light bulb		2			2	2,500.00	5,000.00
Hanpiece		2			2	5,000.00	10,000.00
Ink Cart, HP Deskjet Ink Advantage - 109	3	3	3	3	12	365.00	4,380.00
Ink Cart., EPSON LQ-2070	2	2	2	2	8	700.00	5,600.00
Ink Cart./Toner Cart.		2			2	4	5,225.00
Ink Cartridge, Canon, Pixma 36	2				2	1,500.00	3,000.00
Ink/Toner	2		2		4	7,000.00	28,000.00
Medal	35				35	50.00	1,750.00
Printer, for morocco paper, colored		1			1	8,000.00	8,000.00
Procurement/upgrading of Xerox machine	1			1	2	30,000.00	6,000.00
Rental, xerox machine	1			1	2	80,000.00	160,000.00
Repair & Maintenance-Kyocera Mita 1525 include parts	3				3	6,700.00	20,100.00
Ribbon, satin (2 inches)	2				2	150.00	300.00
Stelizer light bulb		2			2	500.00	1,000.00
Supplies, for xerox machines		1			1	20,000.00	20,000.00
Supplies, xerox machines	1			1	2	3,640.00	7,280.00
TK 520C (4,000 pages)	1			1	2	5,880.00	11,760.00
TK 520M (4,000 pages)	1			1	2	5,880.00	11,760.00
TK 520Y (4,000 pages)	1			1	2	5,880.00	11,760.00
TK-520K (6,000 pages)	1			1	2	6,104.00	12,208.00
Toner Cart. for Kyocera Mita 1525	1			1	2	16,392.00	32,784.00
Toner Cart. TK- 520Y (4,000 pages)	1				1	5,880.00	5,880.00
Toner Cart. TK-520C (4,000 pages)	1				1	6,104.00	6,104.00
Toner Cart. TK-520M (4,000 pages)	1				1	5,880.00	5,880.00
Toner Cart., Brother - 2612A	2				2	1,500.00	3,000.00

NON-PS CY2011							
ITEMS DESCRIPTIONS	1ST	2ND	3RD	4TH	TOTAL	UNIT COST	TOTAL in Php
Toner Kyocera FS-C5015N	3				3	200.00	600.00
Toner. Curt. Samsung ML-1610 Printer	1	1	1	1	4	4,000.00	16,000.00
Toner. RICOH 3030 #2320	2	2	2	2	8	3,300.00	26,400.00
D. SERVICES							46,653,804.00
Catering Services - (per meetings)	3	3	3	3	12	2,000.00	3,671,578.28
- Hardware Maintenance					1	4,000,000.00	4,000,000.00
- DENR Letterhead, A-4	3		3		6	300.00	1,800.00
ICT Services- Connectivity					1	19,200,000.00	19,200,000.00
- Paper w/ DENR Logo, A-4, legal size, short	15	15	15	15	60	450.00	27,000.00
& maintenance of One (1) unit LCD Projector [Carrier]	1			1	2	10,000.00	20,000.00
and maintenance of One (1) Toyota Hi-Lux including							
maintenance of Ten (10) unit Computer including							
printer							
service & maintenance of Four (4) aircon/3TR							
filters	4			4	8	7,000.00	56,000.00
Paper, DENR Letterhead, A-4	1		1		2	265.00	530.00
Paper, DENR Letterhead, illegal	1		1		2	300.00	600.00
U_BIX Copying machines	3	3	3	3	12	3,500.00	42,000.00
Office Renovation (flooring & installation of comfort room)		1			1	500,000.00	500,000.00
Brake and clutch repair kit				1	1	950.00	950.00
Brake pad and shoe (front & rear)				1	1	2,000.00	2,000.00
Bus rental, big bus	2	4	4	2	12	15,000.00	180,000.00
Buttin Pins, 2 1/2 diameter		200	200		400	15.00	6,000.00
Catering	5	5	5	5	20	3,000.00	60,000.00
Catering							75,000.00
Catering Services	10	10	10	10	40	3,000.00	120,000.00
Catering Services	4	4	4	4	16	8,000.00	128,000.00
Catering Services	1	1	1	1	4	2,400.00	9,600.00
Catering Services	15	20	25	20	80	3,500.00	280,000.00
Catering Services							5,000.00
Catering Services	5	5	5	5	20	2,500.00	50,000.00
Catering Services	1				1	200,000.00	200,000.00
Catering Services	5	5	5	5	20	3,000.00	60,000.00
