

DEPARTMENT OF AGRICULTURE
Regional Field Unit XI

REVISED ANNUAL
PROCUREMENT PLAN 2011
FOR
GOODS AND SERVICES

Name of Agency: DEPARTMENT OF AGRICULTURE - RFU XI

REVISED ANNUAL PROCUREMENT PLAN - FY 2011

SUMMARY:

DESCRIPTION	TOTAL AMOUNT
GOODS AND SERVICES (Competitive Bidding):	
TOTAL AMOUNT	49,357,875.00
INFRASTRUCTURES:	
TOTAL AMOUNT	91,178,907.14
GRAND TOTAL AMOUNT	140,536,782.14

DEPARTMENT OF AGRICULTURE
Regional Field Unit XI

REVISED ANNUAL PROCUREMENT
PLAN 2011

FOR

GOODS AND SERVICES
(COMPETITIVE BIDDING)

GOODS AND SERVICES (Competitive Bidding)

Description	Total	MOOE	CO	
1 Agricultural Supplies GMA HVCC	4,770,675.00	4,770,675.00	-	
2 Agricultural Supplies GMA Rice	12,305,200.00	12,305,200.00	-	
3 Agricultural Supplies Livestock	4,500,000.00	4,500,000.00		
Total Agricultural Supplies Under GMA Banner Programs				21,575,875.00
Total Agricultural Supplies				21,575,875.00
4 Other Equipment	27,782,000.00	-	27,782,000.00	
TOTAL	49,357,875.00	21,575,875.00	27,782,000.00	49,357,875.00

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Pre-Proc Conference	Ads/ Post of IB/REI	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn-over		Total	MOOE	CO	
	Agricultural Supplies																			
HVCC-010	Ampalaya OPV (100 gm)	HVCC	Competitive bidding		Jan. 2011	Jan. 2011	Feb. 2011	Feb. 2011							Mar. 2011		Coffee	225,000.00	225,000.00	500 cans
	Okra OPV (500 gm)	HVCC	Competitive bidding		Jan. 2011	Jan. 2011	Feb. 2011	Feb. 2011							Mar. 2011		Coffee	80,000.00	80,000.00	200 bags
	Eggplant OPV (100g)	HVCC	Competitive bidding		Jan. 2011	Jan. 2011	Feb. 2011	Feb. 2011							Mar. 2011		Coffee	172,500.00	172,500.00	500 cans
	Pole sitao OPV (500g)	HVCC	Competitive bidding		Jan. 2011	Jan. 2011	Feb. 2011	Feb. 2011							Mar. 2011		Coffee	70,000.00	70,000.00	200 bags
	Squash (250 gm)	HVCC	Competitive bidding		Jan. 2011	Jan. 2011	Feb. 2011	Feb. 2011							Mar. 2011		Coffee	680,000.00	680,000.00	400 cans
	Pechay	HVCC	Competitive bidding		Jan. 2011	Jan. 2011	Feb. 2011	Feb. 2011							Mar. 2011		Coffee	31,500.00	31,500.00	700 pcks
	SUBTOTAL																	1,259,000.00	1,259,000.00	
HVCC-020	Lanzones seedlings	HVCC	Competitive bidding		Mar. 2011	Mar. 2011	Apr. 2011	Apr. 2011							May 2011		OSEC Fund	600,000.00	600,000.00	7,000 pcs
	SUBTOTAL																	600,000.00	600,000.00	
HVCC-026	Ampalaya 250g/can	HVCC	Competitive bidding		Jul. 2011	Jul. 2011	Aug. 2011	Aug. 2011							Aug. 2011		HVCC	157,500.00	157,500.00	150 cans
	Eggplant (long purple type) 50g/can	HVCC	Competitive bidding		Jul. 2011	Jul. 2011	Aug. 2011	Aug. 2011							Aug. 2011		HVCC	81,200.00	81,200.00	200 cans

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)		
				Pre-Proc Conference	Ads/ Post of IB/REI	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turn-over	Total	MOOE		CO	
	Okra (smooth green) 100g/pack	HVCC	Competitive bidding		Jul. 2011	Jul. 2011	Aug. 2011	Aug. 2011							Aug. 2011		HVCC	27,400.00	27,400.00		200 pcks
	Hybrid tomato 3g/pouch	HVCC	Competitive bidding		Jul. 2011	Jul. 2011	Aug. 2011	Aug. 2011							Aug. 2011		HVCC	22,500.00	22,500.00		500 pouches
	Squash 250g/can	HVCC	Competitive bidding		Jul. 2011	Jul. 2011	Aug. 2011	Aug. 2011							Aug. 2011		HVCC	300,000.00	300,000.00		250 cans
	Pechay 8g/pouch	HVCC	Competitive bidding		Jul. 2011	Jul. 2011	Aug. 2011	Aug. 2011							Aug. 2011		HVCC	12,000.00	12,000.00		400 pouches
	Upland kangkong 8g/pouch	HVCC	Competitive bidding		Jul. 2011	Jul. 2011	Aug. 2011	Aug. 2011							Aug. 2011		HVCC	15,000.00	15,000.00		500 pouches
	Hybrid cucumber 50g/can	HVCC	Competitive bidding		Jul. 2011	Jul. 2011	Aug. 2011	Aug. 2011							Aug. 2011		HVCC	36,850.00	36,850.00		50 cans
	Lettuce 2g/pouch	HVCC	Competitive bidding		Jul. 2011	Jul. 2011	Aug. 2011	Aug. 2011							Aug. 2011		HVCC	1,500.00	1,500.00		50 pouches
	Lettuce heading type 2g/pouch	HVCC	Competitive bidding		Jul. 2011	Jul. 2011	Aug. 2011	Aug. 2011							Aug. 2011		HVCC	1,500.00	1,500.00		50 pouches
	Bell pepper 50g/can	HVCC	Competitive bidding		Jul. 2011	Jul. 2011	Aug. 2011	Aug. 2011							Aug. 2011		HVCC	39,400.00	39,400.00		100 cans
	Cabbage 25g/can	HVCC	Competitive bidding		Jul. 2011	Jul. 2011	Aug. 2011	Aug. 2011							Aug. 2011		HVCC	35,000.00	35,000.00		50 cans
	Hybrid carrots 50g/can	HVCC	Competitive bidding		Jul. 2011	Jul. 2011	Aug. 2011	Aug. 2011							Aug. 2011		HVCC	35,700.00	35,700.00		150 cans
	Hybrid sweet corn 1kg/pack	HVCC	Competitive bidding		Jul. 2011	Jul. 2011	Aug. 2011	Aug. 2011							Aug. 2011		HVCC	54,750.00	54,750.00		30 pcks
	Hybrid broccoli 10g/pouch	HVCC	Competitive bidding		Jul. 2011	Jul. 2011	Aug. 2011	Aug. 2011							Aug. 2011		HVCC	8,625.00	8,625.00		25 pouches

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)		
				Pre-Proc Conference	Ads/ Post of IB/REI	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turn-over	Total	MOOE		CO	
	Hybrid cauliflower 10g/pouch	HVCC	Competitive bidding		Jul. 2011	Jul. 2011	Aug. 2011	Aug. 2011							Aug. 2011		HVCC	9,750.00	9,750.00		10 pouches
	Honeydew melon	HVCC	Competitive bidding		Jul. 2011	Jul. 2011	Aug. 2011	Aug. 2011							Aug. 2011		HVCC	48,000.00	48,000.00		30 pouches
	SUBTOTAL																	886,675.00	886,675.00		
HVCC-027	Soybean seeds	HVCC	Competitive bidding		May 2011	May 2011	Jun. 2011	Jun. 2011							Jul. 2011		HVCC	625,000.00	625,000.00		25,000 kgs
	SUBTOTAL																	625,000.00	625,000.00		
HVCC-032	Grafted rubber seedlings	HVCC	Competitive bidding		Jun. 2011	Jun. 2011	Jul. 2011	Jul. 2011							Aug. 2011		HVCC	1,400,000.00	1,400,000.00		40,000 pcs
	SUBTOTAL																	1,400,000.00	1,400,000.00		
	TOTAL																	4,770,675.00	4,770,675.00		

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)	
				Pre-Proc Conference	Ads/ Post of IB/REI	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn-over		Total	MOOE	CO		
	Agricultural Supplies																				
CRP-RICE-008	Hybrid Rice Seeds	Crop Rice	Direct Contracting		Jan. 2011	Feb. 2011	Feb. 2011	Feb. 2011							Mar. 2011		Rice	8,750,000.00	8,750,000.00		2,500 bags
CRP-RICE-017	Registered Seeds @20kgs/bag	Crop Rice	Direct Contracting		Jul. 2011		Jul. 2011	Jul. 2011							Aug. 2011		Rice	670,400.00	670,400.00		838 bags
	Certified Seeds	Crop Rice	Direct Contracting		Jun. 2011	Jul. 2011	Jul. 2011	Jul. 2011							Aug. 2011		Rice	1,984,800.00	1,984,800.00		1,654 bags
CRP-RICE-018	Bactericide @120ml/bot	Crop Rice	Competitive bidding		Jun. 2011		Jun. 2011	Jun. 2011							Jul. 2011		Rice	900,000.00	900,000.00		7,500 btls
	TOTAL																	12,305,200.00	12,305,200.00		

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)	
				Pre-Proc Conference	Ads/ Post of IB/REI	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signin g	Notice to Proceed	Delivery/ Completi on	Acce ptan ce/ Turn-over		Total	MOOE	CO		
	Agricultural Supplies																				
LS-061	Animals Breeders Brahman (Brahman Bloodline) 75%-87.5%	Livestock (ODC)	Competitive bidding	Jul. 2011	Jul. 2011	Aug. 2011	Aug. 2011	Aug. 2011							Sept. 2011		Livestock	4,500,000.00	4,500,000.00		60 heads
	TOTAL																	4,500,000.00	4,500,000.00		

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Pre-Proc Conference	Ads/ Post of IB/REI	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed/ PO	Delivery/ Completion	Acceptance/ Turn over		Total	MOOE	CO	
	Other Equipment																			
HVCC-025	Soil PH and Moisture Tester	HVCC	Competitive Bidding		Jun. 2011	Jul. 2011	Jul. 2011	Jul. 2011						Jul. 2011		HVCC	1,260,000.00		1,260,000.00	300 units
	SUBTOTAL																1,260,000.00		1,260,000.00	
LS-061	Milling machine compact 2hp single	Livestock	Competitive Bidding		Jul. 2011	Aug. 2011	Aug. 2011	Aug. 2011						Sept. 2011		Livestock	3,000,000.00		3,000,000.00	4 units
	SUBTOTAL																3,000,000.00		3,000,000.00	
RAED-001	Four Wheel Drive Tractor	RAED	Competitive Bidding		Jan. 2011	Jan. 2011	Jan. 2011	Jan. 2011						Feb. 2011		Rice & Corn, HVCC	2,400,000.00		2,400,000.00	2 units
	Hauling Truck	RAED	Competitive Bidding		Jan. 2011	Jan. 2011	Jan. 2011	Jan. 2011						Feb. 2011		Rice & Corn, HVCC	1,500,000.00		1,500,000.00	3 units
RAED-014	Combine harvester	RAED	Competitive Bidding		Jun. 2011	Jul. 2011	Jul. 2011	Jul. 2011						Aug. 2011		Rice	2,000,000.00		2,000,000.00	1 unit
	Rubber roll single pass type rice mill	RAED	Competitive Bidding		Apr. 2011	May 2011	May 2011	May 2011						Jun. 2011		Rice	4,690,000.00		4,690,000.00	14 units
	Power sprayer with drum	RAED	Competitive Bidding		Apr. 2011		May 2011	May 2011						Jun. 2011		HVCC	520,000.00		520,000.00	26 units

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)	
				Pre-Proc Conference	Ads/ Post of IB/REI	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed/ PO	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	Knapsack sprayers	RAED	Competitive Bidding		Apr. 2011		May 2011	May 2011						Jun. 2011		HVCC	530,000.00		530,000.00	106 units
RAED-015	Biomass fed recirculating mechanical grain dryer	RAED	Competitive Bidding		May 2011	Jun. 2011	Jun. 2011	Jun. 2011						Jul. 2011		Corn	1,100,000.00		1,100,000.00	1 unit
	Compact corn mill w/ mobile cornsheller and w/ biomass fed recirculating mechanical grain dryer	RAED	Competitive Bidding		May 2011	Jun. 2011	Jun. 2011	Jun. 2011						Jul. 2011		Corn	1,100,000.00		1,100,000.00	1 package
	Hauling truck	RAED	Competitive Bidding		May 2011		Jun. 2011	Jun. 2011						Jul. 2011		Corn	640,000.00		640,000.00	1 unit
RAED-021	Hand Tractor	RAED	Competitive Bidding		Aug. 2011		Sept. 2011	Sept. 2011						Oct. 2011		Corn	650,000.00		650,000.00	5 units
	4WD Farm Tractor	RAED	Competitive Bidding		Aug. 2011		Sept. 2011	Sept. 2011						Oct. 2011		Corn	560,000.00		560,000.00	1 unit
	Thresher	RAED	Competitive Bidding		Aug. 2011	Aug. 2011	Sept. 2011	Sept. 2011						Oct. 2011		Corn	1,200,000.00		1,200,000.00	10 units
	Power Tiller with trailer	RAED	Competitive Bidding		Aug. 2011	Aug. 2011	Sept. 2011	Sept. 2011						Oct. 2011		Corn	1,962,000.00		1,962,000.00	9 units
	Flatbed Dryers	RAED	Competitive Bidding		Sept. 2011	Sept. 2011	Oct. 2011	Oct. 2011						Nov. 2011		Corn	1,950,000.00		1,950,000.00	3 units

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)		
				Pre-Proc Conference	Ads/ Post of IB/REI	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed/ PO	Delivery/ Completion		Acceptance/ Turn over	Total	MOOE		CO	
	Rice Mill	RAED	Competitive Bidding		Sept. 2011	Sept. 2011	Oct. 2011	Oct. 2011							Nov. 2011		Corn	2,000,000.00		2,000,000.00	1 unit
RAED-022	Power Tiller	RAED	Competitive Bidding		Jul. 2011		Aug. 2011	Aug. 2011							Sept. 2011		Corn	720,000.00		720,000.00	3 units
	SUBTOTAL																	23,522,000.00		23,522,000.00	
	TOTAL																	27,782,000.00		27,782,000.00	
	GRAND TOTAL																	49,357,875.00	21,575,875.00	27,782,000.00	49,357,875.00

Prepared by:

Milagros C. Lorejo
MILAGROS C. LOREJO
 OIC-Property / Supply Officer

Noted by:

Ma. Magdalena B. Apolinario
MA. MAGDALENA B. APOLINARIO
 OIC-Chief, General Services Section

Certified Funds Available

Mariflor S. Garcia
MARIFLOR S. GARCIA
 Regional Accountant

APPROVED:

Oscar O. Parawan, CesO III
OSCAR O. PARAWAN, CESO III
 Head of the Procuring Entity

DEPARTMENT OF AGRICULTURE
Regional Field Unit XI

REVISED ANNUAL PROCUREMENT
PLAN 2011
FOR
INFRASTRUCTURES

ANNEX

INFRASTRUCTURES

Description	TOTAL	MOOE	CAPITAL OUTLAY
FMR MKDA	900,000.00	-	900,000.00
FMR SOCKSARGEN	76,559,220.90	-	76,559,220.90
Irrigation GMA HVCC	6,671,507.33	-	6,671,507.33
Breeding Station FMR	998,504.10	-	998,504.10
Office Repair	29,677.00	-	29,677.00
Greenhouse & others	1,067,735.25	-	1,067,735.25
Storage & Laboratory Facilities	1,800,000.00	-	1,800,000.00
Other infra	2,552,262.56	-	2,552,262.56
Postharvest	600,000.00	-	600,000.00
TOTAL	91,178,907.14	-	91,178,907.14

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity													Estimated Budget (PhP)			Remarks (brief description of Program/ Project)	
				Pre-Proc Conference	Ads/ Post of IBRE!	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Compltn	Accept/ Turn-over	Source of Funds	Total	MOOE	CO		
	Farm to Market Roads																				
MKDA-001	Farm to Market Road	MKDA	Competitive Bidding		Jan. 2011		Jan. 2011	Jan. 2011							Feb. 2011		MKDA	900,000.00		900,000.00	
	TOTAL																	900,000.00		900,000.00	

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)	
				Pre-Proc Conference	Ads/ Post of IBREI	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Complt	Accept/ Turn over		Total	MOOE	CO		
	Farm to Market Roads																			Total Project Cost (DA Counterpart 80 %, LGU 20 %)	
SOCSK-002	Rehabilitation / Widening of Purok 7 - Purok 15 Mabuhay	SOCSKS ARGEN	Competitive Bidding		Jan. 2011		Jan. 2011	Jan. 2011						Feb. 2011			SOCSKS ARGEN	6,000,000.00		6,000,000.00	7,500,000.00
	Rehabilitation of Datal Bila FMR	SOCSKS ARGEN	Competitive Bidding		Jan. 2011		Jan. 2011	Jan. 2011						Feb. 2011			SOCSKS ARGEN	4,000,000.00		4,000,000.00	5,000,000.00
	Improvement of Datal D'lanag FMR Phase 2	SOCSKS ARGEN	Competitive Bidding		Apr. 2011		May 2011	May 2011						Jun. 2011			SOCSKS ARGEN	12,144,000.00		12,144,000.00	15,180,000.00
	Construction / Rehabilitation of Poblacion Sabang Kabalantian FMR, Phase 2	SOCSKS ARGEN	Competitive Bidding		Apr. 2011		May 2011	May 2011						Jun. 2011			SOCSKS ARGEN	12,000,000.00		12,000,000.00	15,000,000.00
	Rehabilitation of Datu Wasay - Hinalaan FMR	SOCSKS ARGEN	Competitive Bidding		Jun. 2011		Jul. 2011	Jul. 2011						Aug. 2011			SOCSKS ARGEN	7,000,000.00		7,000,000.00	8,750,000.00
	Opening of Lanao Balut - Sitio Pleggang, Alegria FMR	SOCSKS ARGEN	Competitive Bidding		Jun. 2011		Jul. 2011	Jul. 2011						Aug. 2011			SOCSKS ARGEN	6,000,000.00		6,000,000.00	7,500,000.00
SOCSK-004	Concreting of Simbo-Lambangan FMR, Tupi, South Cotabato	SOCSKS ARGEN	Competitive Bidding		Jun. 2011		Jul. 2011	Jul. 2011						Aug. 2011			SOCSKS ARGEN	5,820,000.00		5,820,000.00	7,275,000.00

