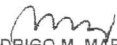



**DBM Regional Office IV-B  
Annual Procurement Plan for FY 2011**

Code (PAP) Cont'ng Appro	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Refer- ence to PPMP	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Pre- Proc Confer-	Ads/Post of IAEB	Pre-bid Conf	Eligibili- ty Check	Sub/Ope n of Bids	Bid Evaluat- ion	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Com- pletion		Accept- ance/ Turnover	Total	MOOE		CO
III.c.7	IT Equipment Desktop Computer	Technical/ Administrative/	Small Value Procurement	11-01-001		Sept											Continuing Appro	70,000	-	70,000	Two (2) units desktop computer
I.a.2.a.7	UPS	Technical/ Admin/Adir/DO	Negotiated Agency-Agency	11-01-002		Mar											Continuing Appro	14,269	-	14,269	Uninterrupted power supply
I.a.2.a.7	Projector	Technical/ Administrative	Small Value Procurement	11-01-003		Mar											Continuing Appro	48,999	-	48,999	2500 ANSI Lumens up to 4,000 hours lamp life digital zoom, 1 yr part and service guarantee
I.a.2.a.7	Dot Matrix Printer	Technical/ Administrative	Small Value Procurement	11-01-003		Aug											Continuing Appro	23,920	-	23,920	24 pins, 136 columns dot matrix printer
III.c.7	Layouting and instal- lation of additional cubicle/divider	Technical/ Admin	Small Value Procurement	11-01-004		Aug											Continuing Appro	170,000	-	170,000	Purchase of office divider/cubicle and relayouting of operations and admin offices.
III.c.7	Sound/Video Equipment for the Training Room	OD,OAS, Technical/ Admin	Small Value Procurement	11-01-005		Apr											Continuing Appro	26,790 30,990	- -	26,790 30,990	Sound system: Stereo/Tuner/Amplifier with AMWAF radio LCD/LED TV
III.c.7	Furnitures and Fixture Various Books	Technical/ Administrative	Small Value Procurement	11-01-006		Sept											Continuing Appro	- 12,512 11,000	- - -	- 12,512 11,000	Furniture and fixture and library books: Book Shelves Various books
I.a.2.a.7 III.c.7	Supplies & Materials	Technical/ Administrative	Negotiated Agency-Agency	11-01-007		Jan											GAA- Current	358,000	358,000	-	Refer to attached list of commonly-used office supplies.
I.a.2.a.7	Rental Expense	Technical/ Administrative	Negotiated Procurement	11-01-008		Jan											GAA- Current	1,240,000	1,240,000	-	Contract of rental of office space & copying machine
I.a.2.a.7	Security Services	Technical/ Administrative	Negotiated Procurement	11-01-009		Jan											GAA- Current	250,000	250,000	-	Contract of services for one security guard on a 12-hr daily basis except, Saturdays and Sundays.
I.a.2.a.7	Janitorial Services	Technical/ Administrative	Negotiated Procurement	11-01-010		Jan											GAA- Current	384,000	384,000	-	Contract of services for two utility workers on a 8-hr. basis except Saturdays and Sundays
I.a.2.a.7 III.c.7	Gasoline and Lubricants	Technical/ Administrative	Negotiated Procurement	11-01-011		Jan											GAA- Current	334,000	334,000	-	Contract for the provisions of gasoline and other lubricants
I.a.2.a.7	Repair and Maintenance	OD,OAS, Technical/ Admin	Small Value Procurement	11-01-012													GAA- Current	50,000 30,000 80,000	50,000 30,000 80,000	- - -	Repair and Maintenance Office Space/Bldg Office Equipment Motor Vehicles
I.a.2.a.7	Cable TV Provider	OD/Tech/Admin	Small Value Procurement	11-01-013		Feb											GAA- Current	20,000	20,000	-	Contract for the provision of cable tv.
																		3,154,480	2,746,000	408,480	

Recommended by:

  
RODRIGO M. MARQUEZ  
Chairman, BAC  
Date: \_\_\_\_\_

Approved by:

  
RENATO M. DE VERA, MNSA  
Director IV (HOPE)  
Date: \_\_\_\_\_