Catering Services	4	4	4	4	16	8,000.00	128,000.00
Catering Services	5	5	5	5	20	3,000.00	60,000.00
Catering Services (per activity)	6	6	6	6	24	3,000.00	72,000.00
Catering Services (Meetings)	6	6	6	6	24	9,340.00	224,160.00
Chair, junior executive			4		4	3,500.00	14,000.00
Contract Service Day Care Center (2 Teachers)	2	2	2	2	8	300.00	2,400.00
Copier Machine Rental	3	3	3	3	12	3,400.00	40,800.00
Copying machine rental	1				1	4,000.00	4,000.00
DENR Letterhead, A-4	3	3	3	3	12	265.00	3,180.00
DENR Letterhead, A-4	1		1		2	400.00	800.00
DENR Letterhead, A-4		11			11	265.00	2,915.00
DENR Letterhead, A-4		11			11	265.00	2,915.00
DENR Letterhead, legal	3	3	3	3	12	300.00	3,600.00
DENR Letterhead, legal	1		1		2	450.00	900.00
DENR Letterhead, long	10		10		20	230.00	4,600.00
DENR Letterhead, long		11			11	300.00	3,300.00
DENR Letterhead, long		11			11	300.00	3,300.00
DENR Letterhead, A-4	15		15		30	220.00	6,600.00
Drinking Water	75	75	75	75	300	28.00	8,400.00
Drinking water	72	72	60	60	264	28.00	7,392.00
Drinking Water	75	75	75	75	300	28.00	8,400.00
Drinking Water	36	36	36	36	144	50.00	7,200.00
Drinking Water	40	40	40	40	160	28.00	4,480.00
Drinking Water	24	24	24	24	96	28.00	2,688.00
Drinking Water	10	10	10	10	40	28.00	1,120.00
Drinking Water	60	60	60	60	240	25.00	6,000.00
Drinking Water	20	20	20	20	80	28.00	2,240.00
Drinking Water	30	30	30	30	120	28.00	3,360.00
Drinking Water	36	36	36	36	144	28.00	4,032.00
Drinking Water	21	21	21	21	84	28.00	2,352.00
Drinking Water	20	20	20	20	80	28.00	2,240.00
Drinking Water	20	20	20	20	80	28.00	2,240.00
Drinking Water	18	18	18	18	72	50.00	3,600.00
Drinking Water - 5 gallons	200	200	200	200	800	25.00	20,000.00
Electric, desk Fan 12"	1				1	1,000.00	1,000.00
Envelope, brown, w/ DENR logo, long	100		100		200	250.00	50,000.00
Envelope, brown, w/ DENR Logo, long	100		100		200	2.50	500.00
Envelope, mailing white with DENR logo, A-4	5		5		10	800.00	8,000.00
Envelope, mailing white with DENR logo, long	1		1		2	650.00	1,300.00
Envelope, mailing, white w/ DENR logo, short	1		1		2	75.00	150.00
Envelope, mailing, white w/ DENR logo, long	3				3	105.00	315.00
Envelope, mailing, white w/ DENR logo, long		1			1	105.00	105.00
Envelope, mailing, white w/ DENR logo, long		1			1	105.00	105.00
Envelope, mailing, white, DENR Logo, long	2		2		4	105.00	420.00
Envelope, mailing, white, DENR Logo, short	1		1		2	75.00	150.00
Fuel filter for Motorcycle				1	1	400.00	400.00
Healthy Lifestyle Instructor	3	3	3	3	12	20,000.00	240,000.00
Helmet				1	1	2,500.00	2,500.00
Judicial Form # 54 Free Patent	130000				130000	70.00	9,100,000.00
Judicial Form # 54-D Free Patent	130000				130000	70.00	9,100,000.00

NON-PS CY2011							
ITEMS DESCRIPTIONS	1ST	2ND	3RD	4TH	TOTAL	UNIT COST	TOTAL in Php
Mineral Water	50	50	50	50	200	30.00	6,000.00
Motorcycle Fork Boots				1	1	1,500.00	1,500.00
Motorcycle Gloves				1	1	1,000.00	1,000.00
Others (KATA)	8	8	8	8	32	4,000.00	128,000.00
Pad. memo. stationary w/ logo	3	3	3	3	12	230.00	2,760.00
Pad. memo. stationary w/ logo	10		10		20	230.00	4,600.00
