

**CIVIL SERVICE COMMISSION**  
**Quezon City**

**2011 Consolidated**  
**CSC Annual Procurement Plan**  
**(APP)**

## MEMORANDUM

**F O R** : The Honorable  
Chairman FRANCISCO T. DUQUE III, MD, MSc

**SUBJECT** : *Approval of the 2011 Consolidated CSC Annual Procurement Plan (APP) With Recommended Alternative Modes of Procurement by the CSC-BAC and Approval of the Consolidated Approved Budget for the Contract (ABC) (SP # 6 – Managing Support Mechanisms)*

Pursuant to Sections 7.1 and 7.2 of the Revised Implementing Rules and Regulations (IRR) of the Republic Act No. 9184 or "The Government Procurement Reform Act (GPRA), agency heads are required to submit the Annual Procurement Plan (APP) and Approved Budget for the Contract (ABC). Said provisions read as follows:

*"Section 7.1 All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the procuring entity." x x x*

*"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved (APP) of the Procuring Entity. The APP shall bear the approval of the Head of Procuring Entity or second-ranking official designated by the Head of the Procuring Entity to act on his behalf, and must be consistent with its duly approved yearly budget." x x x*

R.A. 9184 further mandates that all procurement shall pass through the competitive bidding, otherwise, the BAC shall recommend to the Head of Procuring Entity the alternative modes of procurement.

The CSC-BAC has already consolidated the various Office's Annual Procurement Plan (APP) for 2011. Moreover, the corresponding Approved Budget for the Contract (ABC) as culled out from the APP's budget was also consolidated.

Said APP bears alternative modes of procurement which the CSC-BAC have recommended for each category of items. Under Section 48 to 53 of RA 9184, the following are the alternative modes of procurement:

**Public Bidding / Limited Source Bidding** – for project/s where the amount involved exceeds the thresholds of P500,000.00;

**Shopping Mode** – for goods/services which are readily available off-the-shelf and the amount involved shall not exceed the thresholds of P500,000.00;

**Direct Contracting** – where the goods/services are directly contracted with the exclusive dealer/distributor/supplier and from the proprietary source;

**Negotiated Procurement/ Small Value Procurement** – whereby the procuring entity directly negotiates a contract with a technically, legally and financially capable supplier, contractor or consultant in any of the cases stated under Section 53 of the Act; and


**Repeat Order** – is a procurement of goods from the previous winning bidder, whenever there is a need to replenish goods procured under a contract previously awarded through competitive bidding.


Goods/services which are to be procured by the Offices and are included in approved 2011 Consolidated CSC APP shall no longer pass with the CSC-BAC for the recommendation of alternative mode of procurement. However, offices shall still submit to the OFAM the **Purchase Request (PR)**, **Requisition and Issue Slip (RIS)** and other necessary supporting documents as requirements in the procurement.

May we forward to you, being the Head of the Procuring Entity (CSC), the attached **CSC - Central Office Consolidated 2011 CSC APP** and **ABC**, for your approval/signature. Procurement will be subject to availability of funds.

**CSC-BIDS AND AWARDS COMMITTEE (BAC)**

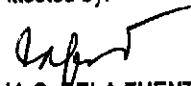
  
Ascom **ROGELIO C. LIMARE**  
BAC Chair

  
Dir. **AZUCENA PEREZ-ESLETA**  
BAC Vice-Chair

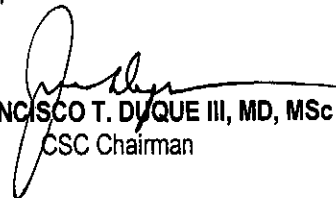
  
Dir. **MARIVIC A. CALADO-ATUD**  
BAC Regular Member  
(Financial Aspect)

  
Dir. **ALEXIS P. TABINO**  
BAC Regular Member  
(Legal Aspect)

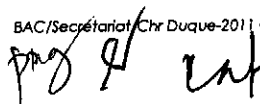
Attested by:

  
Dir. **CECILIA C. DELA FUENTE**  
Head, CSC-BAC Secretariat

Approved / Disapproved:

  
**FRANCISCO T. DUQUE III, MD, MSc**  
CSC Chairman

March 11, 2011



FY 2011

**CONSOLIDATED APPROVED BUDGET FOR THE CONTRACT (ABC)**  
**CIVIL SERVICE COMMISSION - CENTRAL OFFICE**

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	CURRENT MARKET VALUE	VAT, OTHER TAXES AND/OR DUTIES APPLICABLE	FREIGHT & INSURANCE	OTHER INDIRECT COSTS	OTHER COST FACTORS SUPPLY, INFLATION, VALUATION ADJUST		TOTAL COST	UNIT COST
								%	Value		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
									(5) x (9)	(10%[(5)+(10)])	(11)/(3)
1	<b>CATEGORY I</b> Common-Use Office Supplies Available at PS-DBM			2,845,342.00				10%	284,534.20	3,129,876.20	
2	<b>CATEGORY II</b> Equipment Available at PS-DBM			555,159.82				10%	55,515.98	610,675.80	
3	<b>CATEGORY III</b> Common Office Supplies Not Available at PS-DBM			2,782,176.74				10%	278,217.67	3,060,394.41	
4	<b>CATEGORY IV</b> Non-Common Supplies and Materials Not Available at PS-DBM			2,854,218.44				10%	285,421.84	3,139,640.28	
5	<b>CATEGORY V</b> Equipment Not Available at PS-DBM			36,002,709.20				10%	3,600,270.92	39,602,980.12	
6	<b>CATEGORY VI</b> Services			20,650,625.38				10%	2,065,062.54	22,715,687.92	

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								%	Value		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
									(5) x (9)	(10%[(5)+(10)])	(11)/(3)
7	<b>CATEGORY VII</b> Automotive, Oil, Parts and Maintenance			4,870,941.15				10%	487,094.12	5,358,035.27	
8	<b>CATEGORY VIII</b> Consultants / Resource Persons			6,613,400.00				10%	661,340.00	7,274,740.00	
9	<b>CATEGORY IX</b> Infrastructure / Civil Works / Other Projects			110,799,255.00				10%	11,079,925.50	121,879,180.50	
<b>TOTAL</b>				<b>Php187,973,827.73</b>					<b>Php18,797,382.77</b>	<b>Php206,771,210.50</b>	

Recommending Approval:

Approved:

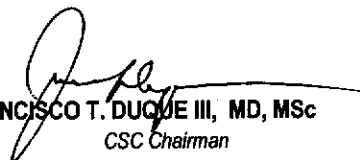
CSC-CO Bids and Awards Committee (BAC)

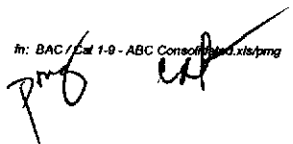
  
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BAC Regular Member

  
Dir. **ALEXIS P. TABINO**  
BAC Regular Member

  
**FRANCISCO T. DUQUE III, MD, MSc**  
CSC Chairman



**CSC CENTRAL OFFICE**  
**2011 CONSOLIDATED CSC ANNUAL PROCUREMENT PLAN (APP)**

ITEM	COMMODITY (nomenclature & description)	TOTAL QTY.	UNIT	UNIT PRICE	TOTAL AMOUNT	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		PROCUREMENT MODE
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	
<b>CATEGORY I</b>														
<b>Available at the Procurement Service</b>														
<b>COMMON ELECTRICAL SUPPLIES/ACCESSORIES</b>														
1	BATTERY, size AA, alkaline, Maxell brand	604	packet	15.39	9,295.56	177	2,724.03	127	1,954.53	163	2,508.57	137	2,108.43	Negotiated Procurement (At PS-DBM)
2	BATTERY, size AAA, alkaline, Maxell brand	184	packet	15.27	2,962.38	62	946.74	43	656.61	48	732.96	41	626.07	
<b>COMMON COMPUTER SUPPLIES</b>														
3	COMPUTER CONTINUOUS FORMS, 1ply,(11x9-1/2) plain, GSP bond, 70gsm	35	box	655.20	22,932.00	10	6,552.00	10	6,552.00	10	6,552.00	5	3,276.00	
4	COMPUTER CONTINUOUS FORMS, 1ply,(11x14-7/8) plain, GSP bond, 70gsm	10	box	981.76	9,817.60	5	4,908.80	5	4,908.80	0	0.00	0	0.00	
5	COMPUTER CONTINUOUS FORMS, 2ply, (11x9-1/2) plain, GSP bond, 55gsm	38	box	722.80	27,466.40	9	6,505.20	3	2,168.40	12	8,673.60	14	10,119.20	
6	COMPUTER CONTINUOUS FORMS, 2ply,(11x14-7/8) plain, GSP bond, 55gsm	6	box	1,188.72	7,132.32	3	3,566.16	0	0.00	3	3,566.16	0	0.00	
7	COMPUTER CONTINUOUS FORMS, 3ply, (11x9-1/2) plain, GSP bond, 55gsm	25	box	621.92	15,548.00	10	6,219.20	3	1,865.76	2	1,243.84	10	6,219.20	
8	COMPUTER CONTINUOUS FORMS, 3ply, (11x14-7/8) plain, GSP bond, 55gsm		box	879.84	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
9	Compact Disk Drive Cleaner	19	each	64.22	1,220.18	10	642.20	3	192.66	3	192.66	3	192.66	
10	COMPACT DISC RECORDABLE, minimum of 650MB, 70 mins. Running time	1,418	piece	8.79	12,464.22	633	5,564.07	181	1,590.99	197	1,731.63	407	3,577.53	
11	CD REWRITABLE, high speed, 700MB/80 min. compatible w/4x-12x CD drivers	1,064	piece	17.16	18,258.24	508	8,717.28	133	2,282.28	289	4,959.24	134	2,299.44	
12	DVD RECORDABLE, 16x speed, 4.7GB, 120 minutes, individual casing	377	piece	13.52	5,097.04	70	946.40	125	1,690.00	56	757.12	126	1,703.52	
13	DVD RE-WRITABLE, 4x speed, 4.7GB capacity, individual casing	564	piece	20.08	11,325.12	256	5,140.48	66	1,325.28	201	4,036.08	41	823.28	
14	INK CARTRIDGE, HP Part No. 51645A (HP45) black	41	piece	1,306.24	53,555.84	14	18,287.36	9	11,756.16	10	13,062.40	8	10,449.92	
15	INK CARTRIDGE, HP Part No. C8615A (HP15) black	4	piece	1,234.48	4,937.92	1	1,234.48	1	1,234.48	1	1,234.48	1	1,234.48	
16	INK CARTRIDGE, HP Part No. C1823A (HP23) tri-color	17	piece	1,598.48	27,174.18	5	7,992.40	4	6,393.92	4	6,393.92	4	6,393.92	
17	INK CARTRIDGE, HP Part No. C6825A (HP17) tri-color	4	piece	1,342.64	5,370.56	1	1,342.64	1	1,342.64	1	1,342.64	1	1,342.64	
18	INK CARTRIDGE, HP Part No. C8578AD (HP78) tri-color	28	piece	1,451.84	40,651.52	8	11,614.72	6	8,711.04	8	11,614.72	6	8,711.04	
19	INK CARTRIDGE, HP Part No. C8614D (HP20) black	10	piece	1,370.72	13,707.20	4	5,482.88	2	2,741.44	2	2,741.44	2	2,741.44	
20	INK CARTRIDGE, HP Part No. C4844A (HP10) black		piece	1,430.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
21	INK CARTRIDGE, HP Part No. C8727A (HP27) black	47	piece	797.68	37,490.96	16	12,762.88	13	10,369.84	10	7,976.80	8	6,381.44	
22	INK CARTRIDGE, HP Part No. C8728A (HP28) colored	44	piece	937.04	41,229.76	15	14,055.60	13	12,181.52	8	7,496.32	8	7,496.32	
23	INK CARTRIDGE, HP Part No. C8656A (HP56) black	6	piece	870.48	5,222.88	0	0.00	2	1,740.96	2	1,740.96	2	1,740.96	
24	INK CARTRIDGE, HP Part No. C8657A (HP57) tri-color	4	piece	1,451.84	5,807.36	1	1,451.84	1	1,451.84	2	2,903.68	0	0.00	
25	INK CARTRIDGE, HP Part No. C9351A (HP21) black	16	piece	656.36	10,549.76	3	1,978.08	5	3,296.80	3	1,978.08	5	3,296.80	Negotiated
26	INK CARTRIDGE, HP Part No. C9352A (HP22) tri-color	16	piece	760.24	12,163.84	3	2,280.72	5	3,801.20	3	2,280.72	5	3,801.20	Procurement
27	INK CARTRIDGE, HP Part No. C8766WA (HP94) black	8	piece	879.84	7,038.72	5	4,399.20	1	879.84	1	879.84	1	879.84	(At PS-DBM)
28	INK CARTRIDGE, HP Part No. C8766WA (HP95) tri-color	8	piece	1,055.60	8,444.80	8	8,444.80	0	0.00	0	0.00	0	0.00	
29	INK CARTRIDGE, HP Part No. C9361A (HP93) tri-color		piece	844.48										
30	INK CARTRIDGE, HP Part No. C9362A (HP92) black		piece	631.28										
31	INK CARTRIDGE, HP Part No. C8314A black		piece	288.08										
32	INK CARTRIDGE, HP Part No. C8315A tri-color		piece	372.32										
33	INK CARTRIDGE, Lexmark # 27 Part No. 10N0227 colored		piece	1,102.40										
34	INK CARTRIDGE, Lexmark # 17 Part No. 10N0217 black		piece	975.52										

ITEM	COMMODITY (nomenclature & description)	TOTAL QTY.	UNIT	UNIT PRICE	TOTAL AMOUNT	QUARTERS								PROCUREMENT MODE	
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT		
35	INK CARTRIDGE, Epson Part No. T038 black		cart	459.88											
36	INK CARTRIDGE, Epson Part No. T039 colored		cart	717.60											
37	INK CARTRIDGE HP Part No. C4906A		cart	1,438.32											
38	INK CARTRIDGE HP Part No. C4907A		cart	1,038.96											
39	INK CARTRIDGE HP Part No. C4908A		cart	1,038.96											
40	INK CARTRIDGE HP Part No. C4906A		cart	1,038.96											
41	INK CARTRIDGE HP Part No. C4936A		piece	861.12											
42	INK CARTRIDGE HP Part No. C4937A		piece	646.88											
43	INK CARTRIDGE HP Part No. C4938A		piece	646.88											
44	INK CARTRIDGE HP Part No. C4939A		piece	646.88											
45	INK CARTRIDGE HP Part No. CB336WA(74XL)		piece	1,314.56											
46	INK CARTRIDGE HP Part No. CB338A(75XL)		piece	1,466.40											
47	TONER CARTRIDGE, HP Part No. C3906A	8	piece	2,962.96	23,703.68	1	2,962.96	3	8,888.88	1	2,962.96	3	8,888.88		
48	TONER CARTRIDGE, HP Part No. CB436A	16	piece	3,043.04	48,688.64	4	12,172.16	4	12,172.16	4	12,172.16	4	12,172.16		
49	TONER CARTRIDGE HP Part No. C4092A	3	piece	2,575.04	7,725.12	0	0.00	2	5,150.08	0	0.00	1	2,575.04		
50	TONER CARTRIDGE HP Part No. C4096A	8	piece	4,368.00	34,944.00	2	8,736.00	2	8,736.00	2	8,736.00	2	8,736.00		
51	TONER CARTRIDGE HP Part No. C7115A	12	piece	2,680.08	32,160.96	3	8,040.24	3	8,040.24	3	8,040.24	3	8,040.24		Negotiated
52	TONER CARTRIDGE HP Part No. Q2612A	187	piece	3,044.08	569,242.96	45	138,983.60	52	158,292.16	47	143,071.76	43	130,895.44		Procurement
53	TONER CARTRIDGE HP Part No. Q5949A	4	piece	3,110.64	12,442.56	2	6,221.28	0	0.00	2	6,221.28	0	0.00		(At PS-DBM)
54	TONER CARTRIDGE HP Part No. Q7553A	9	piece	3,506.88	31,561.92	2	7,013.76	1	3,506.88	3	10,520.64	3	10,520.64		
55	RIBBON, Epson FX100/105/100Q/105Q/1170, RN 8755	18	piece	84.76	1,525.68	7	593.32	2	169.52	7	593.32	2	169.52		
56	RIBBON, Epson LX800/FX80 printers, RN8750		piece	76.75											
57	RIBBON, Epson RN754 LQ-1000/1170 printers,		piece	124.28											
58	RIBBON, RN SO 15083/SO15086 Epson LQ2070/FX2180 printers	8	piece	724.88	5,799.04	2	1,449.76	2	1,449.76	2	1,449.76	2	1,449.76		
59	RIBBON, Epson FX-2190/2175 printers RN 15327	6	piece	334.88	2,009.28	2	669.76	1	334.88	1	334.88	2	669.76		
COMMON OFFICE SUPPLIES															
60	ACETATE, gauge 0.075mm(3#), transparent, approx. 50m in length	6	roll	561.39	3,368.34	3	1,684.17	1	561.39	1	561.39	1	561.39		
61	AIR FRESHENER, aerosol type, 280ml/can, assorted scents, Glade brand	191	can	116.48	22,247.68	60	6,988.80	39	4,542.72	56	6,522.88	36	4,193.28		
62	ALCOHOL, rubbing 70% isopropyl 500ml, Dr. J brand	648	bottle	39.26	25,440.48	182	7,145.32	137	5,378.62	192	7,537.92	137	5,378.62		
63	AUDIO CASSETTE TAPE, blank, for 90 min. recording Maxell brand	2,393	each	12.35	29,553.55	693	8,558.55	574	7,088.90	631	7,792.85	495	6,113.25		
64	CARTOLINA, assorted colors 572mmx724mm (22-1/2x28-1/2), 20s	123	pack	67.60	8,314.80	37	2,501.20	24	1,622.40	42	2,839.20	20	1,352.00		
65	CARTOLINA, white 572mmx724mm (22-1/2x28-1/2), s20	145	pack	58.24	8,444.80	57	3,319.68	27	1,572.48	40	2,329.60	21	1,223.04		
66	CLIP, bulldog, 76mm (3) Prince brand	435	piece	7.99	3,475.65	149	1,190.51	79	631.21	81	647.19	126	1,006.74		
67	CLIP, backfold 25mm, Prince brand	282	box	11.44	3,226.08	83	949.52	64	732.16	90	1,029.60	45	514.80		
68	CLIP, backfold 50mm, Prince brand	216	box	39.52	8,536.32	74	2,924.48	48	1,896.96	54	2,134.08	40	1,580.80		
69	CLIP, backfold 19mm (3/4), Joy brand	115	box	6.76	777.40	45	304.20	20	135.20	32	216.32	18	121.68		
70	CLIP, backfold 32mm (1-1/4) Prince brand	132	box	13.26	1,750.32	46	609.96	28	371.28	39	517.14	19	251.94		
71	COLUMNAR PAD, 4 cols, 55gsm, Veco brand		pad	21.84											
72	COLUMNAR PAD, 14 cols, 55gsm, Veco brand		pad	45.76											
73	COLUMNAR PAD, 16 cols, 55gsm, Veco brand	2	pad	45.76	91.52	2	91.52	0	0.00	0	0.00	0	0.00		
74	COLUMNAR PAD, 18 cols, 55gsm, Veco brand	4	pad	68.64	274.56	1	68.64	1	68.64	1	68.64	1	68.64		
75	CORRECTION FLUID, water base, white opaque, 15ml Uni-Touch brand	236	bottle	10.37	2,447.32	83	860.71	42	435.54	70	725.90	41	425.17		
76	CUTTER BLADE, heavy duty, (1500), 10pcs/pack	85	pack	7.51	638.35	35	262.85	3	22.53	24	180.24	23	172.73		
77	DATA FILE BOX, w/closed ends and finger ring (5x9x15-3/4)	809	piece	69.77	56,443.93	360	25,117.20	99	6,907.23	216	15,070.32	134	9,349.18		