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Pre-Proc Conference	Ads/ Post of IBREI	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Com pltn	Accept / Turn over		Total	MOOE	CO	
	Farm to Market Roads																			Total Project Cost (DA Counterpart 80 %, LGU 20 %)
SOCSK-002	Rehabilitation / Widening of Purok 7 - Purok 15 Mabuhay	SOCSKS ARGEN	Competitive Bidding		Jan. 2011		Jan. 2011	Jan. 2011					Feb. 2011			SOCSKS ARGEN	6,000,000.00		6,000,000.00	7,500,000.00
	Concreting of Romualdez-Tinaungan FMR, Pres. Quirino, Sultan Kudarat	SOCSKS ARGEN	Competitive Bidding		Jun. 2011		Jul. 2011	Jul. 2011					Aug. 2011			SOCSKS ARGEN	5,820,000.00		5,820,000.00	7,275,000.00
	Concreting of Sufatub-Alegado FMR, Glan, Sarangani Province	SOCSKS ARGEN	Competitive Bidding		Jun. 2011		Jul. 2011	Jul. 2011					Aug. 2011			SOCSKS ARGEN	5,820,000.00		5,820,000.00	7,275,000.00
	Concreting of Purok 7 - Purok 15 Mabuhay FMR, Brgy. Mabuhay, General Santos City	SOCSKS ARGEN	Competitive Bidding		May 2011		Jun. 2011	Jun. 2011					Jul. 2011			SOCSKS ARGEN	2,910,000.00		2,910,000.00	3,637,500.00
	Concreting of Datal Bila FMR, Brgy. Conel, General Santos City	SOCSKS ARGEN	Competitive Bidding		May 2011		Jun. 2011	Jun. 2011					Jul. 2011			SOCSKS ARGEN	2,910,000.00		2,910,000.00	3,637,500.00
	Const. / Concreting of Poblacion Sabang-Kabalantian FMR Phase I, Arakan, Cotabato Province	SOCSKS ARGEN	Competitive Bidding		May 2011		Jun. 2011	Jun. 2011					Jul. 2011			SOCSKS ARGEN	6,135,220.90		6,135,220.90	7,716,460.90
	TOTAL																76,559,220.90		76,559,220.90	95,746,460.90

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Pre-Proc Conference	Ads/ Post of IBREI	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Compltn	Accept/ Turnover		Total	MOOE	CO	
	Irrigation																			
RAED-002	Construction of Spring Development at sua-on, Kapalong, Dvo.Norte	RAED	Small Value		Jan. 2011		Jan. 2011	Jan. 2011						Jan. 2011		HVCC	230,507.33		230,507.33	1 unit
RAED-006	Rehab./Const.of Small Farm Reservoir	RAED	Small Value		Jul. 2011		Jul. 2011	Jul. 2011						Aug. 2011		HVCC	750,000.00		750,000.00	3 units
	Rehab./Const.of Small Farm Reservoir	RAED	Small Value		Sept. 2011		Sept. 2011	Sept. 2011						Oct. 2011		HVCC	750,000.00		750,000.00	3 units
	Rehab./Const.of Spring Development	RAED	Small Value		Jul. 2011		Jul. 2011	Jul. 2011						Aug. 2011		HVCC	400,000.00		400,000.00	4 units
	Rehab./Const.of Spring Development	RAED	Small Value		Sept. 2011		Sept. 2011	Sept. 2011						Oct. 2011		HVCC	300,000.00		300,000.00	3 units
	HDPE Pipe (SDR 11) system	RAED	Small Value		Apr. 2011		Apr. 2011	Apr. 2011						May 2011		HVCC	756,666.67		756,666.67	15,138 mtrs
	HDPE Pipe (SDR 11) system	RAED	Small Value		Jul. 2011		Jul. 2011	Jul. 2011						Aug. 2011		HVCC	756,666.67		756,666.67	15,138 mtrs
	HDPE Pipe (SDR 11) system	RAED	Small Value		Sept. 2011		Sept. 2011	Sept. 2011						Oct. 2011		HVCC	756,666.66		756,666.66	15,138 mtrs
	Water Plastic drum	RAED	Small Value		Apr. 2011		Apr. 2011	Apr. 2011						May 2011		HVCC	657,000.00		657,000.00	439 mtrs
	Water Plastic drum	RAED	Small Value		Jul. 2011		Jul. 2011	Jul. 2011						Aug. 2011		HVCC	657,000.00		657,000.00	439 mtrs
	Water Plastic drum	RAED	Small Value		Sept. 2011		Sept. 2011	Sept. 2011						Oct. 2011		HVCC	657,000.00		657,000.00	439 mtrs
	Total																6,671,507.33		6,671,507.33	

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Pre-Proc Conference	Ads/ Post of IBREI	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Compltn	Accept / Turnover		Total	MOOE	CO	
	Breeding Station FMR																			
RAED-009	Rehabilitation of San Gabriel Breeding Station FMR w/ line canal	RAED	Competitive bidding		Feb. 2011		Feb. 2011	Feb. 2011							Mar. 2011		Rice	998,504.10		998,504.10
	Total																	998,504.10		998,504.10

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)	
				Pre-Proc Conference	Ads/ Post of IBREI	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Compltn		Accept / Turn-over	Total	MOOE		CO
	Office Repair																			
RAED-004	Provide labor and materials for the repair of vinyl tiles of Cashier Officer	RAED	Small Value				Jan. 2011	Jan. 2011							Feb. 2011		Rice & Corn, HVCC	29,677.00		29,677.00
	Total																	29,677.00		29,677.00

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Pre-Proc Conference	Ads/ Post of IBREI	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Compltn	Accept/ Turn over		Total	MOOE	CO	
	Greenhouse																			
RAED-002	Rehab/Installation of tropical greenhouse at Marahan	RAED	Small Value		Jan. 2011		Jan. 2011	Jan. 2011						Jan. 2011		HVCC	147,735.25		147,735.25	1 unit
RAED-006	Rehab.of greenhouse system	RAED	Small Value		Apr. 2011		Apr. 2011	Apr. 2011						May 2011		HVCC	100,000.00		100,000.00	2 units
	Rehab.of greenhouse system	RAED	Small Value				Jul. 2011	Jul. 2011						Aug. 2011		HVCC	50,000.00		50,000.00	1 unit
	Rehab.of greenhouse system	RAED	Small Value				Sept. 2011	Sept. 2011						Oct. 2011		HVCC	50,000.00		50,000.00	1 unit
	Rehab.of screenhouse / nethouse	RAED	Small Value				Feb. 2011	Feb. 2011						Mar. 2011		HVCC	50,000.00		50,000.00	1 unit
	Rehab.of screenhouse / nethouse	RAED	Small Value		Apr. 2011		Apr. 2011	Apr. 2011						May 2011		HVCC	100,000.00		100,000.00	2 units
	Rehab.of screenhouse / nethouse	RAED	Small Value		Jul. 2011		Jul. 2011	Jul. 2011						Aug. 2011		HVCC	100,000.00		100,000.00	2 units
	Rehab.of screenhouse / nethouse	RAED	Small Value				Sept. 2011	Sept. 2011						Oct. 2011		HVCC	50,000.00		50,000.00	1 unit
	Rehab.of Nursery	RAED	Small Value				Apr. 2011	Apr. 2011						May 2011		HVCC	105,000.00		105,000.00	2 units
	Rehab.of Nursery	RAED	Small Value				Jul. 2011	Jul. 2011						Aug. 2011		HVCC	210,000.00		210,000.00	4 units
	Rehab.of Nursery	RAED	Small Value				Sept. 2011	Sept. 2011						Oct. 2011		HVCC	105,000.00		105,000.00	2 units
	Total																1,067,735.25		1,067,735.25	

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/ Project)
				Pre-Proc Conference	Ads/ Post of IBREI	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Compltn	Accept/ Turn over		Total	MOOE	CO	
	Storage & Laboratory Facilities																			
RAED-006	Rehab.of Seed Storage	RAED	Small Value		Apr. 2011		Apr. 2011	Apr. 2011						May 2011		HVCC	100,000.00		100,000.00	1 unit
	Rehab.of Seed Storage	RAED	Small Value		Jul. 2011		Jul. 2011	Jul. 2011						Aug. 2011		HVCC	100,000.00		100,000.00	1 unit
	Rehab.of Seed Storage	RAED	Small Value		Sept. 2011		Sept. 2011	Sept. 2011						Oct. 2011		HVCC	100,000.00		100,000.00	1 unit
	Rehab.of Planting Materials Laboratory	RAED	Small Value		Aug. 2011		Sept. 2011	Sept. 2011						Aug. 2011		HVCC	1,500,000.00		1,500,000.00	1 unit
	Total																1,800,000.00		1,800,000.00	

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)				
				Pre-Proc Conference	Ads/ Post of IBREI	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Compltn	Accept/ Turn over	Total		MOOE	CO						
	Other Structures																								
RAED-001	Installation of Agricultural Tramline	RAED	Competitive Bidding		Jan. 2011		Jan. 2011	Jan. 2011							Feb. 2011		Rice & Corn, HVCC	2,500,000.00		2,500,000.00	2 units				
RAED-002	Rehab.of Goat Extra Work #1 (ILAPDC)	RAED	Small Value				Jan. 2011	Jan. 2011							Jan. 2011		HVCC	25,000.00		25,000.00					
RAED-004	Provide labor and materials for the Construction of Vermiculture at Marahan, Marilog District, Davao City	RAED	Small Value				Jan. 2011	Jan. 2011							Feb. 2011		Rice & Corn, HVCC	27,262.56		27,262.56					
	Total																	2,552,262.56		2,552,262.56					


Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)	
				Pre-Proc Conference	Ads/ Post of IBREI	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Compltn	Accept/ Turn over		Total	MOOE	CO		
	Post Harvest																				
RAED-001	Multi-Purpose Drying Pavement	RAED	Small Value				Jan. 2011	Jan. 2011							Feb. 2011		Rice & Corn, HVCC	300,000.00		300,000.00	2 units
	Multi-Purpose Drying Pavement	RAED	Small Value				Mar. 2011	Mar. 2011							Apr. 2011		Rice & Corn, HVCC	300,000.00		300,000.00	2 units
	SUBTOTAL																	600,000.00		600,000.00	
	Total																	600,000.00		600,000.00	
	GRAND TOTAL																	91,178,907.14	-	91,178,907.14	

Prepared by:

Noted by:

Certified Funds Available

APPROVED:


MILAGROS C. LOREJO
OIC-Property / Supply Officer


MA MAGDALENA B. APOLINARIO
OIC-Chief, General Services Section


MARIFLOR S. GARCIA
Regional Accountant


OSCAR O. PARAWAN, CESO III
Head of the Procuring Entity

Name of Agency: DEPARTMENT OF AGRICULTURE - RFU XI

ANNUAL PROCUREMENT PLAN - FY 2012

SUMMARY:

DESCRIPTION	TOTAL AMOUNT
GOODS AND SERVICES:	
TOTAL AMOUNT	70,103,206.72
INFRASTRUCTURES:	
TOTAL AMOUNT	104,075,000.00
GRAND TOTAL AMOUNT	174,178,206.72

DEPARTMENT OF AGRICULTURE
Regional Field Unit XI

ANNUAL PROCUREMENT PLAN 2012

FOR

GOODS AND SERVICES

Name of Agency: DEPARTMENT OF AGRICULTURE - RFU XI

**ANNUAL PROCUREMENT PLAN - Common Use Supplies and Equipment (APP-CSE)
FY 2012**

DESCRIPTION	TOTAL AMOUNT
1 COMMON ELECTRICAL SUPPLIES	30,416.28
2 COMMON COMPUTER SUPPLIES	396,204.44
3 COMMON OFFICE SUPPLIES	531,212.01
4 COMMON OFFICE DEVICES	8,689.49
5 COMMON JANITORIAL SUPPLIES	46,872.95
6 LEGAL SIZE PAPER	87,529.76
7 COMMON OFFICE EQUIPMENT	133,935.36
8 HANDBOOKS ON PROCUREMENT	356.57
9 OFFICE EQUIPMENT AND ACCESORIES	1,331,936.50
10 OFFICE SUPPLIES	787,359.00
11 AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT	55,000.00
12 PAPER MATERIALS AND PRODUCTS	45,679.00
13 ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES	18,500.00
14 COMPUTER SUPPLIES	1,601,101.75
15 COMPUTER EQUIPMENT AND ACCESSORIES	459,720.00
16 AGRICULTURAL SUPPLIES (FERTILIZERS & SEEDS)	15,262,498.35
17 FARM EQUIPMENT	1,202,900.00
18 OTHER EQUIPMENT	17,423,600.00
19 DENTAL/MEDICAL/LABORATORY SUPPLIES & EQUIPMENT	461,490.00
20 CLINIC SUPPLIES	12,524.00
21 CLEANING SUPPLIES	502.10
22 COMMUNICATIONS	722,020.00
23 REPRESENTATION EXPENSES	5,697,249.80
24 TRAININGS	4,620,020.00
25 CONSTRUCTION SUPPLIES	66,660.00
26 FUEL & LUBRICANTS	4,046,598.00
27 REPAIR AND MAINTENANCE (MOTOR VEHICLES)	3,765,100.00
28 VEHICLES (NEW)	1,500,000.00
29 REPAIR AND MAINTENANCE (OFFICE EQUIPMENT)	272,900.00
30 OTHER PROFESSIONAL SERVICES	8,430,864.36

Name of Agency: DEPARTMENT OF AGRICULTURE - RFU XI

**ANNUAL PROCUREMENT PLAN - Common Use Supplies and Equipment (APP-CSE)
FY 2012**

31 PRINTING & BINDING	569,700.00
32 OTHER SERVICES	259,440.00
33 OTHER SUPPLIES	206,845.00
34 MOTOR POOL TOOLS	12,500.00
36 RENTALS	35,000.00
37 KITCHEN UTENSILS	282.00
GRAND TOTAL AMOUNT	<hr/> 70,103,206.72

Code (PAP)	Item & Specifications	Unit of Measure	Quantity Requirement												PS Price Catalogue as of (09.12.2011)	Total Amount		
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total Quantity	
PER-001	BATTERY, size D, alkaline, 2pcs./packet	packet		2							1					3	68.12	204.36
	BATTERY, size AAA, alkaline, 2pcs./packet	packet		2							2					4	14.56	58.24
	SUB TOTAL																	262.80
PLAN-001	BATTERY, size AA, alkaline, 2 pcs./packet	packet		6				6			6					18	38.22	687.96
	SUB TOTAL																	687.96
RAFC-001	BATTERY, size AA, alkaline, 2pcs./packet	packet			10				10							20	38.22	764.40
	BATTERY, size AAA, alkaline, 2pcs./packet	packet			5				5							10	15.29	152.90
	TAPE, electrical	roll			2				2							4	19.11	76.44
	SUB TOTAL																	15,863.38
SOCCK-001	BALLAST, 36 watts	piece	5													5	72.54	362.70
	BATTERY, size AA, alkaline, 2pcs./packet	packet	40							40						80	36.40	2,912.00
	BATTERY, size AAA, alkaline, 2pcs./packet	packet	10							10						20	14.56	291.20
	FLUORESCENT TUBE, 36 watts	piece	10													10	33.85	338.50
	STARTER, 4-40 watts	piece	4													4	3.73	14.92
	TAPE, electrical	roll	2													2	18.20	36.40
	SUB TOTAL																	3,965.72
VQS-001	BATTERY, size AA, alkaline, 2pcs./packet	packet	1				1			1				1		4	14.56	58.24
	FLUORESCENT TUBE, 36 watts	piece	6													6	33.85	203.10
	STARTER, 4-40 watts	piece	6													6	3.73	22.38
	TAPE, electrical	roll	2													2	18.20	36.40
	SUB TOTAL																	320.12
	TOTAL																	30,416.28

Name of Agency: DEPARTMENT OF AGRICULTURE - RFU XI

**ANNUAL PROCUREMENT PLAN - COMMON USE SUPPLIES AND EQUIPMENT (APP-CSE)
FY 2012**

Code (PAP)	Item & Specifications	Unit of Measure	Quantity Requirement												PS Price Catalogue as of (09.12.2011)	Total Amount		
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total Quantity	
	COMMON COMPUTER SUPPLIES																	
ADMIN-001	COMPACT DISK REWRITABLE, 7000MB 80 min.capacity	piece	12			6			12				6			36	9.23	332.28
	DVD RECORDABLE, 16x speed, 4.7GB	piece	12			6			12				6			36	12.29	442.44
	SUB TOTAL																	774.72
BAC SEC-001	FLASH DRIVE, 8GB, USB 2.0 and play	piece	2													2	468.00	936.00
	SUB TOTAL																	936.00
CASH-001	DVD RECORDABLE, 16x speed, 4.7GB	piece			12											12	11.70	140.40
	TONER CARTRIDGE, HP Q7553A	cart			2			2					2			6	3,301.74	19,810.44
	TONER CARTRIDGE, HP Q2612A	cart			3			3					3			9	2,866.20	25,795.80
	PRINT CARTRIDGE, EPSON LX 300+11	cart						4					4			8	76.75	614.00
	FLASH DRIVE, 8GB, USB 2.0 and play	piece			3											3	468.00	1,404.00
	SUB TOTAL																	47,764.64
COA-001	COMPACT DISK REWRITABLE, 650MB 74 min.capacity	piece		12				12								24	16.62	398.88
	DVD REWRITABLE, 4 x speed, 4.7GB capacity	piece						12								12	20.02	240.24
	FLASH DRIVE, 8GB, USB 2.0 and play	piece		4												4	468.00	1,872.00
	INK CARTRIDGE, HP 21	cart						6					6			12	615.06	7,380.72
	INK CARTRIDGE, HP 22	cart						3					3			6	708.90	4,253.40
	MOUSE, PS/2type	piece						4								4	197.60	790.40
	SUB TOTAL																	14,935.64
CRP-CORN-001	FLASH DRIVE, 8GB, USB 2.0, plug and play	piece				5										5	491.40	2,457.00
	SUB TOTAL																	2,457.00
CRP-RICE-001	COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum s	piece	20													20	9.23	184.60
	COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes rec	piece	20													20	17.45	349.00
	DVD RECORDABLE, 16x speed, 4.7GB capacity	piece	20													20	12.29	245.80
	DVD RE-WRITABLE, 4x speed, 4.7GB capacity	piece	20													20	20.96	419.20