Pad. memo. stationary w/ logo 5-1/2x8-1/2	10		10		20	230.00	4,600.00
Pad. memo. stationary with logo	12	12	12	12	36	230.00	8,280.00
Pad. memo. stationary with logo	12	12	12	12	36	230.00	8,280.00
Paper bond w/ DENR logo, A-4		1	1		2	850.00	1,700.00
Paper bond w/ DENR logo, A-4		1	1		2	850.00	1,700.00
Paper bond w/ DENR logo, legal		1	1		2	850.00	1,700.00
Paper bond w/ DENR logo, legal		1	1		2	850.00	1,700.00
Paper DENR Letterhead, A-4	15	15	15	15	60	265.00	15,900.00
Paper DENR Letterhead, long	10	10	10	10	40	300.00	12,000.00
Paper. bond w/ DENR Logo, A-4		1	1		2	850.00	1,700.00
Paper. bond w/ DENR Logo, A-4		1	1		2	850.00	1,700.00
Paper. bond w/ DENR Logo, legal		1	1		2	850.00	1,700.00
Paper. bond w/ DENR Logo, legal size		1	1		2	850.00	1,700.00
Paper. bond with DENR Logo, A-4		25		25	50	1,200.00	60,000.00
Paper. bond with DENR Logo, A-4		25		25	50	1,200.00	60,000.00
Paper. DENR Letterhead, A-4	3	3	3	3	12	265.00	3,180.00
Paper. DENR Letterhead, A-4	1				1	265.00	265.00
Paper. DENR Letterhead, A-4	4	4	4	4	16	265.00	4,240.00
Paper. DENR Letterhead, A-4	25				25	300.00	7,500.00
Paper. DENR Letterhead, A-4	3	4	4	4	15	5,000.00	75,000.00
Paper. DENR Letterhead, A-4	15	15	15	15	60	265.00	15,900.00
Paper. DENR Letterhead, legal	25				25	300.00	7,500.00
Paper. DENR Letterhead, long	3	3	3	3	12	300.00	3,600.00
Paper. DENR Letterhead, long	3	3	3	3	12	300.00	3,600.00
Paper. DENR Letterhead, long	30	30	30	30	115	38.00	4,370.00
Paper. DENR Letterhead, long	10	10	10	10	40	300.00	12,000.00
Paper. DENR Letterhead, Long	2	2	2	2	6	300.00	1,800.00
Paper. DENR Letterhead, A4 size	1	1	1	1	4	3,400.00	13,600.00
Paper. DENR Letterhead, Legal size	25	25	25	25	100	28.00	2,800.00
Paper. stationary w/ DENR Letterhead, A4 size	2	3	3	2	10	270.00	2,700.00
Paper. stationary w/ DENR Letterhead, Legal size	2	3	3	2	10	300.00	3,000.00
Printing Services		1			1	15,000.00	30,000.00
Printing Services				1	2	15,000.00	30,000.00
Printing Services	1				1	200,000.00	200,000.00
Printing Services	3	3	3	3	12	8,500.00	102,000.00
Printing Services		1			1	1,000.00	2,000.00
Printing Services		1			1	1,000.00	2,000.00
Printing Services		1			1	1,000.00	2,000.00
Printing Services		1			1	1,000.00	2,000.00
Procurement of Computer table	2				2	2,500.00	5,000.00
Procurement/upgrading of printer	5			5	10	2,500.00	25,000.00
Relay				1	1	150.00	150.00
Rental - copying machine	3	3	3	3	12	1,500.00	18,000.00
Rental. Copying machines)	3	3	3	3	12	2,500.00	30,000.00
Rental. Copying machines)	3	3			6	3,500.00	21,000.00
Rental. Copying machines)	3	3	3	3	12	1,500.00	18,000.00
Rental. Copying machines)							30,000.00
Rental. Copying machines)	2	2	2	2	8	10,800.00	86,400.00
Rentals - 4 units Copying machines		3			3	12,000.00	72,000.00
Rentals - 4 units Copying machines		3			3	12,000.00	72,000.00
Rentals (ex. Copying machines)	1	1	1	1	4	2,300.00	9,200.00
Rentals (ex. Copying machines)	1				1	4,000.00	4,000.00
Rentals (ex. Copying machines)	2	2	2	2	8	10,800.00	86,400.00
Rentals (ex. Copying machines)	3	3	3	3	12	3,360.00	40,320.00
Rentals (ex. Copying machines)	3	3	3	3	12	1,500.00	18,000.00