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	
78	DATA FOLDER, w/linger ring and clear plastic pockets for labels (3x3x15)	456	piece	77.26	35,230.56	179	13,829.54	85	6,567.10	88	6,798.88	104	8,035.04	
79	DRAWING INK, black 30ml, India brand		bottle	54.08										
80	ENVELOPE, documentary golden kraft 150gsm 254mmx381mm (10x15)500/box	41	box	774.22	31,743.02	17	13,161.74	8	6,193.76	10	7,742.20	6	4,645.32	
81	ENVELOPE, expanding, kraft board, min. of 285 gsm. Legal size, 100/box	28	box	541.39	15,158.92	13	7,038.07	4	2,165.56	8	4,331.12	3	1,624.17	
82	ENVELOPE, mailing white ordinary 105mmx241mm (4-1/8 x9-1/2)	123	box	159.95	19,673.85	51	8,157.45	21	3,358.95	30	4,798.50	21	3,358.95	
83	ENVELOPE, mailing white w/ window, 105mmx241mm (4x8-1/2) 70gsm, 500/box	27	box	223.60	6,037.20	14	3,130.40	5	1,118.00	5	1,118.00	3	670.80	
84	ENVELOPE, pay kraft 102mmx191mm (4x7-1/2), 500/box	3	box	186.04	588.12	3	588.12	0	0.00	0	0.00	0	0.00	
85	ENVELOPE, expanding plastic, w/ rubber strap for legal size, assorted colors	246	piece	58.15	14,304.90	128	7,443.20	28	1,628.20	63	3,663.45	27	1,570.05	
86	ENVELOPE, documentary A4, kraft 229mmx324mm min. weight of 150gsm	40	box	648.96	25,958.40	15	9,734.40	7	4,542.72	7	4,542.72	11	7,138.56	
87	ERASER, blackboard/whiteboard, 19mm (3/4) thick felt, Joy brand	17	piece	9.36	159.12	8	74.88	2	18.72	5	46.80	2	18.72	Negotiated
88	ERASER, rubber soft, pencil/kraft writing 60mmx20mmx10mm Maped 600 brand	76	piece	2.58	196.08	44	113.52	11	28.38	13	33.54	8	20.64	Procurement
89	FILE ORGANIZER, expanding w/ 13 inside pockets and index tabs 216x330 (legal)	302	piece	69.11	20,871.22	131	9,053.41	57	3,939.27	109	7,532.99	5	345.55	(At PS-DBM)
90	FOLDER, pressboard, plain for legal size, 100/box	46	box	715.52	32,913.92	18	12,879.36	8	5,724.16	14	10,017.28	6	4,293.12	
91	FOLDER, file tabboard, 14 points for legal size 100pcs/pack	58	pack	249.60	14,476.80	26	6,489.60	11	2,745.60	13	3,244.80	8	1,996.80	
92	FOLDER, legboard for A4 0.36mm (14pts) thickness, 100 pcs/pack	34	pack	222.04	7,549.36	13	2,886.52	10	2,220.40	6	1,332.24	5	1,110.20	
93	FOLDER, morocofancy, w/ plastic grip, assorted colors, legal size, 50 pcs/pack	94	pack	312.00	29,328.00	34	10,608.00	16	4,992.00	28	8,736.00	16	4,992.00	
94	FOLDER, fancy, for A4 size paper/docs, min. thickness of 0.24mm, 50 pcs/bd	23	bundle	291.20	6,697.60	10	2,912.00	3	873.60	7	2,038.40	3	873.60	
95	FOLDER, clear plastic, L-type, 210mm x 297mm (8 1/4" x 11 3/4") A4, 50 pcs/pack	28	pack	247.52	6,930.56	10	2,475.20	7	1,732.64	4	990.08	7	1,732.64	
96	FOLDER, clear plastic, L-type, 216mm x 330mm (8 1/2" x 13) Legal, 50 pcs/pack	32	pack	260.00	8,320.00	16	4,160.00	7	1,820.00	5	1,300.00	4	1,040.00	
97	GLUE, in jar wr applicator 300 grams	138	jar	37.62	5,191.56	50	1,881.00	27	1,015.74	38	1,429.56	23	865.26	
98	ILLUSTRATION BOARD, double face 762mmx1016mm (30x40) 2 ply	38	piece	33.07	1,256.66	12	396.84	4	132.28	19	628.33	3	99.21	
99	INDEX CARD, ruled both sides, 76mmx127mm (3x5) 500s/pack	45	pack	42.59	1,916.55	14	596.26	10	425.90	11	468.49	10	425.90	
100	INDEX CARD, ruled both sides, 127mmx203mm (5x8) 500s/pack	37	pack	111.61	4,129.57	18	2,008.98	5	558.05	8	892.88	6	669.66	
101	INDEX CARD BOX, imported initin cover, size 4-3/8x5-5/8x4 Files brand	22	pack	41.50	913.00	11	456.50	6	249.00	5	207.50	0	0.00	
102	INDEX CARD BOX, imported initin cover, size 5-3/8x8-7/8x6 Files brand	41	box	59.38	2,434.58	28	1,662.64	4	237.52	8	475.04	1	59.38	
103	INDEX TAB, transparent self adhesive assorted colors Kleenview brand	270	box	62.40	16,848.00	109	6,801.60	62	3,868.80	70	4,368.00	29	1,809.60	
104	LEAD, for mechanical pencil, 0.5mm, Sharp brand	27	tube	10.40	280.80	10	104.00	5	52.00	9	93.60	3	31.20	
105	LOOSELEAF COVER, w/ paper cloth strap, 218mmx356mm (8-1/2x14) Files brand	24	pack	475.80	11,419.20	23	10,943.40	0	0.00	1	475.80	0	0.00	
106	MAGAZINE FILE, medium 114mmx203mmx241mm 4-1/2x8x9-1/2 assorted colors	64	piece	49.56	3,171.84	16	792.96	20	991.20	14	693.84	14	693.84	
107	MAGAZINE FILE, large 144mmx229mmx267mm 4-1/2x9x10-1/2 assorted colors	257	piece	52.93	13,603.01	95	5,028.35	51	2,699.43	61	3,228.73	50	2,646.50	
108	MAP PIN round head, assorted colors Joy brand	48	case	31.20	1,497.60	18	561.60	10	312.00	15	468.00	5	156.00	
109	MARKER, fluorescent, assorted colors	195	set	42.12	8,213.40	87	3,664.44	27	1,137.24	58	2,442.96	23	968.76	
110	MARKING PEN, for whiteboard black	171	piece	15.08	2,578.68	54	814.32	36	542.88	50	754.00	31	467.48	
111	MARKING PEN, for whiteboard blue	141	piece	15.08	2,126.28	50	754.00	29	437.32	38	573.04	24	361.92	
112	MARKING PEN, for whiteboard red	92	piece	15.08	1,387.36	29	437.32	18	271.44	25	377.00	20	301.60	
113	MARKING PEN, bullet tip, non-toxic, medium point, permanent black Pentel brand	302	piece	15.39	4,647.78	130	2,000.70	43	661.77	87	1,338.93	42	646.38	
114	MARKING PEN, bullet tip, non-toxic, medium point, permanent blue Pentel brand	222	piece	15.39	3,418.58	85	1,308.15	43	661.77	54	831.06	40	615.60	
115	MARKING PEN, bullet tip, non-toxic, medium point, permanent red Pentel brand	196	piece	15.39	3,016.44	81	1,246.59	35	538.65	45	692.55	35	538.65	
116	MARKING PEN, for transparency film, fine point, 6 colors per set, Mon Ami brand	17	set	84.24	1,432.08	8	673.92	2	168.48	5	421.20	2	168.48	
117	NOTEBOOK, stenographers, GSP bond, 40 leaves ruled, spiral 55gsm	896	piece	7.70	6,899.20	287	2,209.90	177	1,362.90	232	1,786.40	200	1,540.00	
118	NOTEPAD, 76mmx76mm (3x3) Stickie brand	374	pad	38.27	14,312.98	139	5,319.53	69	2,640.63	103	3,941.81	63	2,411.01	Negotiated
119	NOTEPAD, 75mmx102mm (3x4) 3M Note brand	287	pad	54.29	15,581.23	113	6,134.77	55	2,985.95	82	4,451.78	37	2,008.73	Procurement
120	NOTEPAD, 51mmx51mm (2x2) 400 sheets per pad, assorted colors, 3M brand	80	pad	118.35	9,468.00	26	3,077.10	16	1,893.60	23	2,722.05	15	1,775.25	(At PS-DBM)
121	NOTEPAD, 51mmx76mm (2x3) 100 sheets per pad, assorted colors, Stickie brand	73	pad	31.20	2,277.60	28	873.60	14	436.80	12	374.40	19	592.80	
122	OIL, for typewriter 120ml, Eveready brand	1	bottle	30.99	30.99	1	30.99	0	0.00	0	0.00	0	0.00	
123	PAPER, mimeo Whitewove, 210mmx297mm (A4), 60 gsm	144	ream	139.46	20,082.24	36	5,020.56	36	5,020.56	39	5,438.94	33	4,602.18	

ITEM	COMMODITY (nomenclature & description)	TOTAL QTY.	UNIT	UNIT PRICE	TOTAL AMOUNT	PROCUREMENT								MODE
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	
124	PAPER, mimeo, Whitewave, 216mm x 330mm, legal, 70 gsm	54	ream	154.13	8,323.02	15	2,311.95	12	1,849.56	17	2,620.21	10	1,541.30	
125	PAPER, for PPC 210mmx297mm (A-4) 70 gsm	3,027	ream	155.48	470,637.96	953	148,172.44	649	100,906.52	802	124,694.96	623	96,864.04	
126	PAPER, for PPC, 216mmx330mm (8-1/2"x13"), legal, 70 gsm	1,488	ream	175.64	257,839.52	465	81,672.60	419	73,593.16	339	59,541.96	245	43,031.80	
127	PAPER ruled pad, 216mmx330mm, 100 sheets Apollo brand	203	pad	21.50	4,364.50	64	1,376.00	41	881.50	55	1,182.50	43	924.50	
128	PAPER, thermal, 210mmx30M	69	roll	40.04	2,762.76	12	480.48	20	800.80	17	680.68	20	800.80	
129	PAPER, thermal, 216mmx30M, 12mm(1/2) core	128	roll	39.00	4,992.00	38	1,482.00	27	1,053.00	35	1,365.00	28	1,092.00	
130	PAPER, multicoxy for laser/ink-jet printers, high speed copiers, (A-4), 80 gsm	64	ream	180.02	11,521.28	16	2,880.32	16	2,880.32	16	2,880.32	16	2,880.32	
131	TRACING PAPER, in rolls, 42" x 20' yards, 70 gsm	1	roll	598.00	598.00	1	598.00	0	0.00	0	0.00	0	0.00	
132	PARCHMENT PAPER, multi-purpose, A4 size, 75gsm, fine, translucent, 100s	42	pack	161.20	6,770.40	25	4,030.00	2	322.40	12	1,934.40	3	483.60	
133	PAPER FASTENER, non-rust metal, holds 25mm, with prongs 70mm part, 50sets/box	283	box	78.75	22,286.25	98	7,717.50	58	4,567.50	70	5,512.50	57	4,488.75	
134	PAPER CLIP, paper Gem type, jumbo, vinyl/plastic coated 50mm long Prince brand	670	box	10.95	7,336.50	204	2,233.80	150	1,642.50	173	1,894.35	143	1,565.85	
135	PAPER CLIP, paper Gem type, 33mm, vinyl coated assorted colors Prince brand	488	box	4.40	2,147.20	156	686.40	109	479.60	124	545.60	99	435.60	
136	PASTE, solid w/ water well and applicator 200 gms Prince brand	87	jar	21.84	1,900.08	28	611.52	19	414.96	26	567.84	14	305.76	
137	PENCIL, lead w/ eraser medium size, Faber Castell brand	265	box	34.20	9,063.00	98	3,351.60	46	1,573.20	86	2,941.20	35	1,197.00	
138	PUSH PIN, hammer head type, assorted color, 100's/box Prince brand	49	case	28.60	1,401.40	20	572.00	10	286.00	12	343.20	7	200.20	
139	RECORD BOOK, 300 pages 215mmx275mm, 55 gsm w/ "Official Record Book"	267	book	61.24	16,351.08	134	8,206.16	36	2,204.64	77	4,715.48	20	1,224.80	
140	RECORD BOOK, 500 pages 215mm x 275mm, 55 gsm "Official Record Book"	220	book	82.04	18,048.80	103	8,450.12	32	2,625.28	58	4,758.32	27	2,215.08	Negotiated
141	RIBBON, nylon for manual typewriter, Sleva brand	8	spool	15.03	120.24	2	30.06	2	30.06	2	30.06	2	30.06	Procurement
142	RING BINDER, 12mm x 1.2M (1/2 x 44) plastic assorted colors	19	piece	4.37	83.03	13	56.81	2	8.74	2	8.74	2	8.74	(At PS-DBM)
143	RING BINDER, 19MM X 1.2M (3/4X44) plastic assorted colors	80	piece	8.06	644.80	39	314.34	7	56.42	27	217.62	7	56.42	
144	RING BINDER, 24mm x 1.2M (1x44) plastic assorted colors	84	piece	12.17	1,022.28	40	486.80	8	97.36	28	340.76	8	97.36	
145	RING BINDER, 48mm x 1.12M (2x44) plastic assorted colors	101	piece	32.24	3,256.24	35	1,128.40	22	709.28	42	1,354.08	2	64.48	
146	RUBBER BAND, #18 transparent, approx. 445g MO brand	110	box	98.54	10,839.40	34	3,350.36	23	2,266.42	31	3,054.74	22	2,167.88	
147	RULER, plastic 305mm (12") Prince brand	34	piece	3.74	127.16	27	100.98	1	3.74	6	22.44	0	0.00	
148	RULER, plastic 457mm (18") Joy brand	20	piece	27.75	555.00	9	249.75	2	55.50	8	222.00	1	27.75	
149	SIGN PEN, high tech pen, black	707	piece	24.84	17,561.88	236	5,862.24	143	3,552.12	214	5,315.76	114	2,831.76	
150	SIGN PEN, high tech pen, blue	392	piece	24.84	9,737.28	121	3,005.64	92	2,285.28	100	2,484.00	79	1,962.36	
151	SIGN PEN, high tech pen, red	92	piece	24.84	2,285.28	31	770.04	15	372.60	27	670.68	19	471.96	
152	STAMP PAD INK, violet 50ml, w/ applicator, Eveready brand	64	bottle	25.97	1,662.08	27	701.19	13	337.61	13	337.61	11	285.67	
153	STAMP PAD, felt pad, 70mmx100mm, Joy brand	36	bottle	20.47	736.92	19	388.93	5	102.35	7	143.29	5	102.35	
154	STAPLE WIRE, standard, #35, 5000s/box, Joy brand	336	box	18.69	6,279.84	109	2,037.21	66	1,233.54	104	1,943.76	57	1,065.33	
155	TAPE, adding machine 57mm (2-1/4) width, whiteboard, 55gsm	92	roll	9.88	908.96	28	276.64	18	177.84	28	276.64	18	177.84	
156	TAPE, masking 24mm (1") width, usable length of 50m Olympic brand	225	roll	31.65	7,121.25	72	2,278.80	51	1,614.15	51	1,614.15	51	1,614.15	
157	TAPE, masking 48mm (2") width, usable length of 50m, Tuff brand	187	roll	76.84	14,369.08	72	5,532.48	35	2,689.40	50	3,842.00	30	2,305.20	
158	TAPE, Transparent, 24mm (1") width, usable length of 50m, Shurtape brand	373	roll	10.76	4,013.48	128	1,377.28	65	699.40	125	1,345.00	55	591.80	
159	TAPE, transparent, 48mm (2") width, usable length of 50m, Amak brand	132	roll	18.46	2,436.72	48	886.08	22	406.12	44	812.24	18	332.28	
160	TAPE, packaging 48mm (2") width, 50m in length, Shurtape brand	165	roll	19.24	3,174.60	65	1,250.60	24	461.76	58	1,115.92	18	346.32	
161	TIME CARD, Amano bundy clock 85mmx190mm (3-8x7-1/2) 14 pls.	7	bundle	97.76	684.32	3	293.28	1	97.76	2	195.52	1	97.76	
162	TWINE, plastic, one kilo per roll	41	roll	57.22	2,346.02	13	743.86	9	514.98	10	572.20	9	514.98	
163	WRAPPING PAPER, Kraft, 65 gsm, 910mm width, approx 40M (3kgs.)	18	roll	162.24	2,920.32	6	973.44	5	811.20	3	486.72	4	648.96	
	ISSUED WITH INVENTORY CUSTODIAN SLIP													
164	COMPACT DISK STORAGE CASE	9	each	54.08	486.72	9	486.72	0	0.00	0	0.00	0	0.00	
165	CUTTER, heavy duty, retractable, L500	40	each	24.96	998.40	17	424.32	7	174.72	9	224.64	7	174.72	
166	PUNCHER, heavy duty, w/ two-hole guide approx. 6.5mm diameter in hole	9	each	93.57	842.13	5	467.85	1	93.57	2	187.14	1	93.57	