Code (PAP)	Item & Specifications	Unit of Measure	Quantity Requirement													PS Price Catalogue as of (09.12.2011)	Total Amount	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
PLAN-001	INK CARTRIDGE, HP C6615DA (HP 15)	cart		1												1	1,207.02	1,207.02
	INK CARTRIDGE, HP C6578A/D (HP 78)	cart		1												1	1,420.15	1,420.15
	SUB TOTAL																	2,627.17
RAED-001	DVD RECORDABLE, 16x speed, 4.7GB	piece		12							12				12	36	11.70	421.20
	DVD REWRITABLE, 4 x speed, 4.7GB capacity	piece		12							12				12	36	20.02	720.72
	FLASH DRIVE, 8GB, USB 2.0 and play	piece		6												6	468.00	2,808.00
	SUB TOTAL																	3,949.92
RAFC-001	COMPACT DISK CASE, 50 CDs capacity	piece			1											1	53.38	53.38
	COMPACT DISK DRIVE CLEANER	piece			1				1							2	67.43	134.86
	COMPACT DISK RECORDABLE, 700MB, 80min.capacity	piece			25				25							50	9.23	461.50
	DVD RECORDABLE, 16x speed, 4.7GB	piece			50				50							100	12.29	1,229.00
	TONER CARTRIDGE, HP Q2612A	cart			2				2							4	3,009.51	12,038.04
	SUB TOTAL																	13,916.78
RCPC-003	INK CARTRIDGE, Canon (PG 40) tricolor	cart		6												6	1,563.66	9,381.96
	INK CARTRIDGE, Canon (PG 40) black	cart		6												6	1,313.05	7,878.30
	INK CARTRIDGE, Epson T13	cart		3												3	1,500.00	4,500.00
	RIBBON, Epson LX 300+	piece		12												12	200.00	2,400.00
	SUB TOTAL																	24,160.26
SOCSK-001	CD DRIVE CLEANER	piece	2													2	64.22	128.44
	COMPACT DISK RECORDABLE, 650MB 70 min.capacity	piece	40			40						40				120	8.79	1,054.80
	COMPACT DISK REWRITABLE, 650MB 74 min.capacity	piece	20													20	16.62	332.40
	DVD RECORDABLE, 16x speed, 4.7GB	piece	10													10	11.70	117.00
	DVD REWRITABLE, 4 x speed, 4.7GB capacity	piece	10													10	20.02	200.20
	FLASH DRIVE, 8GB, USB 2.0 and play	piece	4			4			4			4				16	468.00	7,488.00
	INK CARTRIDGE, HP 51645A (HP 45)	cart	3			3			3			3				12	1,216.86	14,602.32
	INK CARTRIDGE, HP C6578a (HP 78)	cart	3			3			3			3				12	1,352.52	16,230.24
	INK CARTRIDGE, HP C8728A (HP 28)	cart	4			4			4			4				16	873.12	13,969.92
	INK CARTRIDGE, HP C8727A (HP 27)	cart	4			4			4			4				16	743.58	11,897.28
	INK CARTRIDGE, HP C9361WA (HP 93)	cart	3			3			3			3				12	787.44	9,449.28
	INK CARTRIDGE, HP C9362WA (HP 92)	cart	3			3			3			3				12	588.54	7,062.48
	TONER CARTRIDGE, HP Q2612A	cart	3			3			3			3				12	2,866.20	34,394.40
	SUB TOTAL																	116,928.76
SOCSK-FSP-001	COMPACT DISK RECORDABLE, 650MB 70 min.capacity	piece	12													12	8.79	105.48
	COMPACT DISK REWRITABLE, 650MB 74 min.capacity	piece	12													12	16.62	199.44
	DVD RECORDABLE, 16x speed, 4.7GB	piece	12													12	11.70	140.40
	DVD REWRITABLE, 4 x speed, 4.7GB capacity	piece	12						12							24	20.02	480.48
	SUB TOTAL																	925.80
VQS-001	COMPACT DISK CASE, 50 CDs capacity	piece	1						1							2	50.84	101.68
	COMPACT DISK REWRITABLE, 650MB 74 min.capacity	piece	2		2			2	2			2				12	16.62	199.44
	DVD REWRITABLE, 4 x speed, 4.7GB capacity	piece	2		2			2	2			2		2		12	20.02	240.24
	flash DRIVE, 4GB, USB 2.0 and play	piece	3						2							5	292.08	1,460.40
	SUB TOTAL																	2,001.76
	TOTAL																	396,204.44

Name of Agency: DEPARTMENT OF AGRICULTURE - RFU XI

ANNUAL PROCUREMENT PLAN - COMMON USE SUPPLIES AND EQUIPMENT (APP-CSE)
FY 2012

Code (PAP)	Item & Specifications	Unit of Measure	Quantity Requirement													PS Price Catalogue as of (09.12.2011)	Total Amount		
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity				
	COMMON OFFICE SUPPLIES																		
ACCTG-001	AIR FRESHENER, 280ml/can	can									1						1	97.19	97.19
	ALCOHOL, 70% Isoprophyl	bottle	6			6				6				6			24	39.59	950.16
	ENVELOPE, expanding, kraft, legal size, 100s/box	box								1							1	709.65	709.65
	ENVELOPE, mailing white, 500's/box	box								1							1	167.77	167.77
	ERASER, rubber	piece	2			2				2			2				8	4.91	39.28
	GLUE, all purpose, 300 grams	jar				1											1	39.30	39.30
	LEAD, for mechanical pencil, 0.5mm, 12pcs/tube	tube				3							3				6	12.01	72.06
	MARKER, flourescent, 3 colors/set	set	3			3				3			3				12	43.68	524.16
	PAPER CLIP, gem type, jumbo, 48mm, 100's/box	box				2							2				4	16.38	65.52
	PAPER CLIP, gem type, 32mm, 100's/box	box				2							2				4	9.28	37.12
	PENCIL, mechanical, 0.5mm lead	piece	2														2	19.11	38.22
	RING BINDER, (1"x44"), plastic	piece				3							3				6	13.10	78.60
	RUBBER BAND, #18, 445 gms/box	box											1				1	139.31	139.31
	RULER, plastic, 12"	piece				1											1	38.22	38.22
	STAMP PAD INK, violet, 50ml	bottle				3							3				6	28.39	170.34
	TAPE, masking (1"), 24mm, 50mtrs	roll	1										1				2	43.68	87.36
	TAPE, transparent, (1"), 24mm, 50mtrs	roll	1										1				2	11.41	22.82
	TAPE, packaging, 48mm, 50 mtrs	roll	1										1				2	20.20	40.40
	CORRECTION FLUID, 15ml	bottle	2			2				2			2				8	10.31	82.48
	SUB TOTAL																		3,399.96
ADMIN-001	AIR FRESHENER, 280ml/can	can	3							3							6	97.19	583.14
	ALCOHOL, 70% Isoprophyl	bottle	3			3				3			3				12	39.59	475.08
	ENVELOPE, mailing white, 500's/box	box	1										1				2	167.77	335.54
	ERASER, whiteboard	piece	1							1							2	12.01	24.02

Code (PAP)	Item & Specifications	Unit of Measure	Quantity Requirement													PS Price Catalogue as of (09.12.2011)	Total Amount	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
	GLUE, all purpose, 300 grams	jar	2										2			4	39.30	157.20
	MARKER, flourescent, 3 colors/set	set	2			2				2			2			8	43.68	349.44
	MARKING PEN, whiteboard, black	piece	1							1						2	15.83	31.66
	MARKING PEN, permanent, black	piece	3							3						6	14.18	85.08
	MARKING PEN, permanent, blue	piece	3							3						6	14.18	85.08
	PAPER CLIP, gem type, jumbo, 48mm, 100's/box	box	2			2				2			2			8	16.38	131.04
	PAPER CLIP, gem type, 32mm, 100's/box	box	2			2				2			2			8	9.28	74.24
	PENCIL, lead, w/ eraser	box	2							2						4	26.13	104.52
	PUSH PIN, flat head type, assorted colors, 100s/box	box	3							3						6	31.50	189.00
	STAMP PAD INK, violet, 50ml	bottle	2			2				2			2			8	28.39	227.12
	STAPLE WIRE, standard, #35	box	5							5			2			12	27.28	327.36
	TAPE, masking, 24mm, 50 meters length	roll	2			2				2			2			8	43.68	349.44
	TAPE, masking, 48mm, 50mtrs length	roll	2			2				2			2			8	88.01	704.08
	TAPE, transparent, (1"), 24mm, 50mtrs	roll	2			2				2			2			8	11.41	91.28
	TAPE, transparent, (2"), 48mm, 50mtrs	roll	2			2				2			2			8	21.40	171.20
	TAPE, packaging, 48mm, 50 mtrs	roll	2			2				2			2			8	20.20	161.60
	TOILET TISSUE, 12 rolls/pack	pack	1							1						2	64.21	128.42
	SUB TOTAL																	4,785.54
BAC SEC-001	AIR FRESHENER, 280ml/can	can	2			2				2			2			8	92.56	740.48
	ALCOHOL, 70% Isoprophyl	bottle	6			6				6			6			24	37.70	904.80
	ENVELOPE, expanding, kraft, legal size, 100s/box	box	2							1						3	675.86	2,027.58
	FILE ORGANIZER, expanding, legal, assorted colors	piece														0	83.20	-
	FOLDER, pressboard, plain, legal, 100s/box	pack	2													2	851.64	1,703.28
	FOLDER, tagboard, legal size, 100s/box	pack	1													1	413.92	413.92
	FOLDER, clear plastic, L-type, legal size, 50s/pack (long)	pack	1													1	202.68	202.68
	MARKER, flourescent, 3 colors/set	set	1							1						2	41.60	83.20
	MARKING PEN, permanent, black	piece	3							3						6	14.32	85.92
	PAPER CLIP, gem type, jumbo, 48mm, 100s/box	box	2							2						4	15.60	62.40
	PAPER CLIP, gem type, 32mm, 100s/box	box	4							4						8	8.84	70.72
	RING BINDER, (1/2" x 44"), plastic	piece	4			4				4			4			16	4.37	69.92

Code (PAP)	Item & Specifications	Unit of Measure	Quantity Requirement												PS Price Catalogue as of (09.12.2011)	Total Amount		
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total Quantity	
	RING BINDER, (3/4" x 44"), plastic	piece	4			4				4			4			16	12.48	199.68
	RING BINDER, (1" x 44"), plastic	piece	2			2				2			2			8	12.48	99.84
	RING BINDER, (2" x 44"), plastic	piece	3			3				3			3			12	28.13	337.56
	RULER, plastic, 12"	piece	2							2						4	3.64	14.56
	SIGN PEN, black	piece	6			3				6			3			18	41.48	746.64
	STAPLE WIRE, standard, #35	box	2							2						4	25.98	103.92
	TOILET TISSUE, 12 rolls/pack	pack	1													1	61.15	61.15
	TOTAL AMOUNT																	2,138.19
CASH-001	AIR FRESHENER, 280ml/can	can			6								6			12	92.56	1,110.72
	ALCOHOL, 70% Isoprophyl	bottle			9								9			18	37.70	678.60
	CORRECTION FLUID, 15ml	bottle			5					5						10	10.31	103.10
	ENVELOPE, expanding, kraft, legal size, 100s/box	box			1								1			2	413.92	827.84
	FOLDER, pressboard, plain, legal, 100s/box	pack			1								1			2	413.92	827.84
	FOLDER, tagboard, A4 size, 100s/box	pack			1								1			2	253.76	507.52
	MARKER, flourescent, 3 colors/set	set			3					3						6	41.60	249.60
	OIL, for typewriter, 120ml	bottle			1					1						2	30.99	61.98
	MARKING PEN, permanent, black	piece							9				9			18	14.32	257.76
	PAPER CLIP, gem type, jumbo, 48mm, 100's/box	box			10					10						20	15.60	312.00
	PAPER CLIP, gem type, 32mm, 100's/box	box			15					15						30	8.84	265.20
	PENCIL, lead, w/ eraser	box			1				1				1			3	24.89	74.67
	RECORD BOOK, 500 pages	piece			6								6			12	77.98	935.76
	SIGN PEN, black	piece			60				60				60			180	78.98	14,216.40
	STAMP PAD, felt pad	piece			6								6			12	24.96	299.52
	STAMP PAD INK, violet, 50ml	piece			9											9	27.04	243.36
	STAPLE WIRE, standard, #35	box			10				15				15			40	25.98	1,039.20
	TAPE, masking (1"), 24mm, 50mtrs	roll			9											9	41.60	374.40
	TOILET TISSUE, 12 rolls/pack	pack			1				1				1			3	61.15	183.45
	DATA FOLDER, w/ finger ring (3'x9'x15")	box			3											3	70.72	212.16
	RUBBER BAND, #18, 445 gms/box	box			2				2				3			7	132.68	928.76
	SUB TOTAL																	23,708.84
COA-001	AIR FRESHENER, 280ml/can	can		4					4				4			12	92.56	1,110.72

Code (PAP)	Item & Specifications	Unit of Measure	Quantity Requirement													PS Price Catalogue as of (09.12.2011)	Total Amount	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
	ALCOHOL, 70% Isopropyl	bottle		4					4				4			12	37.70	452.40
	CLIP, bulldog (3")	piece		24												24	8.42	202.08
	DATA FILE BOX, (5"x9"x15-3/4")	box		6					6							12	64.47	773.64
	ENVELOPE, documentary (10"x15") long, 500s/box	box		1												1	577.20	577.20
	ENVELOPE, expanding, kraft, legal size, 100s/box	box		1												1	675.86	675.86
	ERASER, whiteboard	piece		2												2	11.44	22.88
	ERASER, rubber	piece		6												6	4.68	28.08
	FOLDER, tagboard, legal size, 100s/box	pack		1					1				1			3	413.92	1,241.76
	FOLDER, morroco/fancy, legal size, 50's/pack	pack		1												1	301.60	301.60
	GLUE, all purpose, 300 grams	jar		2												2	37.43	74.86
	LEAD, for mechanical pencil, 0.5mm, 12pcs/tube	tube		3												3	11.44	34.32
	MARKER, flourescent, 3 colors/set	set		2												2	41.60	83.20
	MARKING PEN, whiteboard, blue	piece							3							3	15.08	45.24
	MARKING PEN, permanent, black	piece		3												3	14.32	42.96
	MARKING PEN, permanent, blue	piece		3												3	14.32	42.96
	MARKING PEN, permanent, red	piece		3												3	14.32	42.96
	PAPER CLIP, gem type, jumbo, 48mm, 100's/box	box		3					3							6	15.60	93.60
	PAPER CLIP, gem type, 32mm, 100's/box	box		3					3							6	8.84	53.04
	PENCIL, lead, w/ eraser	dozen		3												3	24.89	74.67
	PENCIL, mechanical, 0.5mm lead	piece		4												4	18.20	72.80
	PUSH PIN, hammer head type, 100's/box	box		2												2	30.00	60.00
	RECORD BOOK, 500 pages	piece		12												12	77.98	935.76
	RING BINDER (1/2"x44"), plastic	piece		3												3	4.37	13.11
	RING BINDER (3/4"x44"), plastic	piece		3												3	12.48	37.44
	RING BINDER (1/2"x44"), plastic	piece		5												5	12.48	62.40
	RING BINDER (2"x44"), plastic	piece		3												3	28.13	84.39
	RUBBER BAND, #18, 445 gms/box	box		1												1	132.68	132.68
	RULER, plastic, 18"	piece		2												2	36.40	72.80
	SIGN PEN, black	piece		15					15							30	41.48	1,244.40
	SIGN PEN, blue	piece		10					10							20	41.48	829.60
	SIGN PEN, red	piece		15					15							30	41.48	1,244.40

Code (PAP)	Item & Specifications	Unit of Measure	Quantity Requirement													PS Price Catalogue as of (09.12.2011)	Total Amount	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
	STAMP PAD, felt pad	piece		2												2	24.96	49.92
	TAPE, masking (2"), 48mm, 50mtrs	roll		2												2	83.82	167.64
	TAPE, transparent, (1"), 24mm, 50mtrs	roll		3					3							6	41.60	249.60
	TAPE, packaging, 48mm, 50 mtrs	roll		3												3	19.24	57.72
	TIME CARD, for Amano Bundy Clock, 100s/bndl	bundle							1							1	97.76	97.76
	TWINE, plastic, one kilo per roll	roll		1					1							2	57.20	114.40
	SUB TOTAL																	5,899.36
CRP-CORN-001	AIR FRESHENER, 280mL/can	can				1						1				2	97.19	194.38
	ALCOHOL, 70%, ethyl	bottle				10						10				20	39.59	791.80
	CLIP, backfold, 50mm, 12s/box	box				3						3				6	45.86	275.16
	FOLDER, morocco/fancy, legal size, 50s/pack	pack				3						3				6	316.68	1,900.08
	PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream				10				10						20	146.29	2,925.80
	Bond PAPER, multicopy, letter size, for laser rinting	ream				5				5				10		20	150.00	3,000.00
	TOILET TISSUE, 12 rolls/pack	pack				5										5	64.21	321.05
	GLUE, all purpose, 300 grams min.	jar				25										25	39.30	982.50
	FOLDER, clear plastic, L-type, legal size, 50s/pack	pack				5										5	240.24	1,201.20
	PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream				5										5	146.29	731.45
	PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream				5										5	146.29	731.45
	MARKER, permanent, blue	piece				5										5	14.18	70.90
	MARKER, permanent, red	piece				5										5	14.18	70.90
	SUB TOTAL																	13,196.67
CRP-CORN-002	ALCOHOL, 70%, ethyl	bottle	60													60	39.59	2,375.40
	CARTOLINA, assorted color, 20s/pack	pack	30													30	76.44	2,293.20
	CHALK, white, dustless, 100 pcs/box	box	8													8	36.55	292.40
	FOLDER, morocco/fancy, legal size, 50s/pack	pack	12													12	316.68	3,800.16
	MARKER, permanent, black	piece	180													180	14.18	2,552.40
	NOTE BOOK, stenographer's, 40 leaves	piece	900													900	7.86	7,074.00
	PENCIL, lead, w/eraser, One(1) dozen per box	box	30													30	26.13	783.90
	RECORD BOOK, 300 pages, smyth sewn	book	150													150	52.96	7,944.00
	TAPE, masking, 24mm, 50 meters length	roll	150													150	43.68	6,552.00