Rentals (ex. Copying machines) - UBIX	1	1	1	1	4	9,000.00	36,000.00
Repair - Computer, Aircon, Fax machine printer.							5,000.00
Repair computer, aircon, fax machine							5,000.00
Security Services					1	18,000.00	216,000.00
shock absorber, fluid type (front & rear)				1	1	1,500.00	1,500.00
Sound System, rental	2	4	2	2	10	18,000.00	180,000.00
Stacking Chairs, rentals	50	50	50	50	200	50.00	10,000.00
Stage Rental	2	2	2		6	18,000.00	108,000.00
Stationary with DENR logo, long	5		5		10	850.00	8,500.00
Supply/installation of materials & labor to include	4			4	8	30,000.00	240,000.00
Supply/installation of materials to include service &	10			10	20	2,700.00	54,000.00
Supply/installation of parts & labor to include service	unit	1			1	2.00	50,000.00
Table cloth, 4ft x6ft	12	12	12	12	48	100.00	4,800.00
Table, rental	12	12	12	12	48	150.00	7,200.00
Tent Fabrication, 12ft x 2-ft	1				1	24,000.00	24,000.00
Tires of various sizes				2	2	4,600.00	9,200.00
Trainings and Workshops (Supplies and food)	10	5	5	5	25	1,000.00	25,000.00
T-shirt Printing	50	50	50	50	200	90.00	18,000.00
Water, drinking	16	16	16	16	64	50.00	3,200.00
Water, drinking	20	20	20	20	80	28.00	2,240.00
Water, drinking	36	36	36	36	144	50.00	7,200.00
Water, drinking	60	60	60	60	240	28.00	6,720.00
Water, drinking	30	30	30	30	120	28.00	3,360.00
Women's Month Celebration (T-Shirts, Streamers and Food)	2	2	2	2	8	400.00	3,200.00
Xerox Machine rental	1	1	1	1	4	4,000.00	16,000.00

NON-PS CY2011							
ITEMS DESCRIPTIONS	1ST	2ND	3RD	4TH	TOTAL	UNIT COST	TOTAL in Php
E. FURNITURE & FIXTURES ITEM							483,500.00
Bookshelves, 6 layers, made of steel	10				10	5,000.00	50,000.00
Filing Cabinet-vertical type 2-4 drawers, metal filing or lateral type 2-4 drawers metal cabinet	5				5	10,000.00	50,000.00
Chair, executive or junior executive	10				10	3,000.00	30,000.00
Computer Chair with or without arm	10				10	2,000.00	20,000.00
Desk clerical type- made of wood or steel	10				10	5,000.00	50,000.00
Chair, executive	1				1	8,000.00	8,000.00
Chair, Junior executive	4				4	3,500.00	14,000.00
Table, executive	1				1	10,000.00	10,000.00
Table, junior	4				4	3,500.00	14,000.00
Coffee Table set	1				1	4,000.00	4,000.00
Office Decors (Vase w/ Ornaments)	2				2	1,500.00	3,000.00
Christmas Decors	4				4	1,000.00	4,000.00
Chair, junior executive	3				3	3,000.00	9,000.00
Cabinets, modular							40,000.00
Modular panel for director			1		1		40,000.00
Modular panel for staff (4 staffs)			4		4		80,000.00
BOOKS							
Other Titles							
Camera, Webcam/digital	1					35,000.00	35,000.00
DVD ROM re-writable G2 X	2					2,500.00	2,500.00

F. COMPUTER HARDWARE, SOFTWARE, NETWORK ETC. CY 2011 *Communication eqpt., camera & Fixtures*

Articles and Specifications/Type of Service	Quantity Requirement					Yearly	Unit Price(Php)	TOTAL PRICE in Php
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly			
A. Application Development & Content Management								
Application Development Phase III					1	20,000,000.00	20,000,000.00	
Integrated Geographic Information Phase III					1	30,000,000.00	30,000,000.00	
B. Hardware Acquisition								