ITEM	COMMODITY (nomenclature & description)	TOTAL QTY.	UNIT	UNIT PRICE	TOTAL AMOUNT	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		PROCUREMENT MODE
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	
167	SCISSORS, size 15cm (6") Joy brand	43	pair	15.46	664.78	30	463.80	2	30.92	9	139.14	2	30.92	
168	SHARPENER, single cutterhead, one-hole guide A-5 brand	10	each	147.42	1,474.20	5	737.10	1	147.42	3	442.26	1	147.42	
169	STAMPING DATER, self-inking stamp, mechanical, w/ removable refillable ink pad	6	each	486.72	2,920.32	4	1,946.88	0	0.00	2	973.44	0	0.00	
170	STAPLER, heavy duty Peaco/Ace brand	14	each	217.36	3,043.04	9	1,956.24	1	217.36	3	652.08	1	217.36	Negotiated
171	STAPLER REMOVER, twin jaws, Prince brand	40	each	4.25	170.00	29	123.25	1	4.25	9	38.25	1	4.25	Procurement
172	TAPE DISPENSER, heavy duty for 24mm (1) width transparent tape Prince brand	15	each	41.00	615.00	13	533.00	0	0.00	2	82.00	0	0.00	(At PS-DBM)
173	WASTEBASKET, Plastic, assorted colors, non-rigid	40	each	29.12	1,164.80	28	815.36	0	0.00	12	349.44	0	0.00	
174	FLASH DRIVE, 4GB Capacity, USB 2.0 plug and play, with standard accessories	133	each	327.34	43,536.22	86	28,151.24	21	6,874.14	24	7,856.16	2	654.68	
175	MOUSE, PS/2 type with mouse pad, 2 button + 1 scroll	14	each	352.44	4,934.16	8	2,819.52	0	0.00	6	2,114.64	0	0.00	
COMMON JANITORIAL SUPPLIES														
176	DISINFECTANT SPRAY, asept. Soacts, 340gms Enbac brand	118	can	119.39	14,088.02	37	4,417.43	26	3,104.14	34	4,059.26	21	2,507.19	
177	INSECTICIDE, aerosol type 500ml (420g)/can, Raid Germi/Max brand	104	can	136.76	14,223.04	34	4,649.84	22	3,008.72	33	4,513.08	15	2,051.40	
178	RAG, cotton, approx. 203mm (8) in diameter	185	kilo	41.60	7,696.00	52	2,163.20	43	1,788.80	48	1,996.80	42	1,747.20	
179	TRASHBAG, plastic black, 0.04mm thickness 1016mm(40) width (bottom) 470mm (18.5)	128	roll	103.79	13,285.12	42	4,359.18	28	2,906.12	31	3,217.49	27	2,802.33	
<b>TOTAL</b>					<b>2,845,342.00</b>	<b>932,158.77</b>	<b>641,782.51</b>	<b>716,149.29</b>	<b>555,251.43</b>					

Recommending Approval:

Approved:

**CSC-CO Bids and Awards Committee (BAC)**

  
Ascom ROGELIO C. LIMARE

BAC Chair

Dir. AZUCENA PEREZ-ESLETA

BAC Vice-Chair

Dir. MARIVIC A. CALADO-ATUD

BAC Regular Member

Dir. ALEXIS P. TABINO

BAC Regular Member

  
FRANCISCO T. DUQUE III, MD, MSc  
CSC Chairman

OFFICE: CSC CENTRAL OFFICES  
 CONSOLIDATED 2011 CSC ANNUAL PROCUREMENT PLAN (APP)

ITEM	COMMODITY (nomenclature & description)	UNIT	UNIT PRICE	TOTAL QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS								PROCUREMENT MODE	REQUESTING OFFICE
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT		
<b>CATEGORY II</b>												Negotiated			
<b>AVAILABLE AT THE PROCUREMENT SERVICE</b>												Procurement (At PS-DBM)			
<b>EQUIPMENT</b>															
1	Airpot, 3.5 to 4.0 ltrs capacity	unit	1,144.00	1	1,144.00	1	1,144.00		0.00		0.00		0.00		ERPO
1	Airpot, 3.5 to 4.0 ltrs capacity	unit	1,144.00	1	1,144.00	1	1,144.00		0.00		0.00		0.00		PRO
2	Bond paper A4 size with letterhead	unit	500.00	1	500.00	1	500.00		0.00		0.00		0.00		OD-OFAM
3	BOX FAN 18 INCHES DIAMETER WITH TIMER KYOWA BRAND GREEN	unit	7,500.00	3	7,500.00	3	7,500.00		0.00		0.00		0.00		OD-OFAM
4	Cabinet, 3 drawers, 1 safe	unit	13,956.80	1	13,956.80	1	13,956.80		0.00		0.00		0.00		OAC-DE LIMA
4	Cabinet, 3 drawers, 1 safe	unit	17,024.80	1	17,024.80	1	17,024.80		0.00		0.00		0.00		PRO
4	Cabinet, 3 drawers, 1 safe (Replacement)	unit	17,024.80	1	17,024.80	1	17,024.80		0.00		0.00		0.00		PPSO
5	Cabinet, 4 drawers, lateral, gauge 20	unit	13,894.40	1	13,894.40	1	13,894.40		0.00		0.00		0.00		IAS
5	Cabinet, Filing 4 drawers, gauge 20	unit	9,172.80	6	55,036.80	6	55,036.80	0	0.00	0	0.00	0	0.00		OLA
5	Cabinet, Filing 4 drawers, gauge 20	unit	9,172.80	2	18,345.60	2	18,345.60		0.00		0.00		0.00		OPMD
5	Cabinet, Filing 4 drawers, gauge 20	unit	9,172.80	1	9,172.80	1	9,172.80		0.00		0.00		0.00		PAJO - Other Divs
6	Cabinet, Filing 4 drawers, gauge 24	unit	8,122.40	1	8,122.40	1	8,122.40		0.00		0.00		0.00		ERPO
6	Cabinet, Filing 4 drawers, gauge 24	unit	8,216.00	1	8,216.00	1	8,216.00		0.00		0.00		0.00		OAC-DE LIMA
6	Cabinet, Filing 4 drawers, gauge 24	unit	8,122.40	2	16,244.80	2	16,244.80		0.00		0.00		0.00		PRO
7	Calculator, (Casio, 12 digits, two way power)	unit	500.00	2	1,000.00	2	1,000.00		0.00		0.00		0.00		OPMIS
8	Calculator, desktop, compact	unit	165.88	2	331.76	2	331.76		0.00		0.00		0.00		ERPO
8	Calculator, desktop, compact	unit	165.88	12	1,990.56	12	1,990.56		0.00		0.00		0.00		IAS
8	Calculator, desktop, compact	unit	165.88	2	331.76	2	331.76		0.00		0.00		0.00		PAJO - Other Divs
8	Calculator, desktop, compact	unit	165.88	1	165.88	1	165.88		0.00		0.00		0.00		PRO
8	Calculator, desktop, compact, electronic, LCD display 12 digits, 2 way power	unit	128.40	1	128.40	1	128.40		0.00		0.00		0.00		ACCTG DIV.
8	Calculator, desktop, compact, electronic, LCD display 12 digits, 2 way power	unit	128.40	2	256.80	2	256.80		0.00		0.00		0.00		OAC-DE LIMA
9	Calculator, desktop, heavy duty, printing, 12 digits, 2 color, AC power source	unit	1,921.92	1	1,921.92	1	1,921.92		0.00		0.00		0.00		PAJO - Other Divs
10	Calculator, desktop, mini-printer, AC/DC, with ink roller and adaptor	unit	582.40	2	1,164.80	2	1,164.80		0.00		0.00		0.00		ACCTG DIV.
10	Calculator, desktop, mini-printer, AC/DC, with ink roller and adaptor	unit	707.20	1	707.20	1	707.20		0.00		0.00		0.00		OPMIS
11	Calculator, scientific, 10 digits, dot matrix display, programmable	unit	326.56	2	653.12	2	653.12		0.00		0.00		0.00		Negotiated
11	Calculator, scientific, 10 digits, dot matrix display, programmable	unit	326.56	2	653.12	2	653.12		0.00		0.00		0.00		Procurement (At PS-DBM)
12	Camera for ID printer	unit	5,000.00	1	5,000.00	1	5,000.00		0.00		0.00		0.00		GSD-OFAM
13	Cassette Tape Recorder	unit	6,000.00	1	6,000.00	1	6,000.00		0.00		0.00		0.00		OPMD
14	CELLCARDS, prepaid, Globe 300	unit	300.00	12	9,000.00	3	2,250.00	3	2,250.00	3	2,250.00	3	2,250.00		OD-OFAM
15	CELLCARDS, prepaid, Globe 500	unit	500.00	24	12,000.00	6	3,000.00	6	3,000.00	6	3,000.00	6	3,000.00		OD-OFAM
16	Document Camera, with DVI port, four reference points demarcate viewing area	unit	40,000.00	1	40,000.00	1	40,000.00		0.00		0.00		0.00		OPMIS
17	Electric Fan, Orbit	unit	975.55	2	1,951.10	2	1,951.10		0.00		0.00		0.00		PAJO - HAP
18	Electric Fan, Stand 16"	unit	784.40	4	3,057.60	4	3,057.60		0.00		0.00		0.00		ERPO
18	Electric Fan, Stand 16"	unit	784.40	1	784.40	1	784.40		0.00		0.00		0.00		OAC-Limare -
19	Electric Fan, Wall 16"	unit	745.68	1	745.68	1	745.68		0.00		0.00		0.00		ERPO
20	Fax machine	unit	10,000.00	1	10,000.00	1	10,000.00	0	0.00	0	0.00	0	0.00		OLA
21	Fire Extinguisher, ABC	unit	1,083.68	1	1,083.68	1	1,083.68		0.00		0.00		0.00		OAC-Limare -
22	Fire Extinguisher, HCFC	unit	3,276.00	2	6,552.00	2	6,552.00		0.00		0.00		0.00		OAC-DE LIMA
22	Fire Extinguisher, HCFC	unit	3,515.20	1	3,515.20	1	3,515.20		0.00		0.00		0.00		PRO
23	Multimedia Projector	unit	24,960.00	1	24,960.00	1	24,960.00		0.00		0.00		0.00		PPSO
24	Multimedia Projector, 2000 ANSI lumens, Acer, XD 1170D, SVGA to SXGA	unit	43,191.20	1	43,191.20	1	43,191.20		0.00		0.00		0.00		OAC-DE LIMA
25	Multimedia Projector, 2000 ANSI lumens, Acer, XD 1170D, SVGA to SXGA	unit	43,191.20	1	43,191.20	1	43,191.20		0.00		0.00		0.00		PAJO - HAP
26	Paper Shredder, cuts 6 sheets, 60mm per second	unit	5,616.00	1	5,616.00	1	5,616.00		0.00		0.00		0.00		OAC-DE LIMA
26	Paper Shredder, cuts 6 sheets, 60mm per second (RCAD)	unit	6,427.20	1	6,427.20	1	6,427.20		0.00		0.00		0.00		IRMO
27	Paper Trimmer/Cutting Machine, 350mm cutting size, 30 sheets cutting	unit	8,829.60	1	8,829.60	1	8,829.60		0.00		0.00		0.00		GSD-OFAM
27	Paper Trimmer/Cutting Machine, 350mm cutting size, 30 sheets cutting	unit	8,829.60	1	8,829.60	1	8,829.60		0.00		0.00		0.00		HRDO
28	PAPER, blue, A-4, PPC, 80 gsm	unit	200.00	1	200.00	1	200.00		0.00		0.00		0.00		OD-OFAM
29	PAPER, green, A-4, PPC, 80 gsm	unit	200.00	1	200.00	1	200.00		0.00		0.00		0.00		OD-OFAM
30	PAPER, yellow, A-4, PPC, 80 gsm	unit	200.00	2	400.00	2	400.00		0.00		0.00		0.00		OD-OFAM

ITEM	COMMODITY (nomenclature & description)	UNIT	UNIT PRICE	TOTAL QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS								PROCUREMENT MODE	REQUESTING OFFICE
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT		
<b>CATEGORY II</b>												Negotiated			
<b>AVAILABLE AT THE PROCUREMENT SERVICE</b>												Procurement (At PS-DBM)			
31	PILOT HI-TECHPOINT V5 GRIP, BLACK COLOR	unit	150.00	10	1,500.00	5	750.00		0.00	5	750.00		0.00	OD-OFAM	
32	PILOT HI-TECHPOINT V5 GRIP, BLUE COLOR	unit	150.00	0	1,500.00	5	750.00		0.00	5	750.00		0.00	OD-OFAM	
33	PILOT HI-TECHPOINT V5 GRIP, GREEN COLOR	unit	150.00	10	1,500.00	5	750.00		0.00	5	750.00		0.00	OD-OFAM	
34	PILOT HI-TECHPOINT V5 GRIP, VIOLET COLOR	unit	150.00	10	1,500.00	5	750.00		0.00	5	750.00		0.00	OD-OFAM	
35	Printer, 24 pin dot matrix, Epson, LQ-2180	unit	35,859.20	1	35,859.20	1	35,859.20		0.00		0.00		0.00	ERPO	
36	Printer, Laser	unit	25,000.00	2	50,000.00	2	50,000.00		0.00		0.00		0.00	ERPO	
37	Printer, Laser, 20ppm, 1200 x 1200, Samsung Model ML-2571N	unit	5,798.00	2	11,596.00	2	11,596.00		0.00		0.00		0.00	ACCTG DIV.	
38	Radio Cassette Recorder, with AM/FM	unit	2,953.60	1	2,953.60	1	2,953.60		0.00		0.00		0.00	ACCTG DIV.	
38	Radio Cassette Recorder, with AM/FM	unit	2,604.04	1	2,604.04	1	2,604.04		0.00		0.00		0.00	PRO	
39	TONER CARTRIDGE for HP Laserjet 1006 (HP CB435A)	unit	2,500.00	3	7,500.00	1	2,500.00	1	2,500.00	1	2,500.00		0.00	OD-OFAM	
40	Trays, plastic (incoming,outgoing)	unit	500.00	1	500.00	1	500.00		0.00		0.00		0.00	OD-OFAM	
<b>TOTAL</b>					<b>555,159.82</b>	<b>531,409.82</b>	<b>7,750.00</b>	<b>10,750.00</b>	<b>5,250.00</b>						
Acctg-OFAM - No Cat 2															
BCD-OFAM - No Cat 2															
BGMD - OFAM - No Cat 2															
COA - No Cat 2															
CSLO - No Cat 2															
OCH - No Cat 2															
OCOM - New Commissioner (No APP)															
OCOM-FM - No Cat 2															

Recommending Approval:

Approved:

**CSC-CO Bids and Awards Committee (BAC)**

  
Asst. Com. ROGELIO C. LIMARE

BAC Chair

  
Dir. AZUCENA PEREZ-ESLETA

BAC Vice-Chair

  
Dir. MARIVIC A. CALADO-ATUD

BAC Regular Member

  
Dir. ALEXIS P. TABINO

BAC Regular Member

  
FRANCISCO T. DUQUE III, MD, MSc

CSC Chairman



OFFICE: CSC CENTRAL OFFICES  
 CONSOLIDATED 2011 CSC ANNUAL PROCUREMENT PLAN (APP)