Code (PAP)	Item & Specifications	Unit of Measure	Quantity Requirement													PS Price Catalogue as of (09.12.2011)	Total Amount	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
	TWINE, plastic, one kilo per roll	roll	15													15	60.06	900.90
	PAPER, bond, Premium Grade	ream	30													30	125.18	3,755.40
	SUB TOTAL																	38,323.76
CRP-RICE-001	AIR FRESHENER, 280mL/can	can	5								5					10	97.19	971.90
	ALCOHOL, 70%, ethyl	bottle	15								15					30	39.59	1,187.70
	COLUMNAR PAD, 4 cols, 50 gsm min.	pad	5													5	22.93	114.65
	FOLDER, morocco/fancy, legal size, 50s/pack	pack	1													1	316.68	316.68
	FOLDER, morocco/fancy, A4 size, 50s/pack	bundle	1													1	327.60	327.60
	FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack	1													1	259.90	259.90
	FOLDER, clear plastic, L-type, legal size, 50s/pack	pack	1													1	240.24	240.24
	GLUE, all purpose, 300 grams min.	jar	5													5	39.30	196.50
	MARKING PEN, whiteboard, black	piece	10													10	15.83	158.30
	MARKING PEN, whiteboard, blue	piece	10													10	15.83	158.30
	MARKER, permanent, black	piece	10													10	14.18	141.80
	MARKER, permanent, blue	piece	10													10	14.18	141.80
	NOTE PAD, (3"x3"), 100 sheets/pad	pad	3													3	38.22	114.66
	NOTE PAD, (3"x4"), 100 sheets/pad	pad	3													3	54.60	163.80
	NOTE PAD, (2"x2"), 400 sheets/pad	pad	3													3	117.94	353.82
	NOTE PAD, (2"x3"), 100 sheets/pad	pad	3													3	32.76	98.28
	PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm	ream	10								10					20	110.04	2,200.80
	PAPER, multicopy, 210mm x 297mm (A4), 80gsm	ream	10								10					20	146.29	2,925.80
	PAPER FASTENER, for paper, metal, 50 sets/box	box	5													5	86.14	430.70
	RING BINDER, (1/2"x44"), plastic	piece	5													5	4.59	22.95
	RING BINDER, (3/4"x44"), plastic	piece	5													5	13.10	65.50
	RING BINDER, (1" x 44"), plastic	piece	5													5	13.10	65.50
	RING BINDER, (2" x 44"), plastic	piece	5													5	29.54	147.70
	SIGN PEN, black/blue	piece	15								15					30	43.55	1,306.50
	SIGN PEN, blue	piece	10													10	27.28	272.80
	STAPLE WIRE, standard, #35	box	10													10	43.68	436.80
	TAPE, masking, 24mm, 50 meters length	roll	5													5	88.01	440.05

Code (PAP)	Item & Specifications	Unit of Measure	Quantity Requirement												PS Price Catalogue as of (09.12.2011)	Total Amount	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total Quantity
	TAPE, masking, 48mm, 50 meters length	roll	5												5	11.41	57.05
	TAPE, transparent, 24mm, 50 meters	roll	5												5	21.40	107.00
	TAPE, transparent, 48mm, 50 meters	roll	5												5	20.20	101.00
	SUB TOTAL																13,526.08
	Palaycheck Training Regionwide (100 sites) for Wet Season (April 16, 2011 to Sept. 15, 2012)																
CRP-RICE-002	ALCOHOL, 70%, ethyl	bottle			200										200	39.59	7,918.00
	CARTOLINA, assorted color, 20s/pack	pack			100										100	76.44	7,644.00
	CHALK, white, dustless, 100 pcs/box	box			25										25	36.55	913.75
	FOLDER, morocco/fancy, legal size, 50s/pack	pack			40										40	316.68	12,667.20
	MARKER, permanent, black	piece			600										600	14.18	8,508.00
	NOTE BOOK, stenographer's, 40 leaves	piece			3000										3000	7.86	23,580.00
	PENCIL, lead, w/eraser, One(1) dozen per box	box			100										100	26.13	2,613.00
	RECORD BOOK, 300 pages, smyth sewn	book			500										500	52.96	26,480.00
	TAPE, masking, 24mm, 50 meters length	roll			200										200	43.68	8,736.00
	Palaycheck Training Regionwide (100 sites) for Dry Season (Sept. 16 to March 15, 2012)																
	ALCOHOL, 70%, ethyl	bottle			200										200	39.59	7,918.00
	CARTOLINA, assorted color, 20s/pack	pack			100										100	76.44	7,644.00
	CHALK, white, dustless, 100 pcs/box	box			25										25	36.55	913.75
	FOLDER, morocco/fancy, legal size, 50s/pack	pack			40										40	316.68	12,667.20
	MARKER, permanent, black	piece			600										600	14.18	8,508.00
	NOTE BOOK, stenographer's, 40 leaves	piece			3000										3000	7.86	23,580.00
	PENCIL, lead, w/eraser, One(1) dozen per box	box			100										100	26.13	2,613.00
	RECORD BOOK, 300 pages, smyth sewn	book			500										500	52.96	26,480.00
	TAPE, masking, 24mm, 50 meters length	roll			200										200	43.68	8,736.00
	SUB TOTAL																198,119.90
CRP-RICE-004	ALCOHOL, 70%, ethyl	bottle	10												10	39.56	395.60
	FOLDER, clear plastic, L-type, legal size, 50s/pack	pack	1												1	240.24	240.24
	FOLDER, morocco/fancy, legal size, 50s/pack	pack	1												1	316.68	316.68
	MARKER, permanent, blue/black	piece	10												10	14.175	141.75

Code (PAP)	Item & Specifications	Unit of Measure	Quantity Requirement													PS Price Catalogue as of (09.12.2011)	Total Amount	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
	PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream	5													5	146.286	731.43
	PAPER CLIP, gem type, 32mm, 100s/box	box	10													10	9.282	92.82
	PAPER, bond, Premium Grade	ream	5													5	125.181	625.91
	PENCIL, lead, w/eraser, One(1) dozen per box	box	2													2	26.1345	52.27
	SIGN PEN, black/black	piece	10													10	43.554	435.54
	SUB TOTAL																	3,032.23
DIDP-001	AIR FRESHENER, 280ml/can	can	3			3			3			3				12	92.56	1,110.72
	ALCOHOL, 70% Isoprophyl	bottle	9			9			9			9				36	37.70	1,357.20
	DATA FILE BOX, (5"x9"x15-3/4")	box	10								10					20	64.47	1,289.40
	DATA FOLDER, w/ finger ring (3"x9"x15")	piece	10			10					10		10			40	70.72	2,828.80
	ENVELOPE, documentary (10"x15") long, 500s/box	box	1													1	577.20	577.20
	ENVELOPE, expanding, kraft, legal size, 100s/box	box	1													1	675.86	675.86
	ENVELOPE, pay, kraft, (4" x 7-1/2"), 500s/box	box	1													1	196.04	196.04
	FOLDER, pressboard, plain, legal, 100s/box	pack	1								1					2	851.64	1,703.28
	FOLDER, tagboard, legal size, 100s/box	pack									1					1	413.92	413.92
	FOLDER, tagboard, A4 size, 100s/box	pack	1								1					2	253.76	507.52
	GLUE, all purpose, 300 grams	jar	1			1					1					4	37.43	149.72
	MARKING PEN, whiteboard, black	piece				10							10			20	15.08	301.60
	MARKING PEN, whiteboard, blue	piece											10			10	15.08	150.80
	MARKING PEN, whiteboard, red	piece											10			10	15.08	150.80
	MARKING PEN, permanent, black	piece	20			10					10		10			50	14.32	716.00
	MARKING PEN, permanent, blue	piece				10							10			20	14.32	286.40
	MARKING PEN, permanent, red	piece				10							10			20	14.32	286.40
	PAPER, bond, Premium Grade, A4 (short)	ream	10			10					10		10			40	104.80	4,192.00
	PAPER, multicopy, A4	ream	25			25					25		25			100	139.32	13,932.00
	PARCHMENT PAPER, A4 size, 75gsm, 100/ream	ream	5								5					10	161.20	1,612.00
	PENCIL, lead, w/ eraser	dozen	3			3					3		3			12	24.89	298.68
	RING BINDER, (3/4" x 44"), plastic	piece	10													10	28.13	281.30
	RUBBER BAND, #18, 445 gms/box	box	1													1	132.68	132.68
	SIGN PEN, black	piece	10			10					10		10			40	41.48	1,659.20
	STAMP PAD INK, violet, 50ml	bottle	1								1					2	27.04	54.08
	STAMP PAD, felt pad	piece	5													5	24.96	124.80
	STAPLE WIRE, standard, #35	box	3			3					3		3			12	25.98	311.76
	TAPE, masking (1"), 24mm, 50mtrs	roll	3			3					3		3			12	41.60	499.20
	TAPE, transparent, (1"), 24mm, 50mtrs	roll	5			5					5		5			20	41.60	832.00
	TAPE, packaging, 48mm, 50 mtrs	roll	2			2					2		2			8	19.24	153.92
	TIME CARD, for Armano Bundy Clock, 100s/bndl	bundle	1								1					2	97.76	195.52
	TOILET TISSUE, 12 rolls/pack	pack	3			3					3		3			12	61.15	733.80
	TWINE, plastic, one kilo per roll	roll	1								1					2	57.20	114.40
	SUB TOTAL																	37,829.00
FIN-BUD-001	AIR FRESHENER, 280ml/can	can	1			1					1		1			4	97.19	388.76
	ALCOHOL, 70% Isoprophyl	bottle	3			3					3		3			12	39.59	475.08
	CLIP, bulldog 3"	piece				6					6					12	8.84	106.08

Code (PAP)	Item & Specifications	Unit of Measure	Quantity Requirement													PS Price Catalogue as of (09.12.2011)	Total Amount
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
	CORRECTION FLUID, 15ml	bottle	6			6			6			6			24	10.31	247.44
	ENVELOPE, expanding, kraft, legal size, 100s/box	box	1												1	709.65	709.65
	ENVELOPE, expanding, plastic, legal size	piece							30					80	110	41.80	4,598.00
	FOLDER, pressboard, plain, legal, 100s/box	pack	1												1	894.22	894.22
	FOLDER, morroco/fancy, legal size, 50's/pack	pack	1						1						2	316.68	633.36
	GLUE, all purpose, 300 grams	jar	1						1						2	39.30	78.60
	LEAD, for mechanical pencil, 0.5mm, 12pcs/tube	tube	10			10			10			10			40	12.01	480.40
	MARKING PEN, permanent, black	piece	6			6			6			6			24	14.18	340.32
	NOTEBOOK, stenographer's, 40 leaves	piece							30					80	110	7.86	864.60
	PAPER, for Plain Copier, 210mmx297mm A4 70gsm	ream	15			15			15			15			60	151.57	9,094.20
	PAPER CLIP, gem type, jumbo, 48mm, 100's/box	box	3			3			3			3			12	16.38	196.56
	PAPER CLIP, gem type, 32mm, 100's/box	box	3			3			3			3			12	9.28	111.36
	PENCIL, lead, w/ eraser	box	1						1						2	26.13	52.26
	SIGN PEN, black	piece	4			4			4			4			16	43.55	696.80
	STAPLE WIRE, standard, #35	box	3			3			3			3			12	27.28	327.36
	TAPE, masking, 48mm, 50mtrs length	roll	3						3					3	6	88.01	528.06
	TAPE, transparent, (1"), 24mm, 50mtrs	roll	3						3						6	11.41	68.46
	TAPE, packaging, 48mm, 50 mtrs	roll	3						3						6	20.20	121.20
	TWINE, plastic, one kilo per roll	roll	1						1						2	60.06	120.12
	SUB TOTAL																21,132.89
GAD-001	ALCOHOL, 70% Isoprophyl	bottle			1				1					1	3	39.59	118.77
	FOLDER, morroco/fancy, legal size, 50's/pack	pack			1				1						2	316.68	633.36
	FOLDER, clear plastic, L-type, 50's/pack	pack			1				1				1		3	259.90	779.70
	MARKER, flourescent, 3 colors/set	set			1						1				2	38.22	76.44
	CARTOLINA, assorted color, 20's/pack	pack			1				1						2	76.44	152.88
	CARTOLINA, white, 20's/pack	pack			1				1						2	60.06	120.12
	CLIP, backfold, 32mm, 12's/box	box			3				3						6	18.29	109.74
	CORRECTION FLUID, 15ml	bottle			1				1						2	10.36	20.72
	ENVELOPE, expanding, kraft, legal size, 100s/box	box			1				1						2	713.03	1,426.06
	ENVELOPE, mailing white, 500's/box	box			1										1	167.77	167.77
	FOLDER, tagboard, legal size, 100s/box	pack			1				1						2	434.62	869.24
	FOLDER, pressboard, plain, legal, 100s/box	pack			1				1						2	898.48	1,796.96
	GLUE, all purpose, 300 grams	jar			1										1	39.30	39.30
	INDEX CARD, 3"x5", ruled both sides, 500's/pack	pack			1				1						2	46.89	93.78
	INDEX CARD, 5"x8", ruled both side, 500's/pack	pack			1				1						2	105.33	210.66
	INDEX CARD BOX, 4-3/8"x5-5/8"x4" (3"x5")	box			1										1	43.78	43.78
	INDEX CARD BOX, 5-3/8"x8-7/8"x6" (5"x8")	box			1										1	59.80	59.80
	MARKING PEN, whiteboard, black	piece			3						3				6	15.83	94.98
	MARKING PEN, whiteboard, blue	piece			3						3				6	15.91	95.46
	MARKING PEN, permanent, blue	piece			3				3		3		3		12	14.24	170.88
	NOTEBOOK, stenographer's, 40 leaves	piece			1				1		1		1		4	88.45	353.80
	OIL, for general purpose, 120ml	bottle			1										1	32.69	32.69
	PAPER, bond, Premium Grade, A4 (short)	ream			5				5		5		5		20	110.56	2,211.20
	PAPER, ruled pad, 216mmx330mm, 90 sheets/pad	pad			5				5		5		5		20	21.70	434.00
	PAPER, plain, 210mmx297mm, A4	ream			5				5		5		5		20	152.88	3,057.60

Code (PAP)	Item & Specifications	Unit of Measure	Quantity Requirement													PS Price Catalogue as of (09.12.2011)	Total Amount
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
	PAPER, plain, 254mmx356mm, B4	ream			5			5		5			5		20	151.57	3,031.40
	PAPER CLIP, gem type, jumbo, 48mm, 100's/box	box			3			3		2			2		10	16.46	164.60
	PAPER CLIP, gem type, 32mm, 100's/box	box			3			3		2			2		10	9.33	93.30
	RECORD BOOK, 300 pages	piece			1			1		1			1		4	53.21	212.84
	SIGN PEN, black	piece			1			1					1		3	43.76	131.28
	SIGN PEN, blue	piece			1			1					1		3	43.76	131.28
	STAPLE WIRE, standard, #35	box			2			2		2			2		8	27.41	219.28
	TAPE, masking (1"), 24mm, 50mtrs	roll			1					1					2	43.89	87.78
	TAPE, masking (2"), 48mm, 50mtrs	roll			1					1					2	88.43	176.86
	TAPE, transparent, (1"), 24mm, 50mtrs	roll			1					1					2	11.47	22.94
	SUB TOTAL																17,441.25
GAWAD SAKA-001	CARBON FILM, polyethylene, 216mmx330mm, 100's/box	box						1							1	382.20	382.20
	CARTOLINA, assorted color, 20's/pack	pack						1							1	76.44	76.44
	CARTOLINA, white, 20's/pack	pack						1							1	60.06	60.06
	ENVELOPE, mailing white, 500's/box	box						1							1	167.77	167.77
	FOLDER, tagboard, legal size, 100s/box	pack						1							1	434.62	434.62
	GLUE, all purpose, 300 grams	jar						3							3	39.30	117.90
	MARKING PEN, whiteboard, black	piece						2							2	15.83	31.66
	MARKING PEN, permanent, black	piece						2							2	14.18	28.36
	PAPER, bond, Premium Grade, A4 (short)	ream						1							1	110.04	110.04
	PARCHMENT PAPER, A4 size, 75gsm, 100/ream	ream						2							2	169.26	338.52
	TAPE, transparent, (1"), 24mm, 50mtrs	roll						2							2	11.47	22.94
	SUB TOTAL																1,770.51
GSS-001	AIR FRESHENER, 280ml/can	can		10				9		9			9		37	92.56	3,424.72
	ALCOHOL, 70% Isoprophyl	bottle		10				9		9			9		37	37.70	1,394.90
	CARBON FILM, 216mm x 330mm, 100s/box	box		1						1					2	364.00	728.00
	CORRECTION FLUID, 15ml	bottle		2				2		2					6	9.82	58.92
	ENVELOPE, documentary (10"x15") long, 500s/box	box		1											1	577.20	577.20
	ENVELOPE, expanding, kraft, legal size, 100s/box	box		2											2	675.86	1,351.72
	ENVELOPE, mailing, white, 500s/box	box		2				2		2			2		8	159.78	1,278.24
	ENVELOPE, mailing white with window, 500s	box		2				2		2			2		8	207.58	1,660.64
	ENVELOPE, documentary, A4, 500s/box (short)	box		1											1	526.24	526.24
	FOLDER, pressboard, plain, legal, 100s/box	pack		1											1	851.64	851.64
	FOLDER, tagboard, legal size, 100s/box	pack			1.5										1.5	413.92	620.88
	FOLDER, tagboard, A4 size, 100s/box	pack		1											1	253.76	253.76
	GLUE, all purpose, 300 grams	jar		2				2		2			2		8	37.43	299.44
	MARKER, fluorescent, 3 colors/set	set		2						1					3	41.60	124.80
	MARKING PEN, permanent, black	piece		9				9		9			9		36	14.32	515.52
	MARKING PEN, Whiteboard, black	piece		5						5					10	15.08	150.80
	PAPER, thermal, 216mm x 30M	roll		20		20				20			20		80	37.44	2,995.20
	PAPER CLIP, gem type, 32mm, 100s/box	box		3		3				2			2		10	8.84	88.40
	PENCIL, lead, w/ eraser	dozen		8		8				6			6		28	24.89	696.92
	PENCIL, mechanical, 0.5mm lead	piece		3											3	18.20	54.60
	RECORD BOOK, 300 pages	book		6						6					21	50.44	1,059.24