- Servers					1	9,300,000.00	9,300,000.00	
- SAN					1	11,280,000.00	11,280,000.00	
- Computer					200	42,500.00	8,500,000.00	
- Laptop					110	65,000.00	7,150,000.00	
- Printers					1	100,000.00	100,000.00	
- Projector					3	150,000.00	450,000.00	
✓ - Digital Camera & Accessories					1	100,000.00	100,000.00	
✓ - Multi media Equipment & Accessories					1	100,000.00	100,000.00	
✓ - Video Camera Recorder & Accessories					1	200,000.00	200,000.00	
✓ - Camera Lenses & Accesories					1	200,000.00	200,000.00	
✓ - Communication Equipment & Accessories					1	300,000.00	300,000.00	
C. Software Acquisition								
- Operating Systems								
- MS Windows Server 2008 R2 Enterprise 64 bit					2	110,000.00	220,000.00	
- Special Solutions								
- MS Core Client Access Lic. Suite					300	11,500.00	3,450,000.00	
- Office Productivity Software								
- MS Office 2010 Professional Plus					300	17,500.00	5,250,000.00	
D. Network & Telecommunications								
- Router (wired)/wireless)					1	2,000,000.00	2,000,000.00	
- Network Switch					1	2,000,000.00	2,000,000.00	
- Cabling Packages					1	500,000.00	500,000.00	
- VoIP					1	1,200,000.00	1,200,000.00	
- IP Phone					1	200,000.00	200,000.00	
- Wireless Access Point					1	100,000.00	100,000.00	
- Disaster Recovery Site					1	33,000,000.00	33,000,000.00	
F. Furnitures and Fixtures								
					1	2,000,000.00	2,000,000.00	
✓ Trainings/Workshops/Meetings/Yearly Assessment						12,200,000.00	12,000,000.00	
✓ Monthly Rental of Reproduction Machine Services	16	16	16	16			28,224.00	
✓ Monthly Water Consumptions	350	350	350	350	1400	28.00	39,200.00	
149,667,424.00								

G. DENR VEHICLE REPAIR, PARTS AND SERVICES

Articles and Specifications/Type of Service	Quantity Requirement					Yearly	Unit Price(Php)	TOTAL PRICE in Php
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly			
SERVICES/PARTS								
1) Gen./Minor engine overhauling and replace defective parts	45	45	45	45	180	100.00	18,000.00	
2) General/Minor Body repair & painting	10	10	10	10	40	40,000.00	1,600,000.00	
3) Under chassis repair and replacement of defective parts	10	10	10	10	40	40,000.00	1,600,000.00	
4) Electrical repair and replacement of defective parts	30	30	30	30	120	20,000.00	2,400,000.00	
5) General/Minor repair of brake system and replacement of defective parts	30	30	30	30	120	8,000.00	960,000.00	
6) General/Minor repair of clutch system and replacement of defective parts	30	30	30	30	120	20,000.00	2,400,000.00	
7) Replacement of body accessories-inner/outer	30	30	30	30	120	6,000.00	720,000.00	
8) Periodic maintenance service	72	72	72	72	288	2,000.00	560,000.00	
9) Engine machine work	15	15	15	15	60	10,000.00	600,000.00	
10) General/Minor A/C repair/service and replacement of defective parts	15	15	15	15	60	10,000.00	600,000.00	

NON-PS CY2011							
ITEMS DESCRIPTIONS	1ST	2ND	3RD	4TH	TOTAL	UNIT COST	TOTAL in Php
11) Gen./Minor body upholstery siding, ceiling and floor matting	10	10	10	10	40	10,000.00	400,000.00
12) General interior detailing	10	10	10	10	40	1,500.00	60,000.00