ITEM	COMMODITY (nomenclature & description)	UNIT	UNIT PRICE	TOTAL QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS								PROCUREMENT MODE	REQUESTING OFFICES
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT		
<b>CATEGORY III</b>															
<b>NOT AVAILABLE AT THE PROCUREMENT SERVICE</b>															
<b>COMMON OFFICE SUPPLIES</b>															
1	Audio Cassette tape, micro-cassette tape, Sony	pack	100.00	20	2,000.00	10	1,000.00	10	1,000.00		0.00		0.00		PAJO - HAP
2	AVERY CD LABELS 40 labels / pack	pack	50.00	20	1,000.00	10	500.00		0.00		0.00	10	500.00		PAJO - HAP
3	Ballpen, color black	box	250.00	9	2,250.00	2	500.00	3	750.00	2	500.00	2	500.00		OCH
4	Ballpen, color red	box	250.00	4	1,000.00	1	250.00	1	250.00	1	250.00	1	250.00		OCH
5	Ballpoint Pen , Black	pc.	5.00	400	2,000.00	100	500.00	100	500.00	100	500.00	100	500.00		BGMD - OFAM
6	Ballpoint Pen , Blue	pc.	5.00	400	2,000.00	100	500.00	100	500.00	100	500.00	100	500.00		BGMD - OFAM
7	Ballpoint, fine point black	pc.	6.00	45	270.00	18	108.00	9	54.00	18	108.00		0.00		ACCTG DIV.
7	Ballpoint, fine point black	pc.	10.00	50	500.00	13	130.00	12	120.00	13	130.00	12	120.00		CSLO
7	Ballpoint, fine point black	pc.	10.00	140	1,400.00	30	300.00	30	300.00	30	300.00	50	500.00		ERPO
7	Ballpoint, fine point black	pc.	10.00	80	800.00	20	200.00	20	200.00	20	200.00	20	200.00		GSD - OFAM
7	Ballpoint, fine point black	pc.	5.00	132	660.00	36	180.00	30	150.00	36	180.00	30	150.00		HRDO
7	Ballpoint, fine point black	pc.	25.00	72	1,800.00	18	450.00	18	450.00	18	450.00	18	450.00		IRMO
7	Ballpoint, fine point black	pc.	10.00	2	20.00	1	10.00	1	10.00		0.00		0.00		OAC-Limare
7	Ballpoint, fine point black	pc.	9.75	4	39.00	2	19.50		0.00	2	19.50		0.00		OPMD
7	Ballpoint, fine point black	pc.	5.00	20	100.00		0.00		0.00	20	100.00		0.00		PPSO
8	Ballpoint, fine point blue	pc.	6.00	45	270.00	18	108.00	9	54.00	18	108.00		0.00		ACCTG DIV.
8	Ballpoint, fine point blue	pc.	10.00	50	500.00	13	130.00	12	120.00	13	130.00	12	120.00		CSLO
8	Ballpoint, fine point blue	pc.	10.00	120	1,200.00	30	300.00	30	300.00	30	300.00	30	300.00		ERPO
8	Ballpoint, fine point blue	pc.	10.00	80	800.00	20	200.00	20	200.00	20	200.00	20	200.00		GSD - OFAM
8	Ballpoint, fine point blue	pc.	5.00	6	30.00	6	30.00		0.00		0.00		0.00	SHOPPING	HRDO
8	Ballpoint, fine point blue	pc.	25.00	48	1,200.00	12	300.00	12	300.00	12	300.00	12	300.00		IRMO
8	Ballpoint, fine point blue	pc.	9.75	4	39.00		0.00	2	19.50		0.00	2	19.50		OPMD
8	Ballpoint, fine point blue	pc.	5.00	20	100.00		0.00		0.00	20	100.00		0.00		PPSO
9	Ballpoint, fine point red	pc.	6.00	45	270.00	18	108.00	9	54.00	18	108.00		0.00		ACCTG DIV.
9	Ballpoint, fine point red	pc.	10.00	50	500.00	25	250.00		0.00	25	250.00		0.00		ERPO
9	Ballpoint, fine point red	pc.	10.00	80	800.00	20	200.00	20	200.00	20	200.00	20	200.00		GSD - OFAM
9	Ballpoint, fine point red	pc.	5.00	6	30.00	6	30.00		0.00		0.00		0.00		HRDO
9	Ballpoint, fine point red	pc.	9.75	2	19.50	1	9.75		0.00	1	9.75		0.00		OPMD
10	BINDER, 3 holes	unit	250.00	20	5,000.00	20	5,000.00		0.00		0.00		0.00		ERPO
11	BOARD PAPER 8.5 x 11, 180 gsm (10 sheets/set)	ream	38.00	50	1,900.00	25	950.00	25	950.00		0.00		0.00		PAJO - HAP
12	bond paper - yellow	ream	150.00	6	900.00	2	300.00		0.00	2	300.00	2	300.00		ACCTG DIV.
12	bond paper - yellow	ream	275.00	2	550.00	1	275.00		0.00	1	275.00		0.00		BGMD - OFAM
12	bond paper - yellow	ream	200.00	4	800.00	2	400.00		0.00	2	400.00		0.00		PAJO - HAP
13	Bond paper A4 size with letterhead	ream	125.00	12	1,500.00	3	375.00	3	375.00	3	375.00	3	375.00		ACCTG DIV.
13	Bond paper A4 size with letterhead	reams	900.00	20	18,000.00	6	5,400.00	4	3,600.00	6	5,400.00	4	3,600.00		GSD - OFAM
13	Bond paper A4 size with letterhead	ream	800.00	16	12,800.00	4	3,200.00	4	3,200.00	4	3,200.00	4	3,200.00		CSLO
13	Bond paper A4 size with letterhead	ream	900.00	14	12,600.00	4	3,600.00	3	2,700.00	4	3,600.00	3	2,700.00		HRDO
13	Bond paper A4 size with letterhead	ream	900.00	40	36,000.00	10	9,000.00	10	9,000.00	10	9,000.00	10	9,000.00		OAC-Limare
13	Bond paper A4 size with letterhead	ream	800.00	50	40,000.00	10	8,000.00	20	16,000.00	10	8,000.00	10	8,000.00		OCH
13	Bond paper A4 size with letterhead	ream	500.00	4	1,200.00	1	300.00	1	300.00	1	300.00	1	300.00		OD - OFAM
13	Bond paper A4 size with letterhead	ream	155.48	4	621.92	1	155.48	1	155.48	1	155.48	1	155.48		OPMD
13	Bond paper A4 size with letterhead	ream	410.00	10	4,100.00	5	2,050.00		0.00	5	2,050.00		0.00		PPSO
14	BOOK TAPE 2"	roll	225.00	8	1,800.00	2	450.00	2	450.00	2	450.00	2	450.00		BGMD - OFAM
15	BOOK TAPE 3"	roll	400.00	8	3,200.00	2	800.00	2	800.00	2	800.00	2	800.00		GSD - OFAM
15	BOOK TAPE 3"	roll	375.00	25	9,375.00	15	5,625.00	10	3,750.00		0.00		0.00		IRMO

ITEM	COMMODITY (nomenclature & description)	UNIT	UNIT PRICE	TOTAL QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS								PROCUREMENT MODE	REQUESTING OFFICES
						1st Quarter QTY.	1st Quarter AMOUNT	2nd Quarter QTY.	2nd Quarter AMOUNT	3rd Quarter QTY.	3rd Quarter AMOUNT	4th Quarter QTY.	4th Quarter AMOUNT		
CATEGORY III												SHOPPING			
NOT AVAILABLE AT THE PROCUREMENT SERVICE															
16	BOOK TAPE, 4"	roll	400.00	2	800.00	2	800.00		0.00		0.00		0.00		CSLO
16	BOOK TAPE, 4"	roll	500.00	8	4,000.00	2	1,000.00	2	1,000.00	2	1,000.00	2	1,000.00		GSD - OFAM
16	BOOK TAPE, 4"	roll	500.00	4	2,000.00	2	1,000.00		0.00	2	1,000.00		0.00		OLA
17	BOX FAN 18 INCHES DIAMETER WITH TIMER KYOWA BRAND GREEN	unit	1,000.00	3	7,500.00	3	7,500.00		0.00		0.00		0.00		OD - OFAM
18	BOX, corrugated, 201 file, 405mmx133mmx258mm	piece	25.00	100	2,500.00	100	2,500.00		0.00		0.00		0.00		GSD - OFAM
18	BOX, corrugated, 201 file, 405mmx133mmx258mm	piece	50.00	300	15,000.00	75	3,750.00	75	3,750.00	75	3,750.00	75	3,750.00		IAS
18	BOX, corrugated, 201 file, 405mmx133mmx258mm	piece	30.00	4	120.00	4	120.00		0.00		0.00		0.00		OAC-DE LIMA
18	BOX, corrugated, 201 file, 405mmx133mmx258mm	piece	30.00	30	900.00	10	300.00	10	300.00	10	300.00		0.00		OAC-Limare
18	BOX, corrugated, 201 file, 405mmx133mmx258mm	piece	23.00	1,000	23,000.00	500	11,500.00	250	5,750.00	250	5,750.00		0.00		OLA
18	BOX, corrugated, 201 file, 405mmx133mmx258mm	piece	30.00	100	3,000.00	25	750.00	25	750.00	25	750.00	25	750.00		OPMD
18	BOX, corrugated, 201 file, 405mmx133mmx258mm	piece	50.00	100	5,000.00	100	5,000.00		0.00		0.00		0.00		PPSO
19	BOX, corrugated, multi-purpose, special size	piece	30.00	4	120.00	4	120.00		0.00		0.00		0.00		OAC-DE LIMA
19	BOX, corrugated, multi-purpose, special size	piece	25.00	20	500.00	10	250.00		0.00	10	250.00		0.00		PRO
20	BOX, corrugated, multi-purpose, special size (15 3/8x12 3/16x10 1/16) d	piece	30.00	4	120.00	4	120.00		0.00		0.00		0.00		OAC-DE LIMA
21	BOX, corrugated, multi-purpose, special size (15 3/8x12 3/16x10 1/16) d	piece	69.00	1,000	69,000.00	250	17,250.00	250	17,250.00	250	17,250.00	250	17,250.00		OLA
22	BOX, corrugated, multi-purpose, special size, for filing of A4, legal size d	piece	35.00	200	7,000.00	50	1,750.00	50	1,750.00	50	1,750.00	50	1,750.00		GSD - OFAM
23	Brother TN-2130	piece	1,890.00	12	22,680.00	4	7,560.00		0.00	4	7,560.00		0.00		PRO
24	BUBBLE SHEETS (for packaging diskettes)	piece	25.00	32	800.00		0.00	16	400.00		0.00	16	400.00		ERPO
25	CALCULATOR DT392 DUAL POWER CALCULATOR	piece	2,500.00	1	2,500.00	1	2,500.00		0.00		0.00		0.00		PRO
26	CELLCARDS, prepaid	piece	1,750.00	12	21,000.00	3	5,250.00	3	5,250.00	3	5,250.00	3	5,250.00		OPMIS
27	CELLCARDS, prepaid, Globe 100	piece	100.00	12	1,200.00	3	300.00	3	300.00	3	300.00	3	300.00		CSLO
27	CELLCARDS, prepaid, Globe 100	piece	100.00	4	400.00	1	100.00	1	100.00	1	100.00	1	100.00		OCOM-FM
27	CELLCARDS, prepaid, Globe 100	piece	100.00	0	0.00	2	200.00	2	200.00	2	200.00		0.00		OLA
29	CELLCARDS, prepaid, Globe 300	piece	300.00	9	2,700.00	3	900.00	3	900.00	3	900.00		0.00		BCD
28	CELLCARDS, prepaid, Globe 300	piece	300.00	36	10,800.00	9	2,700.00	9	2,700.00	9	2,700.00	9	2,700.00		CSLO
28	CELLCARDS, prepaid, Globe 300	piece	300.00	12	3,600.00	3	900.00	3	900.00	3	900.00	3	900.00		OCOM-FM
28	CELLCARDS, prepaid, Globe 300	piece	300.00	12	9,000.00	3	2,250.00	3	2,250.00	3	2,250.00	3	2,250.00		OD - OFAM
28	CELLCARDS, prepaid, Globe 300	piece	300.00	0	0.00	6	1,800.00	6	1,800.00	6	1,800.00		0.00		OLA
28	CELLCARDS, prepaid, Globe 300 (DIII)	piece	300.00	0	9,000.00		2,250.00		2,250.00		2,250.00		2,250.00		IRMO
28	CELLCARDS, prepaid, Globe 500	piece	500.00	20	10,000.00	5	2,500.00	5	2,500.00	5	2,500.00	5	2,500.00		OAC-Limare
29	CELLCARDS, prepaid, Globe 500	piece	500.00	16	8,000.00	4	2,000.00	4	2,000.00	4	2,000.00	4	2,000.00		OCOM-FM
29	CELLCARDS, prepaid, Globe 500	piece	500.00	24	12,000.00	6	3,000.00	6	3,000.00	6	3,000.00	6	3,000.00		OD - OFAM
29	CELLCARDS, prepaid, Globe 500	piece	500.00	24	12,000.00	3	1,500.00	3	1,500.00	3	1,500.00	3	1,500.00		OPMD
29	CELLCARDS, prepaid, Globe 500	piece	490.00	55	26,950.00		0.00	55	26,950.00		0.00		0.00		PAJO - HAP
29	CELLCARDS, prepaid, Globe 500	piece	500.00	24	12,000.00	6	3,000.00	6	3,000.00	6	3,000.00	6	3,000.00		PPSO
29	CELLCARDS, prepaid, Globe 500 (DIV)	piece	500.00	24	12,000.00	6	3,000.00	6	3,000.00	6	3,000.00	6	3,000.00		IRMO
30	CELLCARDS, prepaid, Globe/Smart 1000	piece	1,000.00	12	12,000.00	3	3,000.00	3	3,000.00	3	3,000.00	3	3,000.00		OCH
31	CELLCARDS, prepaid, Globe/Smart 300	piece	300.00	12	3,600.00	3	900.00	3	900.00	3	900.00	3	900.00		OCH
32	CELLCARDS, prepaid, Globe/Smart 750	piece	750.00	12	9,000.00	3	2,250.00	3	2,250.00	3	2,250.00	3	2,250.00		OCH
33	CELLCARDS, prepaid, Smart 100	piece	100.00	18	1,800.00	4	400.00	5	500.00	5	500.00	4	400.00		PPSO
34	CELLCARDS, prepaid, Smart 300	piece	300.00	60	18,000.00	15	4,500.00	15	4,500.00	15	4,500.00	15	4,500.00		OAC-DE LIMA
34	CELLCARDS, prepaid, Smart 300	piece	300.00	24	7,200.00	6	1,800.00	6	1,800.00	6	1,800.00	6	1,800.00		OPMD
34	CELLCARDS, prepaid, Smart 300	piece	300.00	24	7,200.00	6	1,800.00	6	1,800.00	6	1,800.00	6	1,800.00		PPSO
35	CELLCARDS, prepaid, Smart 500	piece	490.00	40	19,600.00		0.00	39	19,110.00	1	490.00		0.00		PAJO - HAP
36	CELLCARDS, prepaid, SUN 150	piece	150.00	12	1,800.00	3	450.00	3	450.00	3	450.00	3	450.00		OPMD
37	COLORED ART PAPER	pack	35.00	40	1,400.00	20	700.00		0.00	20	700.00		0.00		GSD - OFAM
37	COLORED ART PAPER	pack	35.00	2	70.00	2	70.00		0.00		0.00		0.00		OAC-Limare
37	COLORED ART PAPER	pack	35.00	1	300.00	1	300.00		0.00		0.00		0.00		OD - OFAM
37	COLORED ART PAPER	pack	100.00	20	2,000.00	5	500.00	5	500.00	5	500.00	5	500.00		PRO
38	cork board	pc	1,000.00	1	1,000.00	1	1,000.00		0.00		0.00		0.00		ACCTG DIV.
39	Corkboard, 20 in. x 16 in.	pc	350.00	1	350.00	1	350.00				0.00		0.00		PAJO
40	Correction Pens	pc	35.00	18	630.00	12	420.00			6					CSLO
41	Correction Tape	pc	35.00	16	560.00	4	140.00	4	140.00	4	140.00	4	140.00		OCH
42	DATER TRODAT	pc	350.00	5	1,750.00	5	1,750.00		0.00		0.00		0.00		OLA