Code (PAP)	Item & Specifications	Unit of Measure	Quantity Requirement													PS Price Catalogue as of (09.12.2011)	Total Amount
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
	RECORD BOOK, 500 pages	book		3		3			3			3			12	77.98	935.76
	RIBBON, nylon, manual typewriter	spool				2			2						4	15.81	63.24
	RUBBER BAND, #18, 445 gms/box	box		1					1						2	132.68	265.36
	SIGN PEN, black	piece		12				12	12				10		46	41.48	1,908.08
	STAMP PAD INK, violet, 50ml	bottle		4				2	2				2		10	27.04	270.40
	STAMP PAD, felt pad	piece		3											3	24.96	74.88
	STAPLE WIRE, standard, #35	box		6				5	5				5		21	25.98	545.58
	TAPE, masking (1"), 24mm, 50mtrs	roll		4				4	2						10	41.60	416.00
	TAPE, masking (2"), 48mm, 50mtrs	roll		5				5	5				5		20	83.82	1,676.40
	TAPE, transparent, (1"), 24mm, 50mtrs	roll		4				3	3				3		13	41.60	540.80
	TAPE, packaging, 48mm, 50 mtrs	roll		6				8	6				5		25	19.24	481.00
	TOILET TISSUE, 12 rolls/pack	pack		1											1	61.15	61.15
	TWINE, plastic, one kilo per roll	roll		1											1	57.20	57.20
	SUB TOTAL																13,280.77
IDS-001	AIR FRESHENER, 280ml/can	can	1					1					1		3	95.00	285.00
	ALCOHOL, 70% Isoprophyl	bottle	2					2					2		6	95.00	570.00
	CARTOLINA, assorted color, 20's/pack	pack	1					1							2	72.80	145.60
	FOLDER, morocco/fancy, legal size, 50's/pack	piece	1					1							2	301.60	603.20
	GLUE, all purpose, 300 grams	jar						1							1	38.00	38.00
	MARKER, fluorescent, 3 colors/set	set	1												1	41.60	-41.60
	MARKING PEN, whiteboard, black	piece	1					1					1		3	15.83	47.49
	MARKING PEN, permanent, black	piece	2					2					1		5	14.18	70.90
	NOTE PAD, (2" x 3")	pad	1												1	112.32	112.32
	NOTE PAD, (2" x 2"), 400 sheets/pad	pad						2					2		4	31.20	124.80
	PAPER, bond, Premium Grade, A4 (short)	ream	4					4					4		12	104.80	1,257.60
	PAPER, multicopy, A4	ream	2					2							4	139.32	557.28
	PAPER CLIP, gem type, jumbo, 48mm, 100's/box	box	1					1							2	16.46	32.92
	PAPER CLIP, gem type, 32mm, 100's/box	box	2					2					1		5	9.33	46.65
	SIGN PEN, black	piece	1					1					1		3	43.76	131.28
	STAPLE WIRE, standard, #35	box	2					2					2		6	27.41	164.46
	TAPE, transparent, (1"), 24mm, 50mtrs	roll	2					2					2		6	41.60	249.60
	SUB TOTAL																4,478.70
MKDA-001	DATA FILE BOX, (5"x9"x15-3/4")	box		4				4					4		16	64.47	1,031.52
	ENVELOPE, mailing white, 500's/box	box		1									1		2	159.78	319.56
	SUB TOTAL																1,351.08
ORED-001	AIR FRESHENER, 280mL/can	can			4			4					4		16	97.19	1,555.04
	ALCOHOL, 70%, ethyl	bottle			4			4					4		16	39.59	633.44
	ENVELOPE, documentary (10"x15"), 500s/box	box						1							1	588.59	588.59
	ENVELOPE, expanding, kraft, legal size, 100s/box	box						1							1	709.65	709.65
	ENVELOPE, mailing white, 500s/box	box						1							1	167.77	167.77
	FOLDER, morocco/fancy, legal size, 50's/pack	pack						1					1		2	316.68	633.36
	FOLDER, morocco/fancy, A4 size, 50's/pack	bundle						1					1		2	327.6	655.20
	FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack						1					1		2	259.9	519.80
	FOLDER, clear plastic, L-type, legal size, 50s/pack	pack						1					1		2	240.24	480.48
	MARKER, fluorescent, 3 colors/set	set			1								1		2	43.68	87.36

Code (PAP)	Item & Specifications	Unit of Measure	Quantity Requirement													PS Price Catalogue as of (09.12.2011)	Total Amount
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity		
	MARKING PEN, whiteboard, black	piece			5				5			5			15	15.83	237.45
	MARKING PEN, whiteboard, blue	piece			2				2			2			6	15.83	94.98
	MARKER, permanent, black	piece			5				5			5			15	14.18	212.70
	MARKER, permanent, blue	piece			5				5			5			15	14.18	212.70
	NOTE BOOK, stenographer's, 40 leaves	piece			6				6			6		6	24	7.86	188.64
	PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm	ream			4				4			4		4	16	110.04	1,760.64
	PAPER CLIP, gem type, jumbo, 48mm, 100s/box	box			3				3			3		3	12	16.38	196.56
	PAPER CLIP, gem type, 32mm, 100s/box	box			3				3			3		3	12	9.28	111.36
	PENCIL, lead, w/eraser, One(1) dozen per box	box			1				1			1			2	26.13	52.26
	RECORD BOOK, 300 pages, Smyth sewn	book			3				3			3		3	12	52.96	635.52
	RECORD BOOK, 500 pages, Smyth sewn	book			6				6			6		6	24	92.82	2,227.68
	SIGN PEN, black	piece			3				3			3		3	12	43.55	522.60
	SIGN PEN, blue	piece			3				3			3		3	12	43.55	522.60
	STAMP PAD INK, violet, 50mL	bottle			1				1			1			2	28.39	56.78
	STAMP PAD, felt pad, min 60mm x 100mm	piece			1				1			1			2	26.21	52.42
	STAPLE WIRE, standard, #35	box			2				2			2		2	8	27.28	218.24
	TAPE, masking, 48mm, 50 meters length	roll			3				3			3		3	12	88.01	1,056.12
	TAPE, transparent, 48mm, 50 meters	roll			3				3			3		3	12	21.4	256.80
	TAPE, packaging, 48mm, 50 meters length	roll			3				3			3		3	12	20.2	242.40
	TOILET TISSUE, 12 rolls/pack	pack			2				2			2		2	8	64.21	513.68
	SUB TOTAL																15,402.82
ORTD-001	AIR FRESHENER, 280mL/can	can			2				2			2			6	97.19	583.14
	ALCOHOL, 70%, ethyl	bottle			2				2			2			6	39.59	237.54
	DATA FILE BOX, (5"x9"x15-3/4")	box			6										6	67.69	406.14
	FOLDER, morocco/fancy, legal size, 50s/pack	pack			1										1	316.68	316.68
	FOLDER, morocco/fancy, A4 size, 50s/pack	bundle			1										1	327.6	327.60
	ENVELOPE, expanding, kraft, legal size, 100s/box	box			1										1	709.65	709.65
	MARKING PEN, whiteboard, black	piece			3				3						6	15.83	94.98
	MARKING PEN, whiteboard, blue	piece			3				3						6	15.83	94.98
	MARKING PEN, permanent, black	piece			2										2	14.18	28.36
	MARKING PEN, permanent, blue	piece			2										2	14.18	28.36
	PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm	ream			2				2			2			6	110.04	660.24
	RECORD BOOK, 300 pages, Smyth sewn	book			3				3			3		3	12	52.96	635.52
	SIGN PEN, black	piece			3				3			3		3	12	43.55	522.60
	STAPLE WIRE, standard, #35	box			2				2			2			6	27.28	163.68
	TOILET TISSUE, 12 rolls/pack	pack			1				1			1		1	4	64.21	256.84
	SUB TOTAL																5,066.31
PER-001	AIR FRESHENER, 280ml/can	can			1										1	92.56	92.56
	ALCOHOL, 70% Isopropyl	bottle			10			5				5			20	37.70	754.00
	CARTOLINA, assorted color, 20's/pack	pack			2										2	72.80	145.60
	CARTOLINA, white, 20's/pack	pack			1						1				2	57.20	114.40
	FOLDER, pressboard, plain, legal, 100s/box	box			1										1	851.64	851.64
	INDEX CARD, 5"x8", ruled both side, 500's/pack	pack			1										1	99.84	99.84
	GLUE, all purpose, 300 grams	jar		3			3								6	37.43	224.58
	MARKING PEN, whiteboard, black	piece			2										2	15.08	30.16

Code (PAP)	Item & Specifications	Unit of Measure	Quantity Requirement													PS Price Catalogue as of (09.12.2011)	Total Amount		
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity				
	PAPER FASTENER, non-rust metal, 50sets/box	box		6							6						12	82.04	984.48
	PAPER CLIP, gem type, jumbo, 48mm, 100's/box	box		6							6						12	15.60	187.20
	PAPER CLIP, gem type, 32mm, 100's/box	box		6							6						12	8.84	106.08
	PENCIL, lead, w/ eraser	dozen		1							1						2	24.89	49.78
	PUSH PIN, hammer head type, 100's/box	box		3							3						6	30.00	180.00
	RECORD BOOK, 500 pages	piece		3							3						6	77.98	467.88
	RING BINDER (1/2"x44"), plastic	piece		3							3						6	4.37	26.22
	SIGN PEN, black	piece		2													2	41.48	82.96
	STAMP PAD INK, violet, 50ml	bottle		2													2	27.04	54.08
	STAMP PAD, felt pad	piece		1													1	24.96	24.96
	STAPLE WIRE, standard, #35	box		6							6						12	25.98	311.76
	TAPE, masking (1"), 24mm, 50mtrs	roll		3							3						6	41.60	249.60
	TAPE, transparent, (2"), 48mm, 50mtrs	roll		3							3						6	20.38	122.28
	TAPE, packaging, 48mm, 50 meters length	roll		2							4						6	19.24	115.44
	TIME CARD, for Amano Bundy Clock, 100s/bndl	bundle		1													1	97.76	97.76
	SUB TOTAL																		5,373.26
PLAN-001	AIR FRESHENER, 280ml/can	can		2				2						2			6	97.19	583.14
	ALCOHOL, 70%, ethyl	bottle		4				4			4			4			16	39.59	633.44
	COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x imum speed, 80 min recording time	piece						12									12	9.23	110.76
	COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed	piece						12									12	17.45	209.40
	DVD RECORDABLE, 16x speed, 4.7GB capacity	piece						12									12	12.29	147.48
	DVD RE-WRITABLE, 4x speed, 4.7GB capacity	piece						12									12	20.96	251.52
	CORRECTION FLUID, water based, min 15mL	bottle		4				4			4						12	10.31	123.72
	FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack		2							1						3	259.90	779.70
	FOLDER, clear plastic, L-type, legal size, 50s/pack	pack		2							2						4	240.24	960.96
	GLUE, all purpose, 300 grams min.	jar		1							1						2	39.30	78.60
	MARKER, fluorescent, 3 colors/set	set						3			3						6	43.68	262.08
	MARKING PEN, whiteboard, black	piece		2				4						2			8	15.83	126.64
	MARKER, permanent, black	piece		4				4						4			12	14.18	170.16
	PARCHMENT PAPER, A4 size, 80 gsm, 100sheets/pack	ream		1													1	169.26	169.26
	PAPER FASTENER, for paper, metal, 50 sets/box	box		2				1						1			4	86.14	344.56
	PAPER CLIP, gem type, jumbo, 48mm, 100s/box	box		2				1						1			4	16.38	65.52
	PAPER CLIP, gem type, 32mm, 100s/box	box		4				4									11	9.28	102.08
	PUSH PIN, flat head type, assorted colors, 100s/box	box		1										1			2	31.50	63.00
	STAPLE WIRE, standard, #35	box		1				2						2			5	27.28	136.40
	TAPE, masking, 24mm, 50 meters length	roll		2				2									4	43.68	174.72
	TAPE, transparent, 24mm, 50 meters	roll		2				2									4	11.41	45.64
	TAPE, packaging, 48mm, 50 meters length	roll		1				1									2	20.20	40.40
	SUB TOTAL																		5,579.18
RAED-001	AIR FRESHENER, 280ml/can	can		4			4			4				4			16	92.56	1,480.96
	ALCOHOL, 70%, Isoprophyl	bottle		9			9			9				9			36	37.70	1,357.20
	CORRECTION FLUID, 15ml	bottle								4				4			8	9.82	78.56
	ENVELOPE, expanding, kraft, legal size, 100s/box	box					1										1	675.86	675.86
	ENVELOPE, documentary, A4, 500's/box	box					1										1	526.24	526.24

Code (PAP)	Item & Specifications	Unit of Measure	Quantity Requirement													PS Price Catalogue as of (09.12.2011)	Total Amount	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
	ERASER, rubber	piece				3			3				3			9	4.68	42.12
	FOLDER, pressboard, plain, legal, 100s/box	pack				1										1	851.64	851.64
	FOLDER, tagboard, A4 size, 100s/box	pack				1										1	253.76	253.76
	GLUE, all purpose, 300 grams min.	jar							2							2	37.43	74.86
	PENCIL, mechanical, 0.5mm lead	tube							2							2	11.44	22.88
	MARKING PEN, whiteboard, black	piece		3					3							6	15.08	90.48
	MARKING PEN, whiteboard, blue	piece		3					3							6	15.08	90.48
	NOTE PAD, (3"X3")	pad		2					2							4	36.40	145.60
	PAPER CLIP, gem type, jumbo, 48mm, 100's/box	box		2		2			2				2			8	15.60	124.80
	PAPER CLIP, gem type, 32mm, 100s/box	box		2		2			2				2			8	8.84	70.72
	PENCIL, lead, w/ eraser	dozen		1					1							2	24.89	49.78
	RECORD BOOK, 300 pages	piece		2					2				2			6	50.44	302.64
	RECORD BOOK, 500 pages	piece		2					2				2			6	77.98	467.88
	RUBBER BAND, #18, 445 gms/box	box		1					1							2	132.68	265.36
	SIGN PEN, black	piece		12		12			12				12			48	41.48	1,991.04
	SIGN PEN, blue	piece		12		12			12				12			48	41.48	1,991.04
	STAPLE WIRE, standard, #35	box		4		4			4				4			16	25.98	415.68
	TAPE, masking (1"), 24mm, 50mtrs	roll		3		3			3				3			12	41.60	499.20
	TAPE, masking (2"), 48mm, 50mtrs	roll		3		3			3				3			12	83.82	1,005.84
	TAPE, transparent, (1"), 24mm, 50mtrs	roll		3		3			3				-3			12	-41.60	499.20
	TAPE, transparent, (2"), 48mm, 50mtrs	roll		3		3			3				3			12	20.36	244.56
	SUB TOTAL																	13,618.38
RAFC-001	AIR FRESHENER, 280ml/can	can			3				3							6	92.56	555.36
	ALCOHOL, 70% Isoprophyl	bottle			3				3							6	37.70	226.20
	CARBON FILM, polyethylene, 216mmx330mm, 100's/box	box			1											1	364.00	364.00
	CARTOLINA, assorted color, 20's/pack	pack			1				1							2	72.80	145.60
	CARTOLINA, white, 20's/pack	pack			1				1							2	57.20	114.40
	CLIP, backfold, 32mm, 12's/box	box			3				3							6	17.42	104.52
	CORRECTION FLUID, 15ml	bottle			3				3							6	9.82	58.92
	ENVELOPE, expanding, kraft, legal size, 100s/box	box			1				1							2	675.86	1,351.72
	ENVELOPE, mailing white, 500's/box	box			1											1	159.78	159.78
	FOLDER, pressboard, plain, legal, 100s/box	pack			1				1							2	851.64	1,703.28
	FOLDER, tagboard, legal size, 100s/box	pack			1				1							2	413.92	827.84
	GLUE, all purpose, 300 grams	jar			2				2							4	39.30	157.20
	INDEX CARD, 3"X5", ruled both sides, 500's/pack	pack			2				2							4	46.67	186.68
	INDEX CARD, 5"X8", ruled both side, 500's/pack	pack			2				2							4	104.83	419.32
	INDEX CARD BOX, 4-3/8"x5-5/8"x4" (3"x6")	box			1											1	43.58	43.58
	INDEX CARD BOX, 5-3/8"x8-7/8"x6" (5"x8")	box			1											1	59.51	59.51
	MARKING PEN, whiteboard, black	piece			6				6							12	15.83	189.96
	MARKING PEN, whiteboard, blue	piece			6				6							12	15.83	189.96
	MARKING PEN, permanent, black	piece			6				6							12	14.18	170.16
	MARKING PEN, permanent, blue	piece			6				6							12	14.18	170.16
	NOTEBOOK, stenographer's, 40 leaves	piece			10				10							20	7.86	157.20
	OIL, for general purpos, 120ml	bottle			1				1							2	32.54	65.08
	PAPER, bond, Premium Grade, A4 (short)	ream			10				10							20	110.04	2,200.80