13) Construction of Motorpool Work shop with Roofing and flooring including wall with CHB and Chicken wire	1					500,000.00	500,000.00
14) Assorted size of tires	70	70	70	70	280	7,000.00	1,960,000.00
15) Inner tube, asstd. size	12	12	12	12	36	400.00	14,400.00
16) Battery, asstd. Size, 1 SMF, 2 SMF AND 3 SMF	19	19	19	19	76	6,000.00	456,000.00
17) Tire Rim, asstd size	10	10	10	10	40	10,000.00	4,000,000.00
18) Gasoline/diesel (Fuel)	25000	25000	25000	25000	100000	50.00	5,000,000.00
19) Bolt, Assorted size with nut and tire valve	30	30	30	30	120	50.00	6,000.00
20) Truck, Bino stake	1						3,000,000.00
21) Bus, Mini	1						3,500,000.00
						Grand Total P	32,764,000.00

H. ELECTRICAL SUPPLIES

Articles and Specifications/Type of Service	Quantity Requirement					Unit Price(Php)	TOTAL PRICE in Php
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly		
A.ELECTRICAL							987,050.00
Plate, single national w/ cover 8 screws	30		30		60	60.00	3,600.00
Outlet, national standard	60	60	60	60	240	60.00	14,400.00
2 wire, 2 cable royal cord no. AWG #10	2				2	8,000.00	16,000.00
3 gang extension outlet, Eagle brand or equivalent	60	60	60	60	240	85.00	20,400.00
Capsule light, 25W, w/ cover, Philips or equivalent	60	60	60	60	240	450.00	108,000.00
Capsule light, open type Philips brand or equivalent	100	100	100	100	400	250.00	100,000.00
Circuit breaker w/ enclosure 175 amp., 3 phase	5		5		10	5,000.00	50,000.00
Circuit breaker w/ enclosure 250 amp., 3 phase	5		5		10	6,000.00	60,000.00
Circuit breaker, 100 amp, 3 phase plug, 60 AF	20		20		40	3,500.00	140,000.00
Circuit breaker, 20 amp IP / plug type	20	20	20	20	80	250.00	20,000.00
Circuit breaker, 60 amp IP / plug type	20	20	20	20	80	400.00	32,000.00
Circuit breaker, 30 amp, IP / plug type	20	20	20	20	80	250.00	20,000.00
Platcord no. 16, Columbia or equivalent	3	3	3	3	12	3,800.00	45,600.00
Platcord no. 18, Columbia or equivalent	3		3		6	3,500.00	21,000.00
Flexible hose no. 1/2, Emerald or equivalent	2		2		4	1,500.00	6,000.00
Flexible hose no. 3/4, Emerald or equivalent	2		2		4	1,700.00	6,800.00
Flood light, 500 watts, Philips brand	10		10		20	800.00	16,000.00
Plate, 2 gang national w/ cover 8 screws	30		30		60	60.00	3,600.00
Plate, national single w/ cover 8 screws	25	0	25	0	50	45.00	2,250.00
Rubber plug, heavy duty, Eagle or equivalent	60	60	60	60	240	50.00	12,000.00
Switch, national standard	60	60	60	60	240	60.00	14,400.00
Telephone wires no. 4 Columbia or equivalent	5	5	5	5	20	3,700.00	74,000.00
Thin wire no. 3.5 stranded, Phelps Dodge or equivalent	5	5	5	5	20	4,500.00	90,000.00
Thin wire no. 3.5 stranded Phelps Dodge or equivalent	5		5		10	6,000.00	60,000.00
Thin wire no. 8 stranded, Phelps Dodge	3		3		6	8,500.00	51,000.00

I. CARPENTRY SUPPLIES

Articles and Specifications/Type of Service	Quantity Requirement					Unit Price(Php)	TOTAL PRICE in Php
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly		
							153,605.00
1 hook no. 6	5		5		10	300.00	3,000.00
Baby roller no. 4"	5	5	5	5	20	120.00	2,400.00
Caphook no. 6	5		5		10	300.00	3,000.00
Common nail no. 1"	10	10	10	10	40	70.00	2,800.00
Common nail no. 2"	10	10	10	10	40	70.00	2,800.00