ITEM	COMMODITY (nomenclature & description)	UNIT	UNIT PRICE	TOTAL QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS				PROCUREMENT MODE	REQUESTING OFFICES											
						1st Quarter QTY.	1st Quarter AMOUNT	2nd Quarter QTY.	2nd Quarter AMOUNT			3rd Quarter QTY.	3rd Quarter AMOUNT	4th Quarter QTY.	4th Quarter AMOUNT							
<b>CATEGORY III</b>																						
<b>NOT AVAILABLE AT THE PROCUREMENT SERVICE</b>																						
SHOPPING																						
43	Desk tray for incoming/outgoing document	pc	600.00	3	1,800.00	3	1,800.00															
44	Diskette	box	300.00	3	900.00	1	300.00	1	300.00													PAJO
45	DISKETTE STORAGE case 3.5 100 pcs capacity	pc	200.00	3	600.00	3	600.00															ACCTG DIV.
46	Diskette, 3.5 DS HD, 10 pcs per box	box	56.00	20	1,120.00			10	560.00													ERPO
47	Diskette, 89mm (3.5) DS, HD, 20 pcs. Per box	box	56.20	15	843.00	5	281.00	5	281.00	3	168.60	2	112.40									ERPO
48	Diskettes 3.5 (89mm) - 10 pcs/box	box	56.00	30	1,680.00	10	560.00	5	280.00	10	560.00	5	280.00									OPMD
49	DOCUMENT FILE	piece	230.00	2	460.00	2	460.00															CSLO
50	Document File Keeper, Filemaker Pro Brand wide long with slide range	piece	315.75	60	18,945.00	20	6,315.00	20	6,315.00	20	6,315.00											OCOM-FM
51	Drum Cartridge, Drum No. DR 2125	piece	5,000.00	1	5,000.00	1	5,000.00															OPMD
52	DVD case	piece	200.00	1	200.00	1	200.00															PRO
53	Envelope, Baronial, white, size 7 1/2 or 8	pack	20.00	25	500.00	25	500.00															ACCTG DIV.
54	ENVELOPE, mailing white ordinary 105mmx241mm (4-1/8 x9-1/2) (with	box	475.00	4	1,900.00	2	950.00	0	0.00													SHOPPING
55	ENVELOPE, mailing white ordinary 105mmx241mm (4-1/8 x9-1/2) w/ wri	box	250.00	4	1,000.00	1	250.00	1	250.00	2	950.00	0	0.00									CSLO
56	ENVELOPE, mailing white ordinary 105mmx241mm (4-1/8 x9-1/2)w/ CS	box	250.00	4	1,000.00	1	250.00	1	250.00	1	250.00	1	250.00									PPSO
57	ENVELOPE, mailing white with CSC letterhead	box	500.00	2	1,000.00	2	1,000.00															OCH
58	Envelope, mailing, white with new CSC logo	bo	1,500.00	50	75,000.00	25	37,500.00															OCH
59	FACISIMILE, Ink Film, FO-D9CR	piece	28.00	4	112.00	2	56.00			25	37,500.00											ERPO
60	Facsimile Ink Film, 217mmx47m, for Brother fax copier	box	300.00	3	900.00	1	300.00			2	56.00											CSLO
61	FACSIMILE THERMAL PAPER HALF CORE 216mm x 30meters	roll	300.00	12	3,600.00	3	300.00	1	300.00	1	300.00											PPSO
62	Flip chart paper	pad	200.00	6	1,200.00	2	400.00	3	900.00	3	900.00	3	900.00									ACCTG DIV.
63	Folder with plastic cover (50 per pack)	pack	247.52	1	247.52	1	247.52	2	400.00	2	400.00											OAC-Limare
64	Folder, expanding (legal size)	box	291.20	1	291.20	1	291.20															OPMD
65	Folder, fancy (legal size)	box	291.20	1	291.20	1	291.20															OPMD
66	FOLDER, Hardbound, 3-hole, A4	pc	120.00	20	2,400.00	5	600.00	5	600.00	5	600.00	5	600.00									OPMD
67	GEL / SENSOR PEN, 0.5 / 0.4 / 0.3 (Z5-A 0.5 JBZ1-BK)	pc	65.00	48	3,120.00	12	780.00	12	780.00	12	780.00	12	780.00									IRMO
68	GLITTERS	piece	50.00	40	2,000.00	20	1,000.00			20	1,000.00											OAC-DE LIMA
69	GLUE GUN	piece	300.00	2	600.00	1	300.00			1	300.00											GSD - OFAM
70	GLUE GUN, Big	piece	50.00	1	50.00	1	50.00															GSD - OFAM
71	GLUE STICK, small	piece	150.00	2	300.00	2	300.00															PRO
71	GLUE STICK, small	piece	5.00	40	200.00	20	100.00			20	100.00											BGMD - OFAM
71	GLUE STICK, small	piece	20.00	2	40.00	1	20.00			1	20.00											GSD - OFAM
71	GLUE STICK, small	piece	20.00	8	160.00			4	80.00													OPMIS
72	GLUE STICKS, big	piece	5.00	17	85.00	10	50.00															PAJO - HAP
72	GLUE STICKS, big	pack	10.00	40	400.00	10	100.00			5	25.00											PRO
73	HP Cartridge for Ho Model C309a # 564 2012-01 yellow	piece	10.00	40	400.00	20	200.00			20	200.00											BGMD - OFAM
74	HP Cartridge for Ho Model C309a # 564 2012-02 black	piece	550.00	12	6,600.00	3	1,650.00	3	1,650.00	3	1,650.00	3	1,650.00									GSD - OFAM
75	HP Cartridge for Ho Model C309a # 564 2012-03 magenta	piece	700.00	16	11,200.00	4	2,800.00	4	2,800.00	4	2,800.00	4	2,800.00									OCH
76	HP Cartridge for Ho Model C309a # 564 2012-04 cyan	piece	550.00	12	6,600.00	3	1,650.00	3	1,650.00	3	1,650.00	3	1,650.00									OCH
77	HP Cartridge for Ho Model C309a # 564 2012-05 photo black	piece	550.00	12	6,600.00	3	1,650.00	3	1,650.00	3	1,650.00	3	1,650.00									OCH
78	HP Toner CB540A Black (PSSD Printer)	piece	600.00	16	9,600.00	4	2,400.00	4	2,400.00	4	2,400.00	4	2,400.00									OCH
79	HP Toner CB541A Cyan (PSSD Printer)	cart	3,290.00	12	39,480.00	6	19,740.00			6	19,740.00											OCH
80	HP Toner CB542A Yellow (PSSD Printer)	cart	3,000.00	10	30,000.00	5	15,000.00			5	15,000.00											PPSO
81	HP Toner CB543A Magenta (PSSD Printer)	cart	3,000.00	10	30,000.00	5	15,000.00			5	15,000.00											PPSO
82	ID Strap	pc	50.00	10	500.00	10	500.00															PPSO
83	Ink cartridge for Acctg calculator, CANON P23-DTS II, 12 digits	cart	50.00	16	800.00	8	400.00															ERPO
84	Ink cartridge for Acctg calculator, CASIO HR-100 TM, 12 digits	cart	100.00	6	600.00	2	200.00	2	200.00	2	200.00											ACCTG DIV.
85	Ink Cartridge for HP Laserjet Printer P1102 Printer	cart	1,013.00	8	8,104.00	2	2,026.00	2	2,026.00	2	2,026.00	2	2,026.00									ACCTG DIV.
86	INK Cartridge, EPSON CX 3900 73 N - Black	cart	1,000.00	10	10,000.00	2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00									PRO
87	INK Cartridge, EPSON CX 3900 73 N - Cyan	cart	1,000.00	8	8,000.00	2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00									ERPO
88	INK Cartridge, EPSON CX 3900 73 N - Magenta	cart	1,000.00	8	8,000.00	2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00									ERPO
89	INK Cartridge, EPSON CX 3900 73 N - Yellow	cart	1,000.00	8	8,000.00	2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00									ERPO
90	INK CARTRIDGE, HP 60-black, (CC640WA)	cart	750.00	6	4,500.00	3	2,250.00			3	2,250.00											ERPO
91	INK CARTRIDGE, HP 60-colored, (CC643WA)	cart	850.00	4	3,400.00	2	1,700.00			2	1,700.00											OCOM-FM

ITEM	COMMODITY (nomenclature & description)	UNIT	UNIT PRICE	TOTAL QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS								PROCUREMENT MODE	REQUESTING OFFICES
						1st Quarter QTY.	1st Quarter AMOUNT	2nd Quarter QTY.	2nd Quarter AMOUNT	3rd Quarter QTY.	3rd Quarter AMOUNT	4th Quarter QTY.	4th Quarter AMOUNT		
CATEGORY III												SHOPPING			
NOT AVAILABLE AT THE PROCUREMENT SERVICE															
92	INK CARTRIDGE, HP60 (black) DIV	cart	800.00	24	19,200.00	6	4,800.00	6	4,800.00	6	4,800.00	6	4,800.00	IRMO	
93	INK CARTRIDGE, HP60 (tri-color) DIV	cart	800.00	12	9,600.00	3	2,400.00	3	2,400.00	3	2,400.00	3	2,400.00	IRMO	
94	INK FILM BROTHER PC 402RF FAX 8275/FAX 645685 MC	piece	500.00	4	2,000.00	2	1,000.00		0.00	2	1,000.00		0.00	GSD - OFAM	
95	INK FILM BROTHER PC 402RF FAX 8275/FAX 645685 MC	piece	500.00	4	1,200.00	4	300.00		0.00		0.00		0.00	OD - OFAM	
96	INK FILM FOR Fax Machine	piece	1,300.00	6	7,800.00	3	3,900.00	2	2,600.00	1	1,300.00		0.00	OLA	
97	INK FILM for Fax Machine: Panasonic KX-FM131	piece	255.00	24	6,120.00	6	1,530.00	6	1,530.00	6	1,530.00	6	1,530.00	HRDO	
98	INK FILM FOR KX FA 57E Fax Machine Panasonic MODEL#342	piece	1,300.00	4	5,200.00	2	2,600.00		0.00	2	2,600.00		0.00	OCOM-FM	
99	INK for HP Officejet 6000 Printer HP920XL, Yellow	piece	1,000.00	20	20,000.00	5	5,000.00	5	5,000.00	5	5,000.00	5	5,000.00	ERPO	
100	INK for HP Officejet 6000 Printer HP920XL, black	piece	1,500.00	20	30,000.00	5	7,500.00	5	7,500.00	5	7,500.00	5	7,500.00	ERPO	
101	INK for HP Officejet 6000 Printer HP920XL, Cyan	piece	1,000.00	20	20,000.00	5	5,000.00	5	5,000.00	5	5,000.00	5	5,000.00	ERPO	
102	INK for HP Officejet 6000 Printer HP920XL, Magenta	piece	1,000.00	20	20,000.00	5	5,000.00	5	5,000.00	5	5,000.00	5	5,000.00	ERPO	
103	INK for Laserjet Printer 1102 CE285A	piece	4,000.00	16	64,000.00	4	16,000.00	4	16,000.00	4	16,000.00	4	16,000.00	OCH	
104	INK for Trodat (black)	bottle	100.00	5	500.00	5	500.00		0.00		0.00		0.00	OLA	
105	INK for Trodat (blue)	box	250.00	8	2,000.00	2	500.00	2	500.00	2	500.00	2	500.00	OCH	
106	INK HP LASERJET 1006, CB435A	piece	3,500.00	36	126,000.00	10	35,000.00	10	35,000.00	8	28,000.00	8	28,000.00	ERPO	
107	INK, HP LaserJet P1006, CB435A 35A (APE/APCCD)	piece	3,700.00	12	44,400.00	6	22,200.00		0.00	6	22,200.00		0.00	PPSO	
108	INK, RISO, black	piece	2,500.00	2	5,000.00	2	5,000.00		0.00		0.00		0.00	CSLO	
108	INK, RISO, black	piece	1,500.00	1	1,500.00	1	1,500.00		0.00		0.00		0.00	ERPO	
108	INK, RISO, black	piece	3,500.00	8	28,000.00	2	7,000.00	2	7,000.00	2	7,000.00	2	7,000.00	GSD - OFAM	
108	INK, RISO, black	tube	4,000.00	1	4,000.00	1	4,000.00		0.00		0.00		0.00	IRMO	
108	INK, RISO, black	tube	1,600.00	1	1,600.00	1	1,600.00		0.00		0.00		0.00	OLA	
108	INK, RISO, black	tube	2,000.00	2	4,000.00	1	2,000.00		0.00	1	2,000.00		0.00	OPMD	
108	INK, RISO, black	tube	1,600.00		0.00	1	1,600.00		0.00		0.00		0.00	PAIO - HAP	
108	INK, RISO, black	tube	1,000.00	5	5,000.00	2	2,000.00	1	1,000.00	1	1,000.00	1	1,000.00	PRO	
109	INK, RISO, blue	tube	2,000.00	2	4,000.00		0.00	1	2,000.00	1	2,000.00		0.00	OPMD	
109	INK, RISO, blue	tube	1,600.00		0.00	1	1,600.00		0.00		0.00		0.00	PAIO - HAP	
110	INK, RISO, colors blue, red and yellow	tube	4,000.00	3	12,000.00	3	12,000.00		0.00		0.00		0.00	IRMO	
111	INK, RISO, green	tube	2,500.00	3	7,500.00	3	7,500.00		0.00		0.00		0.00	CSLO	
111	INK, RISO, green	piece	3,500.00	4	14,000.00	1	3,500.00	1	3,500.00	1	3,500.00	1	3,500.00	GSD - OFAM	
111	INK, RISO, green	tube	1,790.00	1	1,790.00	1	1,790.00		0.00		0.00		0.00	OLA	
111	INK, RISO, green	tube	1,000.00	5	5,000.00	2	2,000.00	1	1,000.00	1	1,000.00	1	1,000.00	PRO	
112	INK, RISO, red	tube	1,600.00	1	1,600.00	1	1,600.00		0.00		0.00		0.00	PAIO - HAP	
113	LADDER, four steps	unit	1,500.00	1	1,500.00	1	1,500.00		0.00		0.00		0.00	ERPO	
114	Master, RISO	roll	4,000.00	2	8,000.00		0.00	1	4,000.00	1	4,000.00		0.00	OPMD	
115	MOTHERBOARD / MEMORY / HARD DISK / VIDEO CARD/	piece	20,000.00	1	20,000.00		5,000.00		5,000.00		5,000.00		5,000.00	ERPO	
115	MOTHERBOARD / MEMORY / HARD DISK / VIDEO CARD/	piece	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00	GSD - OFAM	
115	MOTHERBOARD / MEMORY / HARD DISK / VIDEO CARD/	piece	10,000.00	1	10,000.00	1	10,000.00		0.00		0.00		0.00	OPMD	
115	MOTHERBOARD / MEMORY / HARD DISK / VIDEO CARD/	unit	10,000.00	2	20,000.00		0.00		0.00	1	10,000.00	1	10,000.00	PRO	
115	MOTHERBOARD / MEMORY / HARD DISK / VIDEO CARD/ UPS	piece	15,000.00	1	15,000.00	1	15,000.00		0.00		0.00		0.00	OLA	
116	MULTI-PURPOSE book tape	piece	330.00	8	2,640.00	2	660.00	2	660.00	2	660.00	2	660.00	GSD - OFAM	
117	PAPER, A-3, PPC, 80 gsm	ream	450.00	1	450.00	1	450.00		0.00		0.00		0.00	IRMO	
118	PAPER, A4, 70gsm, with CSC letterhead	ream	500.00	17	8,500.00	4	2,000.00	4	2,000.00	4	2,000.00	5	2,500.00	ERPO	
119	PAPER, blue, A-4, PPC, 80 gsm	ream	250.00	6	1,500.00	3	750.00		0.00	3	750.00		0.00	CSLO	
119	PAPER, blue, A-4, PPC, 80 gsm	ream	300.00	8	2,400.00	2	600.00	2	600.00	2	600.00	2	600.00	GSD - OFAM	
119	PAPER, blue, A-4, PPC, 80 gsm	ream		40	0.00	10	0.00	10	0.00	10	0.00	10	0.00	OAC-Limara	
119	PAPER, blue, A-4, PPC, 80 gsm	ream	300.00	1	300.00	1	300.00		0.00		0.00		0.00	OD - OFAM	
119	PAPER, blue, A-4, PPC, 80 gsm	ream	300.00	6	1,800.00	2	600.00	2	600.00	2	600.00		0.00	OLA	
119	PAPER, blue, A-4, PPC, 80 gsm	ream	275.00	6	1,650.00	2	550.00	1	275.00	2	550.00	1	275.00	OPMIS	
119	PAPER, blue, A-4, PPC, 80 gsm	ream	220.00	2	440.00	2	440.00		0.00		0.00		0.00	PPSO	
119	PAPER, blue, A-4, PPC, 80 gsm	ream	250.00	11	2,750.00	4	1,000.00	3	750.00	2	500.00	2	500.00	PRO	
120	PAPER, green, A-4, PPC, 80 gsm	ream	250.00	6	1,500.00	3	750.00		0.00	3	750.00		0.00	CSLO	
120	PAPER, green, A-4, PPC, 80 gsm	ream	500.00	2	1,000.00	2	1,000.00		0.00		0.00		0.00	ERPO	
120	PAPER, green, A-4, PPC, 80 gsm	ream	300.00	4	1,200.00	1	300.00	1	300.00	1	300.00	1	300.00	GSD - OFAM	
120	PAPER, green, A-4, PPC, 80 gsm	ream	300.00	1	300.00	1	300.00		0.00		0.00		0.00	OD - OFAM	