Code (PAP)	Item & Specifications	Unit of Measure	Quantity Requirement													PS Price Catalogue as of (09.12.2011)	Total Amount	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
	PAPER, mimeo, whitewove, A4	ream			3				3							6	152.88	917.28
	PAPER, ruled pad, 216mmx330mm, 90 sheets/pad	pad			12				12							24	21.60	518.40
	PAPER, thermal, 216mmx30M, 1/2" core	roll			2				2							4	39.31	157.24
	PAPER FASTENER, non-rust metal, 50sets/box	box			3				3							6	86.14	516.84
	PAPER CLIP, gem type, jumbo, 48mm, 100's/box	box			5				5							10	16.38	163.80
	PAPER CLIP, gem type, 32mm, 100's/box	box			5				5							10	9.28	92.80
	PENCIL, lead, w/ eraser	box			2				2							4	26.13	104.52
	PENCIL, mechanical, 0.5mm lead	piece			5											5	19.11	95.55
	PUSH PIN, flat head type, assorted color, 100's/box	box			1											1	31.50	31.50
	RECORD BOOK, 300 pages	piece			5				5							10	52.96	529.60
	RUBBER BAND, #18, 445 gms/box	box			2				2							4	139.31	557.24
	SIGN PEN, black	piece			3				3							6	43.55	261.30
	SIGN PEN, blue	piece			3				3							6	43.55	261.30
	STAMP PAD INK, violet, 50ml	bottle			1				1							2	28.39	56.78
	STAPLE WIRE, standard, #35	box			3				3							6	27.28	163.68
	TAPE, masking (1"), 24mm, 50mtrs	roll			3				3							6	43.68	262.08
	TAPE, masking (2"), 48mm, 50mtrs	roll			3				3							6	88.01	528.06
	TAPE, transparent, (1"), 24mm, 50mtrs	roll			5				5							10	11.41	114.10
	TAPE, transparent, (2"), 48mm, 50mtrs	roll			3				3							6	21.40	128.40
	TAPE, packaging, 48mm, 50 mtrs	roll			2				2							4	20.20	80.80
	TOILET TISSUE, 12 rolls/pack	pack			2				2							4	64.21	256.84
	TWINE, plastic, one kilo per roll	roll			1				1							2	60.06	120.12
	SUB TOTAL																	16,539.46
SOCSK-001	AIR FRESHENER, 280ml/can	can	4						4							8	92.56	740.48
	ALCOHOL, 70% Isopropyl	bottle	10						10							20	37.70	754.00
	AUDIO CASSETTE TAPE, 90mins	piece	10													10	16.12	161.20
	TAPE, blank, for micro-cassette recorder, 60 mins	pack	10													10	91.50	915.00
	CARBON FILM, 215mm x 330mm, 100's/box	box	1													1	364.00	364.00
	CARTOLINA, assorted color, 20's/pack	pack	1													1	72.80	72.80
	CLIP, bulldog	piece	2													2	7.42	14.84
	CLIP, backfold, 25mm, 12's/box	box	2						2							4	10.42	41.68
	CLIP, backfold, 50mm, 12's/box	box	2						2							4	43.68	174.72
	CLIP, backfold, 19mm, 12's/box	box	2						2							4	7.54	30.16
	CLIP, backfold, 32mm, 12's/box	box	2						2							4	17.42	69.68
	CORRECTION FLUID, 15ml	bottle	6						6							12	9.82	117.84
	DATA FILE BOX, (5"x9"x15-3/4")	box	30													30	64.47	1,934.10
	DATA FOLDER, w/ finger ring (3"x9"x15")	piece	10													10	70.72	707.20
	ENVELOPE, documentary (10"x15") long, 500s/box	box	1													1	577.20	577.20
	ENVELOPE, expanding, kraft, legal size, 100s/box	box	1													1	675.86	675.86
	ENVELOPE, mailing white, 500's/box	box	1													1	159.78	159.78
	ENVELOPE, documentary, A4, 500's/box	box	1													1	526.24	526.24
	ERASER, rubber	piece	12													12	4.68	56.16
	FILE ORGANIZER, expanding, legal, assorted color	piece	10													10	83.20	832.00
	FOLDER, pressboard, plain, legal, 100s/box	pack	1													1	851.64	851.64
	FOLDER, tagboard, legal size, 100s/box	pack	1													1	413.92	413.92

Code (PAP)	Item & Specifications	Unit of Measure	Quantity Requirement													PS Price Catalogue as of (09.12.2011)	Total Amount	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
	FOLDER, tagboard, A4 size, 100s/box	pack	1													1	253.76	253.76
	FOLDER, morroco/fancy, legal size, 50's/pack	pack	1													1	301.60	301.60
	FOLDER, morroco/fancy, A4, 50's/pack	pack	1													1	312.00	312.00
	FOLDER, clear plastic, L-type, 50's/pack	pack	1													1	247.52	247.52
	FOLDER, clear plastic, A4 size, 50's/pack	pack	1													1	202.68	202.68
	GLUE, all purpose, 300 grams	jar	1													1	37.43	37.43
	MARKER, flourescent, 3 colors/set	set	3						3							6	41.60	249.60
	MARKING PEN, whiteboard, black	piece	3						3							6	15.08	90.48
	MARKING PEN, whiteboard, blue	piece	3						3							6	15.08	90.48
	MARKING PEN, whiteboard, red	piece	3						3							6	15.08	90.48
	MARKING PEN, permanent, black	piece	3						3							6	14.32	85.92
	MARKING PEN, permanent, blue	piece	3						3							6	14.32	85.92
	MARKING PEN, permanent, red	piece	3						3							6	14.32	85.92
	NOTEBOOK, stenographer's	piece	10						6							16	7.49	119.84
	NOTE PAD, (3"X3")	pad	4						4							8	36.40	291.20
	NOTE PAD, (3"X4")	pad	4						4							8	52.00	416.00
	NOTE PAD, (2"X2), 400 sheets/pad	pad	4						4							8	112.32	898.56
	NOTE PAD, (2"X3")	pad	4						4							8	31.20	249.60
	OIL, 120ml, for typewriter	bottle	1													1	30.99	30.99
	PAPER, bond, Premium Grade, A4 (short)	ream	40						40							80	104.80	8,384.00
	PAPER, PPC, A4	ream	5						5							10	144.35	1,443.50
	PAPER, PPC, B4	ream	5						5							10	194.66	1,946.60
	PAPER, multicopy, A4	ream	5						5							10	139.32	1,393.20
	PAPER FASTENER, non-rust metal, 50sets/box	box	6						4							10	82.04	820.40
	PAPER CLIP, gem type, jumbo, 48mm, 100's/box	box	3						4							7	15.60	109.20
	PAPER CLIP, gem type, 32mm, 100's/box	box	3						4							7	8.84	61.88
	PENCIL, lead, w/ eraser	dozen	3						3							6	24.89	149.34
	PUSH PIN, hammer head type, 100's/box	box	3													3	30.00	90.00
	RECORD BOOK, 300 pages	piece	5													5	50.44	252.20
	RECORD BOOK, 500 pages	piece	5													5	77.98	389.90
	RIBBON, nylon, manual typewriter	spool	2													2	15.81	31.62
	RING BINDER, (1/2"x44"), plastic	piece	10						10							20	4.37	87.40
	RING BINDER, (3/4"x44"), plastic	piece	10						10							20	12.48	249.60
	RING BINDER, (1"x44"), plastic	piece	10						10							20	12.48	249.60
	RING BINDER, (2"x44"), plastic	piece	10						10							20	28.13	562.60
	RUBBER BAND, #18, 445 gms/box	box	1													1	132.68	132.68
	RULER, plastic, 12"	piece	4													4	3.64	14.56
	SIGN PEN, black	piece	6						6							12	41.48	497.76
	SIGN PEN, red	piece	6						6							12	41.48	497.76
	SIGN PEN, blue	piece	2													2	41.48	82.96
	STAMP PAD INK, violet, 50ml	bottle	2													2	27.04	54.08
	STAMP PAD, felt pad	piece	2													2	24.96	49.92
	STAPLE WIRE, standard, #35	box	3													3	25.98	77.94
	TAPE, masking (1"), 24mm, 50mtrs	roll	4													4	41.60	166.40
	TAPE, masking (2"), 48mm, 50mtrs	roll	4													4	83.82	335.28

Code (PAP)	Item & Specifications	Unit of Measure	Quantity Requirement												PS Price Catalogue as of (09.12.2011)	Total Amount		
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total Quantity	
	TAPE, transparent, (1"), 24mm, 50mtrs	roll	10						10							20	41.60	832.00
	TAPE, transparent, (2"), 48mm, 50mtrs	roll	4													4	20.38	81.52
	TAPE, packaging, 48mm, 50 mtrs	roll	4													4	19.24	76.96
	TOILET TISSUE, 12 rolls/pack	pack	100						100							200	61.15	12,230.00
	SUB TOTAL																	45,681.34
SOCKS-FSP-001	AIR FRESHENER, 280ml/can	can	10			10			10				10			40	92.56	3,702.40
	ALCOHOL, 70% Isoprophyl	bottle	10			10			10				10			40	37.70	1,508.00
	CORRECTION FLUID, 15ml	bottle	1			1			1				1			4	9.82	39.28
	DATA FILE BOX, (5"x9"x15-3/4")	box	3			3			3				3			12	64.47	773.64
	ENVELOPE, expanding, kraft, legal size, 100s/box	box	1													1	675.86	675.86
	ENVELOPE, expanding, plastic, legal size	piece	10			10			10				10			40	41.36	1,654.40
	ERASER, rubber	piece	3			3			3				3			12	4.68	56.16
	FOLDER, pressboard, plain, legal, 100s/box	pack	1						1							2	851.64	1,703.28
	FOLDER, clear plastic, L-type, 50's/pack	pack	1			1			1				1			4	202.68	810.72
	GLUE, all purpose, 300 grams	jar	1						1							2	37.43	74.86
	MARKER, fluorescent, 3 colors/set	set	1			1			1				1			4	41.60	166.40
	MARKING PEN, permanent, black	piece	3						3							6	14.32	85.92
	MARKING PEN, permanent, blue	piece	2						2							4	14.32	57.28
	MARKING PEN, permanent, red	piece	2						2							4	14.32	57.28
	NOTE PAD, (3"x4")	pad	3			3			3				3			12	52.00	624.00
	PAPER, thermal, 216mmx30M	roll	5			5			5				5			20	37.44	748.80
	PAPER FASTENER, non-rust metal, 50sets/box	box	3						3							6	82.04	492.24
	PAPER CLIP, gem type, jumbo, 48mm, 100's/box	box	1						1							2	15.60	31.20
	PAPER CLIP, gem type, 32mm, 100's/box	box	1						1							2	8.84	17.68
	PENCIL, lead, w/ eraser	dozen	1						1							2	24.89	49.78
	PENCIL, mechanical, 0.5mm lead	piece	2						2							4	18.20	72.80
	RECORD BOOK, 300 pages	piece	2						2							4	50.44	201.76
	SIGN PEN, black	piece	3			3			3				3			12	41.48	497.76
	SIGN PEN, blue	piece	2			2			2				2			8	41.48	331.84
	STAPLE WIRE, standard, #35	box	2			2			2				2			8	25.98	207.84
	TAPE, masking (1"), 24mm, 50mtrs	roll	1						1							2	41.60	83.20
	TAPE, transparent, (1"), 24mm, 50mtrs	roll	1						1							2	41.60	83.20
	TOILET TISSUE, 12 rolls/pack	pack	3			3			3				3			12	61.15	733.80
	SUB TOTAL															0		15,541.38
VQS-001	AIR FRESHENER, 280ml/can	can	1		1			1	1			1		1		6	92.56	555.36
	ALCOHOL, 70% Isoprophyl	bottle	1		1			1	1			1		1		6	37.70	226.20
	CARBON FILM, polyethylene, 216mmx330mm, 100's/box	box	1													1	349.44	349.44
	CARTOLINA, assorted color, 20's/pack	pack	1													1	72.80	72.80
	CLIP, backfold, 25mm, 12's/box	box	1													1	10.42	10.42
	COLUMNAR NOTEBOOK, 12 columns	piece	1													1	19.64	19.64
	CORRECTION FLUID, 15ml	bottle	1	1	1	1	1	1	1	1	1	1	1	1	1	12	10.32	123.84
	DATA FILE BOX, (5"x9"x15-3/4")	box	4													4	64.47	257.88
	ENVELOPE, expanding, kraft, legal size, 100s/box	box	1													1	675.86	675.86
	ENVELOPE, mailing white, 500's/box	box	1													1	159.78	159.78

Code (PAP)	Item & Specifications	Unit of Measure	Quantity Requirement													PS Price Catalogue as of (09.12.2011)	Total Amount	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity			
	ERASER, whiteboard	piece	1							1						2	11.44	22.88
	ERASER, rubber	piece	1			1				1			1			4	4.68	18.72
	GLUE, all purpose, 300 grams	jar	1							1						2	37.43	74.86
	ILLUSTRATION BOARD, (30"x40"), 2 ply	piece	6													6	32.97	197.82
	INDEX CARD BOX, 4-3/8"x5-5/8"x4" (3"x5")	box	1													1	41.50	41.50
	MARKING PEN, whiteboard, black	piece	1	1	1	1	1	1	1	1	1	1	1	1	1	12	15.08	180.96
	MARKING PEN, permanent, black	piece	1		1			1		1		1		1		6	14.32	85.92
	NOTEBOOK, stenographer's	piece	10													10	7.49	74.90
	OIL, 120ml, for typewriter	bottle	1													1	30.99	30.99
	PAPER FASTENER, non-rust metal, 50sets/box	box	1			1				1			1			4	82.04	328.16
	PAPER CLIP, gem type, jumbo, 48mm, 100's/box	box	1			1				1			1			4	15.60	62.40
	PAPER CLIP, gem type, 32mm, 100's/box	box	1			1				1			1			4	8.84	35.36
	PENCIL, lead, w/ eraser	dozen	1			1				1			1			4	24.89	99.56
	RECORD BOOK, 300 pages	piece	1			1				1			1			4	50.44	201.76
	RIBBON, nylon, manual typewriter	spool	1			1				1			1			4	15.81	63.24
	RULER, plastic, 12"	piece	3							3						6	3.64	21.84
	SIGN PEN, black	piece	1		1			1		1		1		1		6	41.48	248.88
	SIGN PEN, blue	piece		1		1			1		1		1		1	6	41.48	248.88
	STAMP PAD INK, violet, 50ml	bottle	1						1							2	27.04	54.08
	STAMP PAD, felt pad	piece	3													3	24.96	74.88
	STAPLE WIRE, standard, #35	box	1		1			1		1		1		1		6	25.98	155.88
	TAPE, masking (1"), 24mm, 50mtrs	roll	1							1						2	41.60	83.20
	TAPE, masking (2"), 48mm, 50mtrs	roll			1							1				2	83.82	167.64
	TAPE, transparent, (1"), 24mm, 50mtrs	roll	1		1			1		1		1		1		6	41.60	249.60
	TAPE, transparent, (2"), 48mm, 50mtrs	roll	1		1			1		1		1		1		6	20.38	122.28
	TAPE, packaging, 48mm, 50 mtrs	roll	1		1			1		1		1		1		6	19.24	115.44
	TOILET TISSUE, 12 rolls/pack	pack	1		1			1		1		1		1		6	61.15	366.90
	TWINE, plastic, one kilo per roll	roll	1							1						2	57.20	114.40
	SUB TOTAL																	5,984.15
	TOTAL																	531,212.01

Name of Agency: DEPARTMENT OF AGRICULTURE - RFU XI

**ANNUAL PROCUREMENT PLAN - COMMON USE SUPPLIES AND EQUIPMENT (APP-CSE)
FY 2011**

SUMMARY:

DESCRIPTION	TOTAL AMOUNT
COMMON ELECTRICAL SUPPLIES	112,930.00
COMMON COMPUTER SUPPLIES	7,630,730.17
COMMON OFFICE SUPPLIES	3,418,283.63
COMMON OFFICE DEVICES	3,747,404.00
COMMON JANITORIAL SUPPLIES	231,165.85
COMMON OFFICE EQUIPMENT	6,311,455.00
AGRICULTURAL SUPPLIES	15,433,733.75
FARM EQUIPMENT	5,874,622.00
OFFICE EQUIPMENT	332,077.30
OTHER EQUIPMENT	921,500.00
LABORATORY SUPPLIES	2,576,642.00
CLINIC SUPPLIES	13,228.00
CATERING AND ACCOMMODATION	40,413,609.95
TRAINING MATERIALS	706,890.80
COMMUNICATIONS	1,179,011.00
CONSTRUCTION MATERIALS	1,711,518.03

Name of Agency: DEPARTMENT OF AGRICULTURE - RFU XI

**ANNUAL PROCUREMENT PLAN - COMMON USE SUPPLIES AND EQUIPMENT (APP-CSE)
FY 2011**

FUEL AND LUBRICANTS	9,062,020.99
VEHICLE REPAIR	5,944,380.71
AIRCON NEW	733,763.00
AIRCON REPAIR AND MAINTENANCE	386,350.00
JOB ORDERS	23,512,683.41
OTHER SERVICES	14,177,734.46
T-SHIRT	41,650.00
CAP WITH LOGO	3,600.00
MOTOR POOL TOOLS	137,050.00
PLASTIC WARES	5,285.00
RENTALS	8,348.00
KITCHEN UTENSILS	22,355.00
COMPUTER SUPPLIES	483,620.10
OFFICE SUPPLIES	247,962.50
GRAND TOTAL	145,381,604.65