Common nail no. 3"	10	10	10	10	40	70.00	2,800.00
Concrete nail no. 3"	5	5	5	5	20	95.00	1,900.00
Door closer spring ball type	10		10		20	950.00	19,000.00
Door knob, lockset	10		10		20	750.00	15,000.00
Drawer lock, double lock	10	10	10	10	40	120.00	4,800.00
Lacquer, clear, gloss	5		5		10	500.00	5,000.00
Lacquer, flo	5		5		10	450.00	4,500.00
Metal screw 1 1/2"	5	5	5	5	20	185.00	3,700.00
Metal screw 1"	5	5	5	5	20	185.00	3,700.00
Metal screw 1/2"	5	5	5	5	20	185.00	3,700.00
Metal screw 3/4"	5	5	5	5	20	185.00	3,700.00
Nail, common no. 1 1/2"	10	10	10	10	40	70.00	2,800.00
Nail, finishing no. 1"	10	10	10	10	40	75.00	3,000.00
Nail, finishing no. 2"	10	10	10	10	40	75.00	3,000.00
Padlock, medium	5	5	5	5	20	90.00	1,800.00
Paint brush no. 1"	5	5	5	5	20	40.00	800.00
Paint brush no. 2"	5	5	5	5	20	50.00	1,000.00
Paint brush no. 3"	5	5	5	5	20	70.00	1,400.00
Paint brush roller no. 2"	5	5	5	5	20	80.00	1,600.00
Paper, sanding no. 120	2	2	2	2	8	1,800.00	14,400.00
Paper, sanding no. 220	2	2	2	2	8	1,800.00	14,400.00
Rags, round	5	5	5	5	20	75.00	1,500.00
Roller paint plate	2	2	2	2	8	85.00	680.00
Safety hasp	10	10	10	10	40	50.00	2,000.00
Saw file no. 4", nicholson	5	5	5	5	20	180.00	3,600.00
Square hook no. 6	5		5		10	300.00	3,000.00
Wood screw 1 1/2"	5	5	5	5	20	185.00	3,700.00
Wood screw 1"	5	5	5	5	20	185.00	3,700.00
Wood screw 1/2"	5	5	5	5	20	185.00	3,700.00
Wood screw 3/4"	5	5	5	5	20	185.00	3,700.00
Wood stain maple	5		5		10	480.00	4,800.00

NON-PS CY2011							
ITEMS DESCRIPTIONS	1ST	2ND	3RD	4TH	TOTAL	UNIT COST	TOTAL in Php
J. PLUMBING SUPPLIES							
							138,000.00
Angle valve	10	10	10	10	40	180.00	7,200.00
Center faucet single long hub type	5	5	5	5	20	900.00	18,000.00
Elastoseal	5	5	5	5	20	300.00	6,000.00
G.I. coupling 3/4	10	10	10	10	40	50.00	2,000.00
G.I. elbow 3/4	10	10	10	10	40	50.00	2,000.00
G.I. pipe 3/4"	10		10		20	400.00	8,000.00
Gate valve 1/2	10		10		20	500.00	10,000.00
Gate valve 3/4	10		10		20	600.00	12,000.00
Ordinary faucet - US brand	20	20	20	20	80	200.00	16,000.00
P. Trap stainless 1/2"	10		10		20	600.00	12,000.00
P. Trap stainless 1/4"	10		10		20	450.00	9,000.00
Silicon clear	5	5	5	5	20	500.00	10,000.00
Supply pipe lavatory, stainless	10	10	10	10	40	160.00	6,400.00
Supply pipe water closets, stainless	10	10	10	10	40	160.00	6,400.00
Water stop roof sealer or equivalent	5	5	5	5	20	650.00	13,000.00
K. OFFICE EQUIPMENT							
							12,388,000.00
Generator set - 200 KVA, 220V, 60Hz, 3 Phase							
Includes ats and Cable Connection to Feederline	1				1	4,000,000.00	4,000,000.00
Portable Generator (10KW (gasoline) US Brand	1				1	160,000.00	160,000.00
Purchase New & Refill Fire Extinguisher	1				1	300,000.00	300,000.00
Purchase of plants, garden soil, pots, fertilizer and agri-chemicals	1				1	120,000.00	120,000.00
Purchase of chemicals (aircon cleaner, deglogger, penetrating oil, moisture displacer)		1		1	2	120,000.00	240,000.00
Purchase of waterless urinals & cartridges	1				1	200,000.00	200,000.00
Purchase of garbage bins for DENR compound		5		5	10	20,000.00	200,000.00
Purchase of 6 units Drum Fan		6			6	28,000.00	168,000.00