ITEM	COMMODITY (nomenclature & description)	UNIT	UNIT PRICE	TOTAL QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS								PROCUREMENT MODE	REQUESTING OFFICES
						1st Quarter QTY.	1st Quarter AMOUNT	2nd Quarter QTY.	2nd Quarter AMOUNT	3rd Quarter QTY.	3rd Quarter AMOUNT	4th Quarter QTY.	4th Quarter AMOUNT		
CATEGORY III															
NOT AVAILABLE AT THE PROCUREMENT SERVICE												SHOPPING			
120	PAPER, green, A-4, PPC, 80 gsm	ream	300.00	6	1,800.00	2	600.00	2	600.00	2	600.00			OLA	
120	PAPER, green, A-4, PPC, 80 gsm	ream	220.00	2	440.00	2	440.00		0.00		0.00			PPSO	
120	PAPER, green, A-4, PPC, 80 gsm	ream	220.00	2	440.00	2	440.00		0.00		0.00			PPSO	
120	PAPER, green, A-4, PPC, 80 gsm	ream	250.00	1	250.00	1	250.00		0.00		0.00			PRO	
121	PAPER, letter size, 80 gsm, white	ream	500.00	2	1,000.00	2	1,000.00		0.00		0.00			ERPO	
122	PAPER, orange, A-4, PPC, 80 gsm	ream	300.00	6	1,800.00	2	600.00	2	600.00	2	600.00		SHOPPING	OLA	
123	PAPER, peach, A4 80 gsm	ream	500.00	2	1,000.00	2	1,000.00		0.00		0.00			ERPO	
124	PAPER, pink, A-4, PPC, 80 gsm	ream	500.00	2	1,000.00	2	1,000.00		0.00		0.00			ERPO	
124	PAPER, pink, A-4, PPC, 80 gsm	ream	300.00	6	1,800.00	2	600.00	2	600.00	2	600.00			OLA	
124	PAPER, pink, A-4, PPC, 80 gsm	ream	175.00	4	700.00	2	350.00	2	350.00		0.00			PAIO - HAP	
124	PAPER, pink, A-4, PPC, 80 gsm	ream	220.00	2	440.00	2	440.00		0.00		0.00			PPSO	
125	PAPER, Special paper, A4, assorted colors	pack	50.00	20	1,000.00	20	1,000.00		0.00		0.00			ERPO	
126	PAPER, Specialty paper for invitations	pack	50.00	10	500.00	10	500.00		0.00		0.00			ERPO	
127	PAPER, Specialty paper for loyalty certificates	pack	50.00	10	500.00	10	500.00		0.00		0.00			ERPO	
128	PAPER, violet, A-4, PPC, 80 gsm	ream	300.00	6	1,800.00	2	600.00	2	600.00	2	600.00			OLA	
129	PAPER, white, for PPC, size A3, 80 gsm	ream	400.00	2	800.00	1	400.00		0.00	1	400.00			PAIO	
130	PAPER, yellow, A4, PPC, 80 gsm	ream	250.00	20	5,000.00	10	2,500.00		0.00	10	2,500.00			PAIO	
130	PAPER, yellow, A-4, PPC, 80 gsm	ream	275.00	8	2,200.00	2	550.00	2	550.00	2	550.00	2	550.00	BCD	
130	PAPER, yellow, A-4, PPC, 80 gsm	ream	250.00	24	6,000.00	6	1,500.00	6	1,500.00	6	1,500.00	6	1,500.00	CSLO	
130	PAPER, yellow, A-4, PPC, 80 gsm	ream	500.00	18	9,000.00	4	2,000.00	4	2,000.00	4	2,000.00	6	3,000.00	ERPO	
130	PAPER, yellow, A-4, PPC, 80 gsm	ream	300.00	12	3,600.00	3	900.00	3	900.00	3	900.00	3	900.00	GSD - OFAM	
130	PAPER, yellow, A-4, PPC, 80 gsm	ream	150.00	16	2,400.00	4	600.00	5	750.00	4	600.00	3	450.00	HRDO	
130	PAPER, yellow, A-4, PPC, 80 gsm	ream	200.00	12	2,400.00	3	600.00	3	600.00	3	600.00	3	600.00	IAS	
130	PAPER, yellow, A-4, PPC, 80 gsm	ream	350.00	6	2,100.00	3	1,050.00		0.00	3	1,050.00			IRMO	
130	PAPER, yellow, A-4, PPC, 80 gsm	ream	200.00	12	2,400.00	3	600.00	3	600.00	3	600.00	3	600.00	OAC - DE LIMA	
130	PAPER, yellow, A-4, PPC, 80 gsm	ream		16	0.00	4	0.00	4	0.00	4	0.00	4	0.00	OAC - Limare	
130	PAPER, yellow, A-4, PPC, 80 gsm	ream	350.00	40	14,000.00	10	3,500.00	10	3,500.00	10	3,500.00	10	3,500.00	OCH	
130	PAPER, yellow, A-4, PPC, 80 gsm	ream	160.00	2	320.00	1	160.00		0.00	1	160.00			OCOM-FM	
130	PAPER, yellow, A-4, PPC, 80 gsm	ream	300.00	2	600.00	2	600.00		0.00		0.00			OD - OFAM	
130	PAPER, yellow, A-4, PPC, 80 gsm	ream	300.00	6	1,800.00	2	600.00	2	600.00	2	600.00			OLA	
130	PAPER, yellow, A-4, PPC, 80 gsm	ream	275.00	34	9,350.00	11	3,025.00	8	2,200.00	9	2,475.00	6	1,650.00	OPMD	
130	PAPER, yellow, A-4, PPC, 80 gsm	ream	175.00	8	1,400.00	2	350.00	2	350.00	2	350.00	2	350.00	PAIO - HAP	
130	PAPER, yellow, A-4, PPC, 80 gsm	ream	250.00	33	8,250.00	9	2,250.00	9	2,250.00	8	2,000.00	7	1,750.00	PRO	
132	PENCIL, Technical 0.5	piece	80.00	4	320.00	4	320.00		0.00		0.00			OPMD	
133	PILOT HI-TECHPOINT V10 GRIP, BLACK COLOR	piece		30	0.00	10	0.00	10	0.00	10	0.00			OAC - Limare	
133	PILOT HI-TECHPOINT V10 GRIP, BLACK COLOR	piece	175.00	8	1,400.00	2	350.00	2	350.00	2	350.00	2	350.00	PRO	
134	PILOT HI-TECHPOINT V10 GRIP, GREEN COLOR	piece		9	0.00	3	0.00	3	0.00	3	0.00			OAC - Limare	
135	PILOT HI-TECHPOINT V10 GRIP, VIOLET COLOR	piece		15	0.00	5	0.00	5	0.00	5	0.00			OAC - Limare	
136	PILOT HI-TECHPOINT V5 GRIP, BLACK COLOR	piece	50.00	10	1,000.00	5	500.00		0.00	5	500.00			OD - OFAM	
137	PILOT HI-TECHPOINT V5 GRIP, BLUE COLOR	piece	50.00	0	1,000.00	5	250.00		0.00	5				OD - OFAM	
138	PILOT HI-TECHPOINT V5 GRIP, GREEN COLOR	piece	50.00	10	1,000.00	5	500.00		0.00	5	500.00			OD - OFAM	
139	PILOT HI-TECHPOINT V5 GRIP, VIOLET COLOR	piece	50.00	10	1,000.00	5	500.00		0.00	5	500.00			OD - OFAM	
140	Plastic Cover	meter	200.00	2	400.00	2	400.00		0.00		0.00			ACCTG DIV.	
141	Plastic Folder hard bound with ring binder	pc	100.00	5	500.00	2	200.00	2	200.00	1	100.00			OPMD	
142	Post-it flag "SIGN HERE", 3M	pack	115.00	8	920.00	2	230.00	2	230.00	2	230.00	2	230.00	PAIO - HAP	
143	PUNCHER, 3 holes	unit	1,500.00	1	1,500.00	1	1,500.00		0.00		0.00			ERPO	
144	RAINCOAT, reflectorized	pc.	500.00	5	2,500.00	5	2,500.00		0.00		0.00			ERPO	
145	REFERENCE MATERIALS, for Test Item Writing and Other Research P	lot	2,000.00	10	20,000.00	10	20,000.00		0.00		0.00			ERPO	
146	Removable Hardisk (for e-ngas back-up)	pc.	3,000.00	1	3,000.00	1	3,000.00		0.00		0.00			ACCTG DIV.	
147	Ribbons, assorted, 3/4 in.	roll	30.00	10	300.00		0.00			10	300.00			PAIO	
148	RISO Master	tube		2										CSLO	
148	Riso Master	tube	4,045.00	1	4,045.00	1	4,045.00		0.00		0.00			OLA	
148	RISO Master	tube	3,500.00	1	3,500.00	1	3,500.00		0.00		0.00			PAIO - HAP	
149	RJ 45	piece	9.00	24	216.00	6	54.00	6	54.00	6	54.00	6	54.00	IRMO	

ITEM	COMMODITY (nomenclature & description)	UNIT	UNIT PRICE	TOTAL QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS								PROCUREMENT MODE	REQUESTING OFFICES
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT		
<b>CATEGORY III</b>															
<b>NOT AVAILABLE AT THE PROCUREMENT SERVICE</b>															
<b>SHOPPING</b>															
150	Samsung Toner ML 1640 (APCCD)	cart	2,800.00	12	33,600.00	6	16,800.00		0.00	6	16,800.00		0.00		PPSO
151	SIGN PEN, black (for certification/authentication)	pc	70.00	24	1,680.00	6	420.00	6	420.00	6	420.00	6	420.00		IRMO
152	Special envelop	pack	50.00	15	750.00	5	250.00			10	500.00				PAJO
153	Special paper for invitation, programme	pack	45.00	15	675.00	5	225.00			10	450.00				PAJO
154	SPECIAL PAPER, PPC, 90 gsm (10 sheets/set)	set	30.00	500	15,000.00	25	750.00	25	750.00		0.00		0.00		PAJO - HAP
155	Steel Cabinet, 3 drawers, 1 safe, gauge 20 (with individual lock)	unit	15,000.00	2	30,000.00	2	30,000.00		0.00		0.00		0.00		ERPO
156	Storage Plastic Container	unit	1,000.00	4	4,000.00	4	4,000.00		0.00		0.00		0.00		PPSO
157	STYROPOR paint, assorted color	piece	55.00	12	660.00	3	165.00	3	165.00	3	165.00	3	165.00		GSD - OFAM
158	STYROPOR, 1" x 4 x 8	piece	220.00	20	4,400.00	5	1,100.00	5	1,100.00	5	1,100.00	5	1,100.00		GSD - OFAM
159	SWITCH, 8 ports (LAMD)	unit	2,000.00	1	2,000.00	1	2,000.00		0.00		0.00		0.00		IRMO
160	TAPE FLAGS, plastic	pc.	35.00	8	280.00	8	280.00		0.00		0.00		0.00		ERPO
161	TAPE, double adhesive	pc.	100.00	4	400.00	4	400.00		0.00		0.00		0.00		ERPO
162	TERMINAL PAPER, Sharp FO P610	roll	900.00	20	18,000.00	5	4,500.00	5	4,500.00	5	4,500.00	5	4,500.00		IRMO
163	TONER CARTRIDGE for HP Laserjet 1006 (CB435A)	cartridge	300.00	3	900.00	1	300.00	1	300.00	1	300.00	1	300.00		OD - OFAM
163	TONER CARTRIDGE for HP Laserjet 1006 (HP CB435A 35A)	cartridge	3,500.00	12	42,000.00	3	10,500.00	3	10,500.00	3	10,500.00	3	10,500.00		GSD - OFAM
163	TONER CARTRIDGE for HP Laserjet 1006 (HP CB435A)	cartridge	3,000.00	24	72,000.00	6	18,000.00	6	18,000.00	6	18,000.00	6	18,000.00		CSLO
163	TONER CARTRIDGE for HP Laserjet 1006 (HP CB435A)	cartridge	3,000.00	16	48,000.00	4	12,000.00	4	12,000.00	4	12,000.00	4	12,000.00		IAS
163	TONER CARTRIDGE for HP Laserjet 1006 (HP CB435A)	cartridge		33	0.00	3	0.00	10	0.00	10	0.00	10	0.00		OAC-Limare
163	TONER CARTRIDGE for HP Laserjet 1006 (HP CB435A)	cartridge	3,000.00	10	30,000.00	5	15,000.00		0.00	5	15,000.00		0.00		OPND
163	TONER CARTRIDGE for HP Laserjet 1006 (HP CB435A) CMD, LAN	cartridge	2,600.00	20	52,000.00	5	13,000.00	5	13,000.00	5	13,000.00	5	13,000.00		IRMO
163	Toner Cartridge for HP Laserjet 1006 (HP Part#CB435A)	cartridge	2,700.00	30	81,000.00	7	18,900.00	8	21,600.00	8	21,600.00	7	18,900.00		HRDO
164	TONER CARTRIDGE for HP Laserjet 1102 (HP CE285A 85A)	cartridge	3,500.00	28	98,000.00	8	28,000.00	6	21,000.00	8	28,000.00	6	21,000.00		GSD - OFAM
164	Toner Cartridge for HP Laserjet 1102 (HP CE285A)	cartridge	3,500.00	12	42,000.00	6	21,000.00		0.00	6	21,000.00		0.00		CSLO
165	TONER CARTRIDGE for HP Laserjet 1120 (HP CB435A)	cartridge	3,000.00	12	36,000.00	6	18,000.00	0	0.00	6	18,000.00	0	0.00		CSLO
166	Toner cartridge for HP Laserjet P1006 (35A)	cartridge	3,000.00	12	36,000.00	3	9,000.00	3	9,000.00	2	6,000.00	4	12,000.00		SHOPPING
167	Toner cartridge for HP Laserjet P1102 (85A)	cartridge	3,000.00	6	18,000.00	2	6,000.00		0.00	2	6,000.00	2	6,000.00		ACCTG DIV.
168	TONER CARTRIDGE for HP Laserjet P1500 (HP CB 278A)	cartridge	3,000.00	4	12,000.00	2	6,000.00		0.00	2	6,000.00		0.00		OPND
169	TONER CARTRIDGE for HP Laserjet Pro M1132 MFP (HP CE285A) [85]	cartridge		26	0.00	5	0.00	7	0.00	7	0.00	7	0.00		OAC-Limare
170	TONER CARTRIDGE HP 1102 (85A) (OD) (RCAD)	cartridge	1,800.00	22	35,800.00	5	5,200.00	3	5,400.00	8	14,400.00	6	10,800.00		IRMO
171	TONER CARTRIDGE HP 1505 (36A) (RCAD)	cartridge	1,500.00	4	8,200.00	2	5,200.00	0	0.00	2	3,000.00	0	0.00		IRMO
172	TONER CARTRIDGE, CB435a (35A)	cartridge	2,964.00	40	118,560.00	10	29,640.00	10	29,640.00	10	29,640.00	10	29,640.00		OLA
173	Toner Cartridge, Canon, PG-830 (black)	cartridge	900.00	10	9,000.00	5	4,500.00	5	4,500.00		0.00		0.00		OLA
174	Toner Cartridge, Canon, PG-831 (colored)	cartridge	1,200.00	15	18,000.00	5	6,000.00	5	6,000.00	5	6,000.00		0.00		OLA
175	TONER CARTRIDGE, for Samsung Laserjet CLP 315, CLT-C409S Cyan	cartridge	2,000.00	2	4,000.00	1	2,000.00		0.00	1	2,000.00		0.00		OAC-DE LIMA
176	TONER CARTRIDGE, for Samsung Laserjet CLP 315, CLT-K409S Black	cartridge	2,300.00	8	18,400.00	2	4,600.00	2	4,600.00	2	4,600.00	2	4,600.00		OAC-DE LIMA
177	TONER CARTRIDGE, for Samsung Laserjet CLP 315, CLT-M409S Mag	cartridge	2,000.00	2	4,000.00	1	2,000.00		0.00	1	2,000.00		0.00		OAC-DE LIMA
178	TONER CARTRIDGE, for Samsung Laserjet CLP 315, CLT-Y409S Yellow	cartridge	2,000.00	2	4,000.00	1	2,000.00		0.00	1	2,000.00		0.00		OAC-DE LIMA
179	TONER CARTRIDGE, HP Laserjet 1006, CB435A black	cartridge	3,000.00	2	6,000.00	1	3,000.00		0.00	1	3,000.00		0.00		OAC-DE LIMA
179	TONER CARTRIDGE, HP Laserjet, 1006 CB435A black	cartridge	2,785.00	2	5,570.00	1	2,785.00		0.00	1	2,785.00		0.00		OCOM-FM
180	TONER Cartridge, HP Part. No. C3906F	cartridge	3,880.00	5	19,400.00	1	3,880.00	2	7,760.00	1	3,880.00	1	3,880.00		PRO
181	TONER Cartridge, HP Part. No. Q2613X	cartridge	3,983.00	3	11,949.00		0.00		0.00	2	7,966.00	1	3,983.00		PRO
182	TONER LEXMARK	cartridge	3,659.80	8	29,278.40	2	7,319.60	2	7,319.60	2	7,319.60	2	7,319.60		BCD
183	TONER, Cartridge HL 3040CN - (Brother) Black	cartridge	2,000.00	2	4,000.00	1	2,000.00		0.00	1	2,000.00		0.00		ERPO
184	TONER, Cartridge HL 3040CN - Cyan	cartridge	2,000.00	2	4,000.00	1	2,000.00		0.00	1	2,000.00		0.00		ERPO
185	TONER, Cartridge HL 3040CN - Magenta	cartridge	2,000.00	2	4,000.00	1	2,000.00		0.00	1	2,000.00		0.00		ERPO
186	TONER, Cartridge HL 3040CN - Yellow	cartridge	2,000.00	2	4,000.00	1	2,000.00		0.00	1	2,000.00		0.00		ERPO
187	Toner, Cartridge, SAMSUNG ML105 L	cartridge	3,000.00	10	30,000.00	5	15,000.00		0.00	5	15,000.00		0.00		COA
188	Toner, Cartridge, HP Laserjet Printer 1102	cartridge	3,000.00	10	30,000.00	5	15,000.00		0.00	5	15,000.00		0.00		COA
189	Top Glass (for table)	pc	1,500.00	1	1,500.00	1	1,500.00		0.00		0.00		0.00		ACCTG DIV.
190	TRASHBAG, plastic transparent XL	pack	50.00	50	2,500.00	25	1,250.00		0.00	25	1,250.00		0.00		ERPO
191	Trays, plastic (incoming,outgoing)	piece	1,000.00	4	4,000.00	2	2,000.00		0.00	2	2,000.00		0.00		GSD - OFAM
191	trays, plastic (incoming,outgoing)	piece		3	0.00	3	0.00		0.00		0.00		0.00		OAC-Limare
191	trays, plastic (incoming,outgoing)	piece	300.00	1	300.00	1	300.00		0.00		0.00		0.00		OD - OFAM
192	Trodal Ink	bottle	250.00	2	500.00		0.00	2	500.00		0.00		0.00		OCH