Name of Agency: DEPARTMENT OF AGRICULTURE - RFU XI

**ANNUAL PROCUREMENT PLAN - COMMON USE SUPPLIES AND EQUIPMENT (APP-CSE)
FY 2011**

Item & Specifications	Unit of Measure	Quantity Requirement					PS Price Catalogue as of (09.12.2011)	Total Amount
		As of Sept. 30, 2011	Oct	Nov	Dec	Total		
A. AVAILABLE AT PROCUREMENT SERVICE								
COMMON ELECTRICAL SUPPLIES								
Various electrical supplies	pcs, rolls, packet, set	837				837		112,930.00 *
TOTAL AMOUNT								112,930.00
COMMON COMPUTER SUPPLIES								
Various computer supplies	bxs, crtdgs, pcs	3339				3339		7,400,794.17 *
Flash drive, 4GB, USB 2.0 and play	pcs		2			2	468.00	936.00
UPS	pc		9			9	5,000.00	45,000.00
Battery 400D	unit		1			1	5,000.00	5,000.00
Electronic measuring wheel	unit		1			1	10,000.00	10,000.00
Handheld GPS	unit		1			1	50,000.00	50,000.00
Mini computer table	pc		3			3	2,000.00	6,000.00
MS office & business 2010	unit		5			5	9,000.00	45,000.00
MS windows 7 Pro 64 bit OEM	unit		5			5	8,000.00	40,000.00
Digital audio recorder	unit		1			1	8,000.00	8,000.00
UPS battery replacement	unit		1			1	20,000.00	20,000.00
TOTAL AMOUNT								7,630,730.17
COMMON OFFICE SUPPLIES								
Various office supplies	rms, bxs, pcs, blts, rolls	13375				13375		3,400,794.17 *
Sign pen (black)	pcs		3	4		7	41.48	290.36

Item & Specifications	Unit of Measure	Quantity Requirement					PS Price Catalogue as of (09.12.2011)	Total Amount
		As of Sept. 30, 2011	Oct	Nov	Dec	Total		
Paper, bond, Premium Grade, A4	reams		5			5	104.80	524.00
Paper, bond, Premium Grade	reams		5			5	119.22	596.10
Envelope, documentary (10"x15")	pcs		300			300	1.15	345.00
Paper clip, gem type, 32mm, 100s/box	box		12			12	8.84	106.08
Paper clip, gem type, jumbo, 48mm, 100s/box	box		6	2		8	15.60	124.80
Correction fluid, 15ml	btls		80	2		82	40.00	3,280.00
Whiteboard marker (black & blue)	pcs		48	6		54	50.00	2,700.00
Permanent pen (black, blue & red) broad	pcs		36			36	166.67	6,000.12
Permanent pen (black, blue & red) fine	pcs		54	16		70	50.00	3,500.00
Rubber eraser			2			2	11.50	23.00
TOTAL AMOUNT								3,418,283.63
COMMON OFFICE DEVICES								
Various office devices	unit, set, pcs	377				377		3,743,394.00 *
Calculator (fx 991MS)	pcs		4			4	765.00	3,060.00
NT Cutter	pc		1			1	150.00	150.00
Stapler	pc			1		1	800.00	800.00
TOTAL AMOUNT								3,747,404.00
COMMON JANITORIAL SUPPLIES								
Various janitorial supplies	pcs, can, btls, roll, pack, sachets	12000				12000		226,099.85 *
Floorwax paste, red, 2kg	cans		2			2	900.00	1,800.00
Toilet cleaner 500ml	btls		5			5	250.00	1,250.00
Detergent powder, 1kg	packs		3			3	180.00	540.00
Toilet paper	pcs		24			24	17.00	408.00
Soft broom	pcs		5			5	120.00	600.00
Stick broom	pcs		10			10	20.00	200.00
Trash can with cover	pc			1		1	268.00	268.00
TOTAL AMOUNT								231,165.85

Item & Specifications	Unit of Measure	Quantity Requirement					PS Price Catalogue as of (09.12.2011)	Total Amount
		As of Sept. 30, 2011	Oct	Nov	Dec	Total		
COMMON OFFICE EQUIPMENT								
Various office equipment	unit, pcs, sets	25				25	5,861,455.00 *	
Computer desktop	unit		9	1		10	45,000.00	
TOTAL AMOUNT							6,311,455.00	
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Private Stores)								
AGRICULTURAL SUPPLIES								
Various agricultural supplies	bags, gals, ltrs, kilos	314888				314888	14,698,265.75 *	
Swine, female	head			16		16	3,000.00	
Goat, does native 8-12 months old	head			11		11	3,000.00	
Broiler chick day old chick	head			975		975	30.00	
Dewormer	pcs			2		2	320.00	
Feeds	bags			20.25		20.25	1,560.00	
Upland rice seeds 40kgs/bag	bags		60			60	1,200.00	
Organic fertilizer chicken dung)	bags		780			780	250.00	
Coffee seeds (pure line robusta coffee seeds)	kgs			50		50	300.00	
Black polybags (6x8x.002)	pcs			50000		50000	1.00	
Insecticide	ltrs			8		8	940.00	
Garden hose, 1/2", 90m/roll	rolls		1	2		3	1,800.00	
Ampalaya OPV (Sta. Rita/Sta. Lucia)	pouches			250		250	42.00	
Eggplant OPV (long purple/Banate king)	pouches			200		200	35.00	
Okra OPV (smooth green)	pouches			250		250	42.00	
Piole sitao OPV (green star)	pouches			250		250	42.00	
Tomato OPV (Maguilas/Improved pope)	pouches			200		200	35.00	
Squash OPV	pouches			250		250	42.00	
Pechay (black behi/pavito)	pouches			200		200	35.00	
Upland kangkong	pouches			250		250	42.00	

Item & Specifications	Unit of Measure	Quantity Requirement					PS Price Catalogue as of (09.12.2011)	Total Amount
		As of Sept. 30, 2011	Oct	Nov	Dec	Total		
Sodium chloride (Salt)	bags		15			15	500.00	7,500.00
Complete fertilizer (14-14-14)	bags		16	5		21	1,335.00	28,035.00
Urea (46-0-0)	bags		5	5		10	1,200.00	12,000.00
Herbicide	gals			2		2	2,000.00	4,000.00
Muriate of Potash	bags			5		5	1,400.00	7,000.00
Twisted twine	kis		110			110	180.00	19,800.00
Atlas twine (#10/800 gmrs)	rolls		4			4	202.00	808.00
Atlas twine (#5/400grms)	rolls		5			5	95.00	475.00
18-46-0	bags		3			3	1,250.00	3,750.00
Dithane	kts		4			4	750.00	3,000.00
Daconil	kilo		1			1	540.00	540.00
Earthen jar. (banga)	pcs		4			4	800.00	3,200.00
Flower pot (earthen)	pcs		3			3	50.00	150.00
Big strainer	pcs		5			5	50.00	250.00
Ginger	kgs		16			16	50.00	800.00
Garlic	kgs		16			16	100.00	1,600.00
Onion bulb	kgs		16			16	100.00	1,600.00
Mascuvado sugar	kgs		50			50	40.00	2,000.00
Rice	kgs		20			20	35.00	700.00
Molasses	gals		2			2	250.00	500.00
Rice bran (tiki-tiki)	bags		6			6	500.00	3,000.00
Pineapple fruit (w/ oat)	kgs		20			20	30.00	600.00
Coconut vinegar (w/out tungog)	gals		6			6	50.00	300.00
Whisky	btls		6			6	100.00	600.00
Goat (bucks)	heads		3			3	6,000.00	18,000.00
Rubber boots	pairs		10			10	400.00	4,000.00
Rain coat (complete set)	set		10			10	200.00	2,000.00

Item & Specifications	Unit of Measure	Quantity Requirement					PS Price Catalogue as of (09.12.2011)	Total Amount
		As of Sept. 30, 2011	Oct	Nov	Dec	Total		
Wheat grain 60kgs	bags		24			24	1,365.00	32,760.00
Karate	ltr		1			1	1,200.00	1,200.00
Sevin	kg		1			1	900.00	900.00
Poly bags (7 x 12)	pcs		5000			5000	0.70	3,500.00
Cassava seed pieces	bundles		200			200	50.00	10,000.00
TOTAL AMOUNT								15,433,733.75
FARM EQUIPMENT								
Various farm equipment	sets, unit, pcs	880				880		5,458,410.00 *
Portable stainless steel hammer mill	unit		3			3	72,000.00	216,000.00
Open source pump	unit		1			1	90,000.00	90,000.00
Grass cutter	unit		1			1	9,800.00	9,800.00
Water sprinkler (medium)	pcs			304		304	295.00	89,680.00
Knapsack sprayer (stainless 16ltrs)	pc		2			2	2,600.00	5,200.00
Plastic drum (200 ltrs)	pcs		4			4	1,168.00	4,672.00
Wheel barrow	pc		1			1	860.00	860.00
TOTAL AMOUNT								5,874,622.00
OFFICE EQUIPMENT								
Laptop	unit		3			3	53,900.00	161,700.00
Copier	unit		1	1		2	42,000.00	84,000.00
Office tables	pcs		3			3	3,059.10	9,177.30
Steel cabinet (4 doors)	pcs		2			2	9,000.00	18,000.00
Printer	unit		1			1	8,000.00	8,000.00
White board (36" x 96")	pc			1		1	3,200.00	3,200.00
Laser printer	unit		1			1	42,000.00	42,000.00
Inkjet printer	unit		1			1	6,000.00	6,000.00
TOTAL AMOUNT								332,077.30

Item & Specifications	Unit of Measure	Quantity Requirement					PS Price Catalogue as of (09.12.2011)	Total Amount
		As of Sept. 30, 2011	Oct	Nov	Dec	Total		
OTHER EQUIPMENT								
PH Meter, bench type, digital w/ electrode stand	unit		1			1	90,000.00	90,000.00
Money counterfeit detector	pc		1			1	500.00	500.00
Heat roller (AR153E-Sharp copier)	pc		1			1	4,000.00	4,000.00
Floating tiller with engine	units		2			2	92,000.00	184,000.00
Rice drum seeder	units		6			6	8,000.00	48,000.00
Shredder	units		5			5	90,000.00	450,000.00
trailer (carrier)	unit			1		1	25,000.00	25,000.00
Digital camera	unit		1	1		2	10,000.00	20,000.00
DLP Projector	unit		1			1	100,000.00	100,000.00
TOTAL AMOUNT								921,500.00
LABORATORY SUPPLIES								
Various laboratory supplies	boxes, pairs, ampoules, rolls, btl	8522				8522		2,489,350.00 *
Drugs	pcs			3		3	589.00	1,767.00
Vitamins	pcs			3		3	391.00	1,173.00
Drugs & biologics	pcs			4		4	365.50	1,462.00
Mineral block	blocks		10			10	960.00	9,600.00
Valbazen	ltr		2			2	2,300.00	4,600.00
Belamyl 100ml	btl		2			2	1,180.00	2,360.00
Terramycin LA 100ml	btl		2			2	1,290.00	2,580.00
Volumetric flask 25ml (plastic)	pcs			10		10	865.00	8,650.00
Volumetric flask 100ml (plastic)	pcs			6		6	1,050.00	6,300.00
Transferring pipet w/ calibration 10ml (plastic)	pcs			2		2	1,010.00	2,020.00
Volumetric flask 100ml w/ glass stopper	pcs			12		12	1,325.00	15,900.00
Volumetric flask 1000ml	pcs			2		2	1,500.00	3,000.00
Volumetric flask 2000ml	pcs			2		2	2,600.00	5,200.00

Item & Specifications	Unit of Measure	Quantity Requirement					PS Price Catalogue as of (09.12.2011)	Total Amount
		As of Sept. 30, 2011	Oct	Nov	Dec	Total		
Erlenmeyer flask 50ml	pcs			24		24	200.00	4,800.00
Erlenmeyer flask 500ml	pcs			6		6	250.00	1,500.00
Erlenmeyer flask 125ml	pcs			20		20	234.00	4,680.00
Measuring pipet 5ml	pcs			3		3	2,040.00	6,120.00
Measuring pipet 10ml	pcs			3		3	350.00	1,050.00
Beaker 1000ml	pcs			3		3	350.00	1,050.00
Beaker 500ml	pcs			3		3	250.00	750.00
Beaker 250ml	pcs			3		3	150.00	450.00
Glass rod (stirring) 12"	pcs			12		12	50.00	600.00
Wire gauze	pcs			12		12	50.00	600.00
Test tube #9820	pcs			36		36	30.00	1,080.00
TOTAL AMOUNT								2,576,642.00
CLINIC SUPPLIES								
Various clinic supplies	bits, box, pcs	76				76		13,228.00 *
TOTAL AMOUNT								13,228.00
OTHER CATEGORIES:								
CATERING AND ACCOMMODATION								
Various catering services and room accommodation	pax	54455				54455		36,893,289.95 *
Catering services (2 snacks & 1 meal) at GSP Bldg., Tagum City	pax		250			250	70.00	17,500.00
Catering services (2 snacks & 1 meal) at Davao del Norte	pax		200			200	50.00	10,000.00
Catering services (snacks only) 30pax/site	pax				900	900	50.00	45,000.00
Food and accommodation for LFP meeting	pax				60	60	1,500.00	90,000.00
Food and accommodation for finance team building	pax			40		40	1,500.00	60,000.00
Catering services	pax		23			23	150.00	3,450.00
Catering services during the Forum and Workshop on Enhancing Organic Agriculture	pax		50			50	801.00	40,050.00
Catering services during RLDC Meeting	pax		70			70	300.00	21,000.00

Item & Specifications	Unit of Measure	Quantity Requirement					PS Price Catalogue as of (09.12.2011)	Total Amount
		As of Sept. 30, 2011	Oct	Nov	Dec	Total		
Catering services (1 lunch & 1 PM snack) during the meeting with LFP and DA Personnel re: Preparation and submission of APP 2012 and 2012 budget for LFP on October 19, 2011	pax		30			30	280.00	8,400.00
Catering services (1 lunch & 2 snacks) for special meeting on Nov. 11, 2011	pax			35		35	400.00	14,000.00
Food and room accommodation (full board) during Team Building	pax	50				50	3,000.00	150,000.00
Catering services during Provincial/Municipal/BFTs Consultative Forum	pax	600		200	200	1000	280.00	280,000.00
Food and room accommodation during BFT Regional Forum	pax	400				400	1,500.00	600,000.00
Food and room accommodation during Agribusiness Planning/Workshop	pax	50		50		100	1,500.00	150,000.00
Food and room accommodation during Egg Consultation	pax			100		100	1,000.00	100,000.00
Catering services during Stakeholders Meetings/Consultation	pax	600				600	80.00	48,000.00
Food and room accommodation during Price & Volume Watch Meeting	pax		50			50	1,500.00	75,000.00
Food and room accommodation during AFMIS Training	pax		50			50	1,500.00	75,000.00
Food and room accommodation during RAED Team Building	pax				19	19	2,500.00	47,500.00
Catering services	pax		150			150	400.00	60,000.00
Catering services for 5 provinces (3 meals & 2 snacks)	pax		30			30	2,000.00	60,000.00
Catering services for 5 provinces (1 meal & 2 snacks)	pax				92.28	92.28	1,500.00	138,420.00
Catering services (1 meal & 2 snacks) for Farmers Field Day & Harvest Festival on Organic-based Crop-Livestock Farming System	pax				300	300	250.00	75,000.00
Catering services (1 meal & 2 snacks) for Rice Action Team Meeting	pax				30	30	350.00	10,500.00
Catering services (1 meal & 2 snacks) for IPM/Palaycheck Meeting	pax		30			30	350.00	10,500.00
Catering services (1 meal & 2 snacks) for unanticipated meetings	pax			40		40	350.00	14,000.00
Catering services (1 meal & 2 snacks) for unanticipated meetings	pax				40	40	350.00	14,000.00

Item & Specifications	Unit of Measure	Quantity Requirement					PS Price Catalogue as of (09.12.2011)	Total Amount
		As of Sept. 30, 2011	Oct	Nov	Dec	Total		
Catering services (1 meal & 2 snacks) for APRAA Search Committee Meeting	pax		30			30	350.00	10,500.00
Catering services for Social Environment Safeguards Training								40,000.00
Catering services for Geotagging Training for Rural Infra								200,000.00
Catering services for RPAB CFAD (2nd Batch)								30,000.00
Catering services for M&E Training								60,000.00
Catering services for Geotagging Training for CFAD SP's								140,000.00
Catering services (snacks) during christmas party	pax				500	500	50.00	25,000.00
Catering services (packed lunch) during christmas party	pax				500	500	150.00	75,000.00
Food and room accommodation during Cassava Program Consultative Meeting/Workshop	pax		40			40	1,890.00	75,600.00
Food and room accommodation during Cassava Program Consultative Meeting/Workshop	pax		50			50	2,000.00	100,000.00
Food and accommodation (full board) for Prov'l Workshop on the Preparation of the 2011-2017 AFMP in Davao del Norte	pax		70			70	1,330.00	93,100.00
Food and accommodation (full board) for Prov'l Workshop on the Preparation of the 2011-2017 AFMP in Davao Oriental	pax			70		70	1,150.00	80,500.00
Food and accommodation (full board) for Prov'l Workshop on the Preparation of the 2011-2017 AFMP in Davao del Sur	pax			80		80	1,300.00	104,000.00
Food and accommodation (full board) for Prov'l Workshop on the Preparation of the 2011-2017 AFMP in Compostela Valley Province	pax			70		70	1,290.00	90,300.00
Food and accommodation (full board) for Prov'l Workshop on the Preparation of the 2011-2017 AFMP in Davao City	pax			60		60	1,200.00	72,000.00
Room and accommodation (full board) during Seminar/Workshop on Quarantine Rules & Regulation	pax				25	25	1,400.00	35,000.00
Catering services during 4th Quarter GAD Focal System Meeting	pax			60		60	300.00	18,000.00
Catering services during GAD Focal System Year-End Meeting	pax			60		60	300.00	18,000.00