Purchase of sound system for conference rooms		2			2	250,000.00	500,000.00
Purchase of airconditioning units					1	1,500,000.00	1,500,000.00
Purchase of power tools for maintenance					1	500,000.00	500,000.00
Purchase one unit elevator					1	4,500,000.00	4,500,000.00
						Php	
L. REPAIR & MAINTENANCE OF EQUIPMENT							
Articles and Specifications/Type of Service	Quantity Requirement					Unit Price(Php)	TOTAL PRICE in Php
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly		
Cleaning of glass window and aluminum cladding					1	500,000.00	500,000.00
Repair & maintenance of elevators					1	1,000,000.00	1,000,000.00
Repair & maintenance of generators					1	1,000,000.00	1,000,000.00
Repair & maintenance of power factor corrector					1	800,000.00	800,000.00
Repair & maintenance of sound system					1	500,000.00	500,000.00
Repair, upgrade & maintenance of STP					1	1,000,000.00	1,000,000.00
Repair and maintenance of transformers					1	800,000.00	800,000.00
Repair of pumps					1	250,000.00	250,000.00
Repair of radio transceiver SSB, UHF and					1	60,000.00	60,000.00
Water proofing of roofdeck and third floor deck					1	500,000.00	500,000.00
M. CONTRACT, CIVIL WORKS, & CONSULTANCY							
Articles and Specifications/Type of Service	Quantity Requirement					Unit Price(Php)	TOTAL PRICE in Php
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly		
							52,805,000.00
Catering services of foods					1	90,000.00	90,000.00
Maintenance service contract for elevators					1	600,000.00	600,000.00
Maintenance service contract for gensets					1	750,000.00	750,000.00
Renewal of radio station License for 3 layers					1	100,000.00	100,000.00
Reprogramming of additional frequency of all DENR Radio transceiver nationwide including transportation expense					1	65,000.00	65,000.00
Major repair of airconditioning units					1	1,500,000.00	1,500,000.00
Upgrading of paging system inside DENR compound					1	1,500,000.00	1,500,000.00
Supply installation of Audio Visual equipments for Multi-purpose covered court					1	1,800,000.00	1,800,000.00
Repair / periodic maintenance of office furniture, equipment and facilities including unforeseeable emergencies					1	1,500,000.00	1,500,000.00
Installation of dry Standpipe from fourth floor up to 6th floor including rehabilitation of existing standpipe and fire alarm					1	1,500,000.00	1,500,000.00
Upgrading of power factor corrector					1	800,000.00	800,000.00
Cabling of 125 KVA genset from annex building to DENR Multi-Purpose Court					1	1,200,000.00	1,200,000.00
Re-piping of waterline and drainage for Annex Building					1	800,000.00	800,000.00
Upgrade / rehabilitate Feederline and Main power line at the DENR Main building					1	5,000,000.00	5,000,000.00
Renovation of Offices / facilities					1	2,000,000.00	2,000,000.00
					1	800,000.00	800,000.00
Relocation of Gensets							9,800,000.00
Procurement of Janitorial Services						12,000,000.00	12,000,000.00
Procurement of Security Services						14,000,000.00	14,000,000.00

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