OFFICE: CSC CENTRAL OFFICES  
 CONSOLIDATED 2011 CSC ANNUAL PROCUREMENT PLAN (APP)

ITEM	COMMODITY (nomenclature & description)	UNIT	UNIT PRICE	TOTAL QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS								PROCUREMENT MODE	REQUESTING OFFICES
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT		
CATEGORY IV												SHOPPING			
NON-COMMON SUPPLIES AND MATERIALS															
OFAM															
	battery - lithium (for camera)	piece	500.00	8	4,000.00	2	1,000.00	2	1,000.00	2	1,000.00	2	1,000.00		GSD - OFAM
	rubber stamp	each	100.00	8	800.00	2	200.00	2	200.00	2	200.00	2	200.00		GSD - OFAM
	Special Board (10 pcs. per pack)	pack	70.00	12	840.00	3	210.00	3	210.00	3	210.00	3	210.00		GSD - OFAM
	specialty paper-assorted (for invitations)	pack	70.00	12	840.00	3	210.00	3	210.00	3	210.00	3	210.00		GSD - OFAM
	larpauline	each	1,000.00	8	8,000.00	2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00		GSD - OFAM
	Textile paint (assorted colors)	gal	200.00	8	1,600.00	2	400.00	2	400.00	2	400.00	2	400.00		GSD - OFAM
	Textile paint white	gal	200.00	8	1,600.00	2	400.00	2	400.00	2	400.00	2	400.00		GSD - OFAM
	Thick Plastic Bag transparent for AS 12" x 18"	piece	100.00	8	800.00	2	200.00	2	200.00	2	200.00	2	200.00		GSD - OFAM
	CD Marker, 7 mm	each	100.00	10	1,000.00	5	500.00		0.00	5	500.00		0.00		GSD - OFAM
	CD/DVD Label sticker	pc	100.00	10	1,000.00	5	500.00		0.00	5	500.00		0.00		GSD - OFAM
	disposable styro cups	packs	50.00	12	600.00	3	150.00	3	150.00	3	150.00	3	150.00		GSD - OFAM
	disposable bib (table napkins)	rolls	50.00	12	600.00	3	150.00	3	150.00	3	150.00	3	150.00		GSD - OFAM
	disposable gloves	piece	50.00	12	600.00	3	150.00	3	150.00	3	150.00	3	150.00		GSD - OFAM
	disposable plastic cups	pack	50.00	12	600.00	3	150.00	3	150.00	3	150.00	3	150.00	SHOPPING	GSD - OFAM
	LTO tape for PIDS backup	each	200.00	10	2,000.00	5	1,000.00		0.00	5	1,000.00		0.00		GSD - OFAM
	Moroccan binder folder, assorted colors, A4	each	50.00	40	2,000.00	10	500.00	10	500.00	10	500.00	10	500.00		GSD - OFAM
	Padlock 30mm	piece	200.00	8	1,600.00	2	400.00	2	400.00	2	400.00	2	400.00		GSD - OFAM
	paper linen	pack	50.00	8	400.00	2	100.00	2	100.00	2	100.00	2	100.00		GSD - OFAM
	paper sticker	pack	50.00	8	400.00	2	100.00	2	100.00	2	100.00	2	100.00		GSD - OFAM
	Purchase of food and meals for the meetings/activities in the Office of the Directors/OFAM . Meetings with CO/RO Directors/Staff on Issues relative to the Regular/ Special Projects of OFAM	months		12	66,000.00	4	16,500	4	16,500	4	16,500	4	16,500		OD-OFAM OD-OFAM
	Purchase of food and meals for the Meetings with CO/RO Directors/Staff on Special Projects of the Commission based on the CSC Road Map	months		12	66,000.00	4	16,500	4	16,500	4	16,500	4	16,500		OD-OFAM
	Set of Beddings Fitted Sheet, Flat sheet, one pair pillow case size (39 x 75)	set	1,000.00	50	50,000.00	50	50,000.00		0.00		0.00		0.00		OD-OFAM
	Curtains for Dormitory Use	panel	500.00	16	8,000.00	8	4,000.00	8	4,000.00		0.00		0.00		OD-OFAM
	Pillow (Standard Size) equivalent to Uratex Quality	piece	500.00	50	25,000.00	25	12,500.00	25	12,500.00		0.00		0.00		OD-OFAM
	Rugs	piece	200.00	12	2,400.00	6	1,200.00	6	1,200.00		0.00		0.00		OD-OFAM
	Bed Cover with CSC initials embroidered in Red & Blue color with striped blue color bordering the CSC, 39 x 75 size) material equivalent to Abet	piece	1,000.00	50	50,000.00	25	25,000.00	25	25,000.00		0.00		0.00		OD-OFAM
	Ironing/Updating out of e-NGAS implementation in CSC Regional Offices			0	122,900.00		0.00		0.00		0.00		122,900.00		ACCTG DIV. - OFAM
	Conduct of Orientation on the Use of Cash Advance & Disb/Payments			0	42,000.00		42,000.00		0.00		0.00		0.00		ACCTG DIV. - OFAM
	Conduct of CSC Accountants Conference			0	99,600.00		0.00		0.00		0.00		99,600.00		ACCTG DIV. - OFAM
	Refresher Course on GAAP			0	13,000.00		0.00		13,000.00		0.00		0.00		ACCTG DIV. - OFAM
	paper sticker	pack	11.00	11	121.00	3	33.00	2	22.00	3	33.00	3	33.00		BCD - OFAM
	battery - 9 volts, energizer	piece	150.00	40	6,000.00	10	1,500.00	10	1,500.00	10	1,500.00	10	1,500.00		BGMD-OFAM
	Philippine Flag, Ten (10) Feet x Five (5) Feet	piece	700.00	1	700.00		0.00	1	700.00		0.00		0.00		BGMD-OFAM
	Flag Rope, Cotton, 8 mm, 30 meters per roll	roll	400.00	1	400.00		0.00	1	400.00		0.00		0.00		BGMD-OFAM
	Safety Harness	pc	2,500.00	10	25,000.00	10	25,000.00		0.00		0.00		0.00		BGMD-OFAM
	Hard Hat or Skull Guard	pc	450.00	10	4,500.00	10	4,500.00		0.00		0.00		0.00		BGMD-OFAM
	Rope 50 meters per roll	roll	17,500.00	1	17,500.00	1	17,500.00		0.00		0.00		0.00		BGMD-OFAM



ITEM	COMMODITY (nomenclature & description)	UNIT	UNIT PRICE	TOTAL QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS								PROCUREMENT MODE	REQUESTING OFFICES
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT		
<b>CATEGORY IV</b>														SHOPPING	
	Triplex Switch, complete set, with plate cover, single pole	sets	200.00	5	1,000.00	5	1,000.00		0.00		0.00		0.00		BGMD-OFAM
	Heavy Duty Plug	pcs	25.00	20	500.00	20	500.00		0.00		0.00		0.00		BGMD-OFAM
	Rubber floor Molding (No. 1 " raceway)	feet	75.00	50	3,750.00	50	3,750.00		0.00		0.00		0.00		BGMD-OFAM
	Utility Box, Metal, Deep Type	pcs	15.00	30	450.00	30	450.00		0.00		0.00		0.00	SHOPPING	BGMD-OFAM
	PVC Molding, No 1	pc	100.00	25	2,500.00	25	2,500.00		0.00		0.00		0.00		BGMD-OFAM
	PVC Molding No 3/4	pc	80.00	25	2,000.00	25	2,000.00		0.00		0.00		0.00		BGMD-OFAM
	PVC Pipe No 1/2, Orange, Ordinary	pc	60.00	200	12,000.00	200	12,000.00		0.00		0.00		0.00		BGMD-OFAM
	Metal Box	pcs	35.00	20	700.00	20	700.00		0.00		0.00		0.00		BGMD-OFAM
	Octagonal Box, Metal	pcs	15.00	10	150.00	10	150.00		0.00		0.00		0.00		BGMD-OFAM
<b>GARDEN MATERIALS - BGMD</b>															
	Garden Soil	Truckload	4,000.00	4	16,000.00	1	4,000.00	1	4,000.00	1	4,000.00	1	4,000.00		BGMD-OFAM
	Urea Fertilizer, 50 Kg / sack	sack	1,800.00	4	7,200.00	1	1,800.00	1	1,800.00	1	1,800.00	1	1,800.00		BGMD-OFAM
	Complete Fertilizer, 50 Kg per sack	sack	1,500.00	4	6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00		BGMD-OFAM
	Malathion Plant Insecticides	liters	400.00	8	3,200.00	2	800.00	2	800.00	2	800.00	2	800.00		BGMD-OFAM
	Torton Liquid Fertilizer	liters	300.00	8	2,400.00	2	600.00	2	600.00	2	600.00	2	600.00		BGMD-OFAM
	Clay Flowerpots No 6 "	sack	20.00	400	8,000.00	100	2,000.00	100	2,000.00	100	2,000.00	100	2,000.00		BGMD-OFAM
	Clay Flowerpots No 8 "	sack	25.00	400	10,000.00	100	2,500.00	100	2,500.00	100	2,500.00	100	2,500.00		BGMD-OFAM
	Clay Flowerpots No 10 "	sack	35.00	400	14,000.00	100	3,500.00	100	3,500.00	100	3,500.00	100	3,500.00		BGMD-OFAM
	Clay Flowerpots No 12 "	sack	80.00	200	16,000.00	50	4,000.00	50	4,000.00	50	4,000.00	50	4,000.00		BGMD-OFAM
	Garden Hose	sack	25.00	200	5,000.00	50	1,250.00	50	1,250.00	50	1,250.00	50	1,250.00		BGMD-OFAM
	Metal Coupling for Garden Hose, 1/2 diameter	sack	40.00	16	640.00	4	160.00	4	160.00	4	160.00	4	160.00		BGMD-OFAM
<b>CARPENTRY SUPPLIES - BGMD</b>															
	Common Nail No 3	Keg	1,050.00	1	1,050.00	1	1,050.00		0.00		0.00		0.00		BGMD-OFAM
	Common Nail No 2	Keg	1,080.00	1	1,080.00	1	1,080.00		0.00		0.00		0.00		BGMD-OFAM
	Common Nail No 1 1/2	Keg	1,120.00	1	1,120.00	1	1,120.00		0.00		0.00		0.00		BGMD-OFAM
	Common Nail No 1	Keg	1,160.00	1	1,160.00	1	1,160.00		0.00		0.00		0.00		BGMD-OFAM
	Finishing Nail No 3	Keg	1,150.00	1	1,150.00	1	1,150.00		0.00		0.00		0.00		BGMD-OFAM
	Finishing Nail No 2	Keg	1,250.00	1	1,250.00	1	1,250.00		0.00		0.00		0.00		BGMD-OFAM
	Finishing Nail No 1 1/2	Keg	1,350.00	1	1,350.00	1	1,350.00		0.00		0.00		0.00		BGMD-OFAM
	Finishing Nail No 1	Keg	1,450.00	1	1,450.00	1	1,450.00		0.00		0.00		0.00		BGMD-OFAM
	Concrete Nail No 3	kls	90.00	10	900.00	10	900.00		0.00		0.00		0.00	SHOPPING	BGMD-OFAM
	Concrete Nail No 2	kls	90.00	10	900.00	10	900.00		0.00		0.00		0.00		BGMD-OFAM
	Marine Plywood No 1/4, 4x8	pcs	360.00	40	14,400.00	20	7,200.00	20	7,200.00		0.00		0.00		BGMD-OFAM
	Marine Plyboard No 3/4, 4x8	pcs	920.00	40	36,800.00	20	18,400.00	20	18,400.00		0.00		0.00		BGMD-OFAM
	Stickwell	gal	520.00	2	1,040.00	1	520.00		0.00		0.00		0.00		BGMD-OFAM
	Stickwell	Quart	150.00	10	1,500.00	5	750.00		0.00		0.00		0.00		BGMD-OFAM
	Door Locks, Heavy Duty, Starwheel	pcs	350.00	20	7,000.00	10	3,500.00		0.00		0.00		0.00		BGMD-OFAM
	Drawer Lock, 808	pcs	40.00	40	1,600.00	20	800.00		0.00		0.00		0.00		BGMD-OFAM
	Padlock, Big, Starwheel, 50 mm	pcs	300.00	20	6,000.00	10	3,000.00		0.00		0.00		0.00		BGMD-OFAM
	Padlock, Medium,	pcs	250.00	20	5,000.00	10	2,500.00		0.00		0.00		0.00		BGMD-OFAM
	Safety Hasp, Big	pcs	100.00	20	2,000.00	10	1,000.00		0.00		0.00		0.00		BGMD-OFAM
	Safety Hasp, Medium	pcs	75.00	20	1,500.00	10	750.00		0.00		0.00		0.00		BGMD-OFAM
	Tamsi, Medium size	roll	20.00	20	400.00	10	200.00		0.00		0.00		0.00		BGMD-OFAM
	Hook and Eye, Big	pcs	3.00	100	300.00	50	150.00		0.00		0.00		0.00		BGMD-OFAM
	Hook and Eye, Medium	pcs	2.00	100	200.00	50	100.00		0.00		0.00		0.00		BGMD-OFAM
<b>COMMUNICATION / NETWORKING - BGMD</b>															
	UTP Cable, Cat 5 E, Heavy Duty, 304 Meters per roll	roll	6,000.00	4	24,000.00	2	12,000.00		0.00		0.00		0.00		BGMD-OFAM
	UTP Cable, Cat 3 E, Heavy Duty, 304 meters per roll	roll	2,500.00	2	5,000.00	1	2,500.00		0.00		0.00		0.00		BGMD-OFAM
	RJ45 Connectors	pcs	12.00	200	2,400.00	100	1,200.00		0.00		0.00		0.00		BGMD-OFAM
	RJ 11 Connectors	pcs	5.00	40	200.00	20	100.00		0.00		0.00		0.00		BGMD-OFAM
	Max Module or Internet Outlet, Single with plate cover, flush type	sets	150.00	20	3,000.00	10	1,500.00		0.00		0.00		0.00		BGMD-OFAM
	PVC Pipe No 1/2, Orange Ordinary	pcs	65.00	100	6,500.00	50	3,250.00		0.00		0.00		0.00		BGMD-OFAM