Item & Specifications	Unit of Measure	Quantity Requirement					PS Price Catalogue as of (09.12.2011)	Total Amount
		As of Sept. 30, 2011	Oct	Nov	Dec	Total		
Catering services during GAD Focal System Planning Workshop for CY2012	pax			60		60	300.00	18,000.00
Catering services (2 snacks & 1 lunch) during Gender Sensitivity Seminar-Organization-Focus	pax			60		60	300.00	18,000.00
TOTAL AMOUNT								40,413,609.95
TRAINING MATERIALS								
Various training materials	kits, pcs, rolls	15740				15740		686,891.00 *
Training kit/supplies & materials	pax					60	333.33	19,999.80
TOTAL AMOUNT								706,890.80
COMMUNICATIONS								
Cell cards & cellphones	pcs, units	3023				3023		1,172,711.00 *
Cell cards 500	pcs			9		9	500.00	4,500.00
Cell cards 300 (smart & globe)	pcs			6		6	300.00	1,800.00
TOTAL AMOUNT								1,179,011.00
CONSTRUCTION MATERIALS								
Various construction materials	mtrs, boxes, kls, length, sheets	10618				10618		1,440,647.95 *
Hog wire (G10-10 holes)	rolls			10		10	3,000.00	30,000.00
Barbed wire	rolls			10		10	2,500.00	25,000.00
Lumber gemilna (1 x 2 x 8)	pcs			12		12	33.34	400.08
Marine plywood 1/4"	pcs			3		3	700.00	2,100.00
Plyboard 1/2"	pcs			3		3	1,000.00	3,000.00
Common nail #1	kilo			1		1	70.00	70.00
Common nail #2	kilo			1		1	50.00	50.00
U nial (big)	kls			5		5	100.00	500.00
Flat nail #1	kilo			0.5		0.5	200.00	100.00
Angle bar (2 x 5m x 20)	pcs		160			160	1,300.00	208,000.00
Bamboo pole 30ft	pcs		30			30	55.00	1,650.00
TOTAL AMOUNT								1,711,518.03

Item & Specifications	Unit of Measure	Quantity Requirement					PS Price Catalogue as of (09.12.2011)	Total Amount
		As of Sept. 30, 2011	Oct	Nov	Dec	Total		
FUEL AND LUBRICANTS								
Various fuels and lubricants	ltrs,qrts	174548.75				174548.75	8,874,061.09 *	
Gasoline, premium			852.84	282.84	282.84	1768.52	101,689.90	
Brake fluid, 300ml	btls		9	9	9	27	2,565.00	
Engine oil	ltrs		4	3	3	10	1,800.00	
Automatic transmission	ltrs		1			1	205.00	
Diesel	ltrs		1100	400	400	1900	81,700.00	
TOTAL AMOUNT							9,062,020.99	
VEHICLE REPAIR								
Parts and maintenance of various RP vehicles	pcs, session						5,829,880.71 *	
Headlight assembly left side	unit	1				1	4,500.00	
Battery 12V 13 plates	unit	1				1	6,500.00	
Air filter	pc	1				1	3,500.00	
Spareparts of SHA 161	set			1		1	50,000.00	
Spareparts of SGM 144	set			1		1	50,000.00	
TOTAL AMOUNT							5,944,380.71	
AIRCON NEW								
Various aircon	units	14				14	663,763.00 *	
Split type aircon 2HP with installation	unit			1		1	70,000.00	
TOTAL AMOUNT							733,763.00	
AIRCON REPAIR AND MAINTENANCE								
Various aircon repair and maintenance	times, unit	278				278	368,550.00 *	
Fan motor 3.0 tons	pc		1			1	7,500.00	
Repair of split type aircon	unit		1			1	10,300.00	
TOTAL AMOUNT							386,350.00	

Item & Specifications	Unit of Measure	Quantity Requirement					PS Price Catalogue as of (09.12.2011)	Total Amount
		As of Sept. 30, 2011	Oct	Nov	Dec	Total		
JOB ORDERS								
Various job orders assigned at DA-RFU XI	pax	215				215	23,161,548.41 *	
Labor services	pax		11	12	12	35	6,100.00	
Contractual services	pax	1	1	1	1	4	6,525.00	
TOTAL AMOUNT							23,512,683.41	
OTHER SERVICES								
Various labor and services	days, pcs, unit, pax, packages	149651				149651	13,074,181.21 *	
Labor services for cleaning aircon	lot		1			1	1,500.00	
Labor and materials for the Rehabilitation of ROS-Manambulan Water System	lot		1			1	235,340.00	
Labor and materials for power steering box (suzu Fuego 4x4	lot		1			1	40,000.00	
Provide labor and materials for the Rehabilitation of IT Canopy at DA-RFU XI	lot		1			1	128,923.21	
Supply & installation of sunscreen roller shades	set	9				9	5,555.56	
Supply & installation of filing cabinet/closets	set	10				10	7,500.00	
Tarpaulin	pcs	30	5		3	38	750.00	
IEC Production	pcs		250			250	20.00	
Labor services for bagging of 20,000 pcs black polybags	pax			1		1	6,000.00	
Plaque (stand type)	pcs			30	10	40	800.00	
Streamers	pcs		2		12	14	500.00	
Signage (48" x 96")	pcs			3		3	960.00	
Labor services for bookshelf (pakyaw)	pax			1		1	1,000.00	
Geographic tagging in support to DA-Rice Program	pcs		5			5	25,000.00	
Labor services for gold rings	pcs				23	23	15,070.00	
Prizes and stage decors during christmas program							15,000.00	
Printing of signboards 3ft x 5ft	pc	1				1	1,800.00	

Item & Specifications	Unit of Measure	Quantity Requirement					PS Price Catalogue as of (09.12.2011)	Total Amount
		As of Sept. 30, 2011	Oct	Nov	Dec	Total		
Labor and materials for painting signage for Research Outreach Station for Livestock & Poultry and Laboratory Complex	pc	1				1	1,000.00	1,000.00
Labor and materials for printing signage for Regional Animal Disease Diagnostic Laboratory	pc	1				1	1,000.00	1,000.00
TOTAL AMOUNT								14,177,734.46
T-SHIRT								
Various T-shirts	pcs	165				165		41,650.00 *
TOTAL AMOUNT								41,650.00
CAP WITH LOGO								
Various cap	pcs	20				20		3,600.00 *
TOTAL AMOUNT								3,600.00
MOTOR POOL TOOLS								
Various tools	unit, set, pcs, box	33				33		137,050.00 *
TOTAL AMOUNT								137,050.00
PLASTIC WARES								
Various plastic wares	pcs	24				24		3,260.00 *
Plastic pail	pcs		4			4	200	800.00
Plastic container (5gals)	pcs		5			5	100	500.00
Plastic container (1gal)	pcs		15			15	35	525.00
Plastic basin (regular)	pcs		4			4	50	200.00
TOTAL AMOUNT								5,285.00
RENTALS								
Chairs and tables	pcs	112				112		8,348.00 *
TOTAL AMOUNT								8,348.00
KITCHEN UTENSILS								
Various items	pcs, set, doz	109				109		21,815.00 *

Item & Specifications	Unit of Measure	Quantity Requirement					PS Price Catalogue as of (09.12.2011)	Total Amount
		As of Sept. 30, 2011	Oct	Nov	Dec	Total		
Cup and saucers	doz		1			1	360.00	360.00
Traspoons	doz		1			1	180.00	180.00
TOTAL AMOUNT								22,355.00
COMPUTER SUPPLIES								
512 MB AGP Videocard	pc		1			1	2,500.00	2,500.00
16 GB DDR1 Memory	pc		1			1	2,000.00	2,000.00
Toner TASKALFA 221	pcs		2			2	6,944.00	13,888.00
Toner HP laserjet 1100 (92A)	pc		1			1	4,000.00	4,000.00
Monochrome laser printer ML 1660 toner	pc		1			1	3,500.00	3,500.00
HO officejet K7100 #97 color	bxs		11			11	3,000.00	33,000.00
Hp officejet K7100 #96 black	bxs		9			9	3,000.00	27,000.00
Hp laserjet 1300 toner 13A	bxs		16			16	3,500.00	56,000.00
Cannon LBP 2900 toner 303	bxs		12			12	3,000.00	36,000.00
Hp deskjet 9300 #78 color	bxs		23	1		24	2,000.00	48,000.00
Hp deskjet 9300 #45 black	bxs		16			16	1,500.00	24,000.00
Hp deskjet 920 C #15 black	bxs		8	1		9	1,500.00	13,500.00
Hp 910 #900 black	bxs		8			8	2,000.00	16,000.00
Hp 910 #900 color	bxs		4			4	2,000.00	8,000.00
External hard disk 500GB	pcs		4			4	1,500.00	6,000.00
External hard disk 2TB	pcs		4			4	8,500.00	34,000.00
Flash disk 4GB	pcs		33			33	700.00	23,100.00
DVD/R	pcs		101			101	20.00	2,020.00
Hp 703 black & tri-color	bxs		12			12	400.00	4,800.00
Toner 1312 (copier)	bxs		12			12	4,000.00	48,000.00
Hp black ink #15	pcs		2			2	1,200.00	2,400.00
USB 8GB	pc		1	4		5	600.00	3,000.00
USB hub	pc		1			1	250.00	250.00

Item & Specifications	Unit of Measure	Quantity Requirement					PS Price Catalogue as of (09.12.2011)	Total Amount
		As of Sept. 30, 2011	Oct	Nov	Dec	Total		
CD rewritable	doz		1			1	240.00	240.00
Hp toner 2100	pc		1			1	6,000.00	6,000.00
Optical mouse	pc		1			1	400.00	400.00
Copier toner	pcs		2			2	4,000.00	8,000.00
Motherboard	pc		1			1	3,000.00	3,000.00
Hard disk 1TERA	pc		1			1	5,000.00	5,000.00
Processor Intel	pc		1			1	5,500.00	5,500.00
Memory 2GB	pc		1			1	2,000.00	2,000.00
Casing	pc		1			1	2,500.00	2,500.00
CD blank	pcs		22			22	35.55	782.10
Hp deskjet K110A tri-color	cartridge		10			10	300.00	3,000.00
Hp deskjet K110A black	cartridge		10			10	250.00	2,500.00
Monitor led, 18"	unit		1			1	7,000.00	7,000.00
Toner for copier AR 153E M:AR 168FT	pcs		1	1		2	3,545.00	7,090.00
Toner DR-2125/TN 2130	tube		1	1		2	3,000.00	6,000.00
Laserjet toner 1006	tube		1			1	3,650.00	3,650.00
Computer printer toner 12A	cartridge			5		5	2,000.00	10,000.00
TOTAL AMOUNT								483,620.10
OFFICE SUPPLIES								
Book paper long S-20	reams		139	41		180	200.00	36,000.00
Book paper short S-20	reams		176	48		224	150.00	33,600.00
Folder brown (long)	pcs		180	212		392	3.00	1,176.00
Folder brown (short)	pcs		122	12		134	2.50	335.00
Folder expanding (long)	pcs		699	200		899	20.00	17,980.00
Folder expanding (short)	pcs		12			12	15.50	186.00
Envelop expanding (long)	pcs		150	200		350	25.00	8,750.00
Envelop expanding (short)	pcs		12			12	10.50	126.00

Item & Specifications	Unit of Measure	Quantity Requirement					PS Price Catalogue as of (09.12.2011)	Total Amount
		As of Sept. 30, 2011	Oct	Nov	Dec	Total		
Envelop expanding (plastic)	doz		6	25		31	180.00	5,580.00
Brown envelop (long)	pcs		834	160		994	2.00	1,988.00
Brown envelop (short)	pcs		84	100		184	1.00	184.00
Rubbing alcohol w/ moisturizer 70%	btls		89	1		90	65.00	5,850.00
Biogenic alcohol	btls		16			16	50.00	800.00
Ballpen (black & blue)	pcs		1046	364		1410	10.00	14,100.00
Notebook 50 leaves	pcs		750			750	25.00	18,750.00
Yellow paper	pads		87	3		90	15.00	1,350.00
Insecticide spray (water based)	tins		15	1		16	200.00	3,200.00
Staple wire #35	bxs		16	2		18	40.00	720.00
Fastener (plastic)	bxs		19	10		29	25.00	725.00
Air freshener	tins		12	1		13	200.00	2,600.00
Clear glue (50ml)	pcs		21	1		22	100.00	2,200.00
Post it 5x3	pads		27	3		30	50.00	1,500.00
Post it 3 x 2 1/2	pads			3		3	34.00	102.00
Scotch tape 1"	rolls		22	4		26	25.00	650.00
Packaging tape 2"	rolls		14			14	50.00	700.00
Masking tape 1"	rolls		3			3	30.00	90.00
Masking tape 2"	rolls		27			27	75.00	2,025.00
Double adhesive tape	rolls		18			18	100.00	1,800.00
Paper clips (vinyl) small	bxs		23			23	50.00	1,150.00
Paper clips (vinyl) big	bxs		23			23	75.00	1,725.00
Fax thermal paper (AX-FT 933)	rolls		37			37	50.00	1,850.00
Paper 8.5 x 11 color heavenly cream	pack		30			30	75.00	2,250.00
Paper clam (medium)	pcs			100		100	6.00	600.00
Paper clam (large)				100		100	7.00	700.00
Paper clam 2"	pcs		36			36	60.00	2,160.00

Item & Specifications	Unit of Measure	Quantity Requirement					PS Price Catalogue as of (09.12.2011)	Total Amount
		As of Sept. 30, 2011	Oct	Nov	Dec	Total		
Push pins	bxs		6			6	30.00	180.00
Disinfectant spray	tins		9			9	150.00	1,350.00
Pencil #1	bxs		3	8		11	100.00	1,100.00
Acrylic name card stand	pcs		30			30	500.00	15,000.00
Plastic expanded folder, long	pcs		50			50	60.00	3,000.00
Plastic expanded folder, short	pcs		50			50	45.00	2,250.00
Ballpen (black)	pcs		315			315	45.00	14,175.00
Stapler, heavy duty (for binding)	pc		1			1	2,200.00	2,200.00
Trigger sprayer	ps	3				3	200.00	600.00
Glass wiper	pcs	3				3	1,000.00	3,000.00
Engineering field book	pcs		8			8	39.50	316.00
Tracing paper	roll		1			1	850.00	850.00
Cross sectional tracing paper (full ruled)	roll		1			1	2,800.00	2,800.00
Cross sectional tracing paper (half ruled)	roll		1			1	2,800.00	2,800.00
Cork board 2ft x 3ft	pc		1			1	650.00	650.00
Mechanical pencil .50 mm	pcs		4			4	167.00	668.00
Mechanical pencil lead .5mm	tube		1			1	42.00	42.00
Clip board (2 fold long)	pcs		3			3	69.50	208.50
A3 bond paper	reams		1			1	375.00	375.00
Mailing envelope (long) ordinary	pcs		1100	500		1600	0.46	736.00
Special paper (short)	packs		5			5	50.00	250.00

Item & Specifications	Unit of Measure	Quantity Requirement					PS Price Catalogue as of (09.12.2011)	Total Amount
		As of Sept. 30, 2011	Oct	Nov	Dec	Total		
Ruler stainless	pc		1			1	350.00	350.00
Cutter blade 1"	bxs		2	2		4	35.00	140.00
Cartolina assorted color	doz		1	1		2	120.00	240.00
Manila paper	doz		3	24		27	20.00	540.00
Water cellophane	doz		5			5	60.00	300.00
Super grip pencil 0.5	pcs			2		2	40.00	80.00
My gel pen 0.7 (black & red)	pcs		10	2		12	32.00	384.00
Glue	btls		3	2		5	50.00	250.00
Philippine flag	pc			1		1	500.00	500.00
Highlighter	pcs		4			4	35.00	140.00
Tissue paper 2ply	rolls		10			10	14.00	140.00
Cleaning blade	pcs		2			2	1,623.00	3,246.00
Ring binder 1.5"	sticks		10			10	60.00	600.00
Ring binder 1"	sticks		10			10	50.00	500.00
Ring binder 3/4"	sticks		10			10	30.00	300.00
Ring binder 1/2"	sticks		10			10	25.00	250.00
Ring binder 7/16"	sticks		25	105		130	8.00	1,040.00
Linen paper (long)	ream		1	2		3	550.00	1,650.00
Linen paper (short)	ream			3		3	495.00	1,485.00
Photo paper	ream		1			1	350.00	350.00
Thumbtacks	bxs		10			10	15.00	150.00

Item & Specifications	Unit of Measure	Quantity Requirement					PS Price Catalogue as of (09.12.2011)	Total Amount
		As of Sept. 30, 2011	Oct	Nov	Dec	Total		
Correction pen	pcs		6			6	50.00	300.00
Pentel pen ink refill	pcs		5			5	75.00	375.00
Morrocco cartolina size	pcs		10	35		45	40.00	1,800.00
PVC cover, transparent, long	pcs		80	330		410	9.00	3,690.00
ID cord, black	pcs		70	290		360	5.00	1,800.00
Record book 500 pages	pcs			2		2	300.00	600.00
Record book 300 pages	pcs			2		2	250.00	500.00
Steno notebook	pcs			6		6	35.00	210.00
TOTAL AMOUNT								247,962.50

GRAND TOTAL

145,381,604.65

NOTE:

* Taken from the old form of Annual Procurement Plan (APP) from Government Procurement Policy Board (GPPB)

Prepared by:


MILAGRO S. LOREJO
OIC-Property / Supply Officer

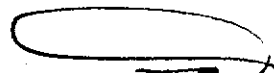
Noted by:


MA MAGDALENA B. APOLINARIO
OIC-Chief, General Services Section

Certified Funds Available:


MARIFLOR S. GARCIA
Regional Accountant

Approved:


DR. OSCAR O. PARAWAN, CESO III
Regional Executive Director