ITEM	COMMODITY (nomenclature & description)	UNIT	UNIT PRICE	TOTAL QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS								PROCUREMENT MODE	REQUESTING OFFICES
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT		
<b>CATEGORY IV</b>												SHOPPING			
<b>ERPO</b>															
	BUBBLE SHEETS (for packing diskettes)	sheet	25.00	32	800.00	32	800.00		0.00		0.00		0.00		ERPO
	specialty paper (for loyalty certificates)	pack	50.00	10	500.00	10	500.00		0.00		0.00		0.00		ERPO
	Specialty Paper 10's per pack	pack	50.00	10	500.00	10	500.00		0.00		0.00		0.00		ERPO
	specialty paper-assorted (for invitations)	pack	50.00	10	500.00	10	500.00		0.00		0.00		0.00		ERPO
	TAPE FLAGS, plastic	pack	35.00	8	280.00	8	280.00		0.00		0.00		0.00		ERPO
	Trashbag, plastic transparent, XL	pcs	25.00	25	625.00	25	625.00		0.00		0.00		0.00		ERPO
	Four-Step Ladder	piece	1,500.00	1	1,500.00	1	1,500.00								ERPO
<b>HRDO</b>															
	LCD Screen Protector 20"		250.00	1	250.00	1	250.00		0.00		0.00		0.00		HRDO
	SDHC Memory Card 8 GB, TDK		780.00	1	780.00	1	780.00		0.00		0.00		0.00		HRDO
	Double Loop Wire Binder (for COMIX B2980 Wire Binding Machine), A4	piece	12.00	50	600.00	50	600.00		0.00		0.00		0.00		HRDO
	Double Loop Wire Binder (for COMIX B2980 Wire Binding Machine), A4	piece	14.00	50	700.00	50	700.00		0.00		0.00		0.00		HRDO
	Double Loop Wire Binder (for COMIX B2980 Wire Binding Machine), A4	piece	16.50	50	825.00	50	825.00		0.00		0.00		0.00		HRDO
	Double Loop Wire Binder (for COMIX B2980 Wire Binding Machine), A4	piece	18.50	50	925.00	50	925.00		0.00		0.00		0.00	SHOPPING	HRDO
	Double Loop Wire Binder (for COMIX B2980 Wire Binding Machine), A4	piece	20.50	50	1,025.00	50	1,025.00		0.00		0.00		0.00		HRDO
	Double Loop Wire Binder (for COMIX B2980 Wire Binding Machine), A4	piece	22.50	50	1,125.00	50	1,125.00		0.00		0.00		0.00		HRDO
	Special Board (10 pcs. per pack)	pack	27.00	30	810.00	10	270.00	10	270.00		270.00		270.00		HRDO
	Specialty Paper 10's per pack (Vellum, P.Cream, Elit Brand), A4 size	pack	25.00	150	3,750.00	50	1,250.00	50	1,250.00	50	1,250.00		1,250.00		HRDO
	video cartridge-MiniDV (Digital Video Cassette), Sony	cart	250.00	8	2,000.00	2	500.00	2	500.00	2	500.00	2	500.00		HRDO
<b>IAS</b>															
	Book - Office Dictionary	pc.	5,000.00	1	5,000.00	1	5,000.00		0.00		0.00		0.00		IAS
	Book - Office Thesaurus	pc.	5,000.00	1	5,000.00	1	5,000.00		0.00		0.00		0.00		IAS
	Books and other Reference Materials	set	20,000.00	1	20,000.00	1	20,000.00		0.00		0.00		0.00		IAS
<b>IRMO</b>															
	disposable gloves	boxes	150.00	2	300.00	2	300.00		0.00		0.00		0.00		IRMO
	DRAWER LOCK	Piece	50.00	10	500.00	8	400.00	0	0.00	2	100.00		100.00		IRMO
	disposable styro cups	packs	50.00	6	300.00	2	100.00	1	50.00	1	50.00	2	100.00		IRMO
	disposable bib (table napkins)	rolls	50.00	2	100.00	1	50.00		0.00	1	50.00		50.00		IRMO
	disposable plastic cups	pack	25.00	4	100.00	2	50.00		0.00		0.00	2	50.00		IRMO
	wood brass label/signages	each	1,000.00	4	4,000.00	4	4,000.00		0.00		0.00		0.00		IRMO
	Tarpauline	each	1,000.00	4	4,000.00		0.00	2	2,000.00	2	2,000.00		2,000.00		IRMO
	Philippine Flag	each	500.00	1	500.00	1	500.00		0.00		0.00		0.00		IRMO
	Decorative Glass Wall Paper	pc	500.00	8	4,000.00	8	4,000.00		0.00		0.00		0.00		IRMO
	TAPE, Double adhesive	piece	50.00	2	100.00	2	100.00		0.00		0.00		0.00		IRMO
	mask flat	boxes	75.00	6	450.00	3	225.00		0.00	3	225.00		225.00		IRMO
	Document Bag, water proof	pc	4,000.00	1	4,000.00	1	4,000.00		0.00		0.00		0.00		IRMO
	Air Ionizer/Purifier Hap-260 Filter	sets	1,300.00	16	20,800.00	4	5,200.00	4	5,200.00	4	5,200.00	4	5,200.00		IRMO
	Laboratory Gown (ERS)	bxs	200.00	10	2,000.00	10	2,000.00		0.00		0.00		0.00		IRMO
	Plyboard 3/4x4 x8 for Bookshel ves	pc	850.00	2	1,700.00	2	1,700.00		0.00		0.00		0.00		IRMO
	Plywood 1/4x4x8, for bookshelves	pc	400.00	3	1,200.00	3	1,200.00								IRMO
	1"x2"x8", S4S-KD, Local for bookshelves	pc	75.00	4	300.00	4	300.00								IRMO
	1"x1"x8", S4S-KD, Local for bookshelves	pc	50.00	6	300.00	6	300.00								IRMO
	1/2"x1"x8", S4S-KD, Local for bookshelves	pc	40.00	4	160.00	4	160.00								IRMO
	Silkwell for bookshelves	quart	150.00	1	150.00	1	150.00								IRMO
	Finishing Nails No. 2" for bookshelves	kl	75.00	1	75.00	1	75.00								IRMO
<b>OLA</b>															
	book ends	set	150.00	10	1,500.00	10	1,500.00		0.00		0.00		0.00		OLA

ITEM	COMMODITY (nomenclature & description)	UNIT	UNIT PRICE	TOTAL QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS								PROCUREMENT MODE	REQUESTING OFFICES
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT		
<b>CATEGORY IV</b>												SHOPPING			
	LEX LIBRIS: Jurisprudence	Lot	6,550.00	1	6,550.00		0.00	1	6,550.00		0.00		0.00		OLA
	LEX LIBRIS: Laws	Lot	7,000.00	1	7,000.00		0.00	1	7,000.00		0.00		0.00		OLA
	PAPER, peach, A-4, PPC, 80 gsm	ream	235.00	6	1,410.00	2	470.00	2	470.00	2	470.00		0.00		OLA
	Rubber Stamps	piece	150.00	10	1,500.00	10	1,500.00		0.00		0.00		0.00	SHOPPING	OLA
	SCRA Quick Index	Vol.	1,800.00	1	1,800.00		0.00		0.00		0.00	1	1,800.00		OLA
	Specialty Paper 10's per pack	pack	50.00	10	500.00		0.00	10	500.00		0.00		0.00		OLA
	SUPREME COURT REPORTS ANNOTATED (SCRA) Subscription)	Vol.	780.00	40	31,200.00		0.00		0.00		0.00	40	31,200.00		OLA
<b>OPMD</b>													OPMD		
	slide folder clear cover (L)	pc	12.50	50	625.00	50	625.00		0.00		0.00		0.00		OPMD
	bristol board	ream		1	0.00	1	0.00		0.00		0.00		0.00		OPMD
	Specialty Paper 10's per pack	pack	50.00	50	2,500.00	15	750.00	15	750.00	10	500.00	10	500.00		OPMD
	Specialty Paper 20's per pack (for appointments) CANON Laid 8 1/2 x 13	pack	30.00	5	150.00	2	60.00	1	30.00	1	30.00	1	30.00		OPMD
	document file box with cover (big)	piece		8	0.00	8	0.00		0.00		0.00		0.00		OPMD
	ID Jacket	pc	15.00	100	1,500.00	50	750.00	50	750.00		0.00		0.00		OPMD
	accu-cheer active strips 50s	boxes	1,163.00	3	3,489.00	3	3,489.00		0.00		0.00		0.00		OPMD
	acid etchant	pcs	400.00	3	1,200.00	1	400.00	1	400.00	1	400.00		0.00		OPMD
	afaxan tab	tabs	6.00	500	3,000.00	200	1,200.00	100	600.00	100	600.00	100	600.00		OPMD
	alcohol 70% solution 50 ml	btl	80.00	32	2,560.00	8	640.00	8	640.00	8	640.00	8	640.00		OPMD
	ambroxol 30 mg.	boxes	600.00	20	1,200.00		0.00		0.00	10	6,000.00		0.00		OPMD
	amoxicilin 500 mg.	boxes	1,100.00	25	27,500.00	10	11,000.00		0.00	15	16,500.00		0.00		OPMD
	articulating paper	boxes	100.00	4	400.00	3	300.00	1	100.00		0.00		0.00		OPMD
	bactroban cream	tube	275.00	3	825.00	3	825.00		0.00		0.00		0.00		OPMD
	Band aid	boxes	90.00	3	270.00	3	270.00		0.00		0.00		0.00		OPMD
	benadryl 50 mg.	tabs	22.00	100	2,200.00	25	550.00	25	550.00	25	550.00	25	550.00		OPMD
	benadryl ampule	amp	205.00	6	1,230.00	6	1,230.00		0.00		0.00		0.00		OPMD
	betadine solution 120 ml	btl	150.00	13	1,950.00	6	900.00		900.00	1	150.00		0.00		OPMD
	bonding agent	set	450.00	17	7,650.00	2	900.00	5	2,250.00	5	2,250.00	5	2,250.00		OPMD
	burs assorted	pcs	35.00	25	875.00		0.00	10	350.00	15	525.00		0.00		OPMD
	buscopan 10 mg.	tabs	10.00	100	1,000.00	25	250.00	25	250.00	25	250.00	25	250.00		OPMD
	buscopan ampule	amp	75.00	6	450.00	6	450.00		0.00		0.00		0.00		OPMD
	CaOH	set	800.00	2	1,600.00	2	1,600.00		0.00		0.00		0.00		OPMD
	carbicosteine 500 mg.	boxes	900.00	20	18,000.00	5	4,500.00	5	4,500.00	5	4,500.00	5	4,500.00	SHOPPING	OPMD
	calapres 75 mg.	tabs	18.00	200	3,600.00	50	900.00	50	900.00	50	900.00	50	900.00		OPMD
	calgut	pcs	50.00	24	1,200.00	6	300.00	6	300.00	6	300.00	6	300.00		OPMD
	cefalexin 500 mg.	boxes	1,900.00	25	47,500.00	10	19,000.00		0.00	15	28,500.00		0.00		OPMD
	celluloid strips	boxes	300.00	6	1,800.00	3	900.00	3	900.00		0.00		0.00		OPMD
	cloxacilin 500 mg.	boxes	1,250.00	20	25,000.00	10	12,500.00		0.00	10	12,500.00		0.00		OPMD
	cocoa butter	tube	100.00	4	400.00	1	100.00	1	100.00	1	100.00	1	100.00		OPMD
	colvan capsule	boxes	600.00	30	18,000.00	10	6,000.00	10	6,000.00	10	6,000.00		0.00		OPMD
	cottonballs	packs	50.00	12	600.00	3	150.00	3	150.00	3	150.00	3	150.00		OPMD
	dechloral sodium	boxes	700.00	15	10,500.00	5	3,500.00	5	3,500.00	5	3,500.00		0.00		OPMD
	dental floss	boxes	300.00	6	1,800.00	3	900.00	3	900.00		0.00		0.00		OPMD
	Disposable 3 ml syringe with needle	pcs	10.00	50	500.00	20	200.00	10	100.00	10	100.00	10	100.00		OPMD
	disposable 5 ml syringe with needle	pcs	10.00	50	500.00	20	200.00	10	100.00	10	100.00	10	100.00		OPMD
	disposable bib (table napkins)	rolls	80.00	24	1,920.00	6	480.00	6	480.00	6	480.00	6	480.00		OPMD
	disposable cups	packs	50.00	10	500.00	5	250.00		0.00	5	250.00		0.00		OPMD
	disposable gloves	boxes	200.00	10	2,000.00	5	1,000.00		0.00	5	1,000.00		0.00		OPMD
	disposable plastic cups	pack	50.00	12	600.00	3	150.00	3	150.00	3	150.00	3	150.00		OPMD
	disposable syringe 10 ml.	pcs	10.00	20	200.00	5	50.00	5	50.00	5	50.00	5	50.00		OPMD
	disposable syringe w/ needle 5 ml.	pack	20.00	50	1,000.00	20	400.00	10	200.00	10	200.00	10	200.00		OPMD
	disposable table napkin	packs	80.00	50	4,000.00	25	2,000.00		0.00	25	2,000.00		0.00		OPMD
	alica cream	tube	250.00	3	750.00	3	750.00		0.00		0.00		0.00		OPMD
	eye-mofeye drop	tube	80.00	3	240.00	3	240.00		0.00		0.00		0.00		OPMD
	femin temp cement	btl	350.00	4	1,400.00	2	700.00	2	700.00		0.00		0.00		OPMD

ITEM	COMMODITY (nomenclature & description)	UNIT	UNIT PRICE	TOTAL QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS								PROCUREMENT MODE	REQUESTING OFFICES
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT		
CATEGORY IV												SHOPPING			
	finishing strips	boxes	500.00	3	1,500.00	1	500.00	1	500.00	1	500.00		0.00		OPMD
	flamazine cream	boxes	300.00	3	900.00	3	900.00		0.00		0.00		0.00		OPMD
	glass ionomer	boxes	400.00	5	2,000.00	3	1,200.00	2	800.00		0.00		0.00		OPMD
	gloves small	boxes	200.00	12	2,400.00	3	600.00	3	600.00	3	600.00	3	600.00		OPMD
	handpiece bearing	set	3,000.00	1	3,000.00	1	3,000.00		0.00		0.00		0.00		OPMD
	hydrite tab.	tabs	11.00	100	1,100.00	25	275.00	25	275.00	25	275.00	25	275.00		OPMD
	hydrogen peroxide 20 volume	blf	100.00	3	300.00	1	100.00	1	100.00	1	100.00		0.00		OPMD
	isoridil 10 mg.	tabs	11.00	50	550.00	10	110.00	10	110.00	15	165.00	15	165.00		OPMD
	krenfil s tab	tab	4.75	1200	5,700.00	300	1,425.00	300	1,425.00	300	1,425.00	300	1,425.00		OPMD
	lancets (needle for blood testing)	pcs.	2.50	300	750.00	200	500.00		0.00	100	250.00		0.00		OPMD
	lidocaine 2% solution 50 ml	blf	100.00	2	200.00	2	200.00		0.00		0.00		0.00		OPMD
	Lidocane	boxes	600.00	5	3,000.00	3	1,800.00	2	1,200.00		0.00		0.00		OPMD
	Light cure composite	tubes	600.00	6	3,600.00	3	1,800.00	3	1,800.00		0.00		0.00		OPMD
	loperamide	boxes	600.00	15	9,000.00	5	3,000.00	5	3,000.00	5	3,000.00		0.00		OPMD
	celirizine tab.	boxes	2,800.00	20	56,000.00	5	14,000.00	5	14,000.00	5	14,000.00	5	14,000.00		OPMD
	lysol 720 ml	cans	180.00	4	720.00	1	180.00	3	540.00		0.00		0.00		OPMD
	mask flat	boxes	250.00	10	2,500.00	5	1,250.00		0.00	5	1,250.00		0.00		OPMD
	mask flat	boxes	200.00	6	1,200.00	2	400.00	2	400.00	2	400.00		0.00		OPMD
	Mediplus elastic bandage	rolls	60.00	5	300.00	5	300.00		0.00		0.00		0.00		OPMD
	Medioplast bandage	rolls	30.00	5	150.00	5	150.00		0.00		0.00		0.00		OPMD
	mefenamic acid 500 mg.	boxes	600.00	25	15,000.00	10	6,000.00	5	3,000.00	5	3,000.00	5	3,000.00		OPMD
	mylar strips	pcs	15.00	50	750.00	20	300.00	10	150.00	10	150.00	10	150.00		OPMD
	paracetamol 500 mg.	bxs	300.00	20	6,000.00	5	1,500.00	5	1,500.00	5	1,500.00	5	1,500.00		OPMD
	plasil 10 mg.	tabs	6.00	100	600.00	25	150.00	25	150.00	25	150.00	25	150.00		OPMD
	polishing 1 ups asstd.	pcs	25.00	24	600.00	6	150.00	6	150.00	6	150.00	6	150.00		OPMD
	prophy paste	tubes	70.00	20	1,400.00	5	350.00	5	350.00	5	350.00	5	350.00		OPMD
	sallua E 51 for tips (saliva ejector)	pcs	1.50	400	600.00	100	150.00	100	150.00	100	150.00	100	150.00		OPMD
	self-curing powder liquid	sets	400.00	8	3,200.00	2	800.00	2	800.00	2	800.00	2	800.00		OPMD
	serc 8 mg.	boxes	2,850.00	2	5,700.00	2	5,700.00		0.00		0.00		0.00		OPMD
	lagundo ascof forte	boxes	350.00	20	7,000.00	5	1,750.00	5	1,750.00	5	1,750.00	5	1,750.00		OPMD
	soft cotton buds	packs	30.00	3	90.00	3	90.00		0.00		0.00		0.00		OPMD
	sterile gauze pad 3x3	pcs	6.00	50	300.00	10	60.00	10	60.00	20	120.00	10	60.00		OPMD
	sterile gauze pad 4x8	pcs	10.00	50	500.00	10	100.00	10	100.00	20	200.00	10	100.00		OPMD
	surgical needle with suture	pack	250.00	5	1,250.00	5	1,250.00		0.00		0.00		0.00		OPMD
	tempack	boxes	300.00	4	1,200.00	4	1,200.00		0.00		0.00		0.00		OPMD
	tempra syrup 250 ml	blf	130.00	3	390.00	3	390.00		0.00		0.00		0.00		OPMD
	terumo G27	boxes	500.00	1	500.00	1	500.00		0.00		0.00		0.00		OPMD
	terumo G30	boxes	400.00	1	400.00	1	400.00		0.00		0.00		0.00		OPMD
	tissue	packs	80.00	6	480.00	3	240.00	3	240.00		0.00		0.00		OPMD
	longue depressor	pack	50.00	4	200.00	1	50.00	1	50.00	1	50.00	1	50.00		OPMD
	topical anesthesia	vials	400.00	12	4,800.00	3	1,200.00	3	1,200.00	3	1,200.00	3	1,200.00	SHOPPING	OPMD
	transpore first aide tape	rolls	55.00	10	550.00	5	275.00	5	275.00		0.00		0.00		OPMD
	calcibloc 5 mg	tabs	16.00	150	2,400.00	60	960.00	30	480.00	30	480.00	30	480.00		OPMD
	decorenac sodium 50 mg	bxs	700.00	15	10,500.00	6	4,200.00	3	2,100.00	3	2,100.00	3	2,100.00		OPMD
	ceproflaxacin 500 ml	bxs	2,700.00	12	32,400.00	4	10,800.00	4	10,800.00	4	10,800.00	4	10,800.00		OPMD
	coldaser tab	bxs	390.00	12	4,680.00	4	1,560.00	4	1,560.00	4	1,560.00	4	1,560.00		OPMD
	Loratadine 10 ml.	bxs	1,900.00	12	22,800.00	4	7,600.00	4	7,600.00	4	7,600.00	4	7,600.00		OPMD
	Gel Maucid 200 ml	bxs	350.00	12	4,200.00	4	1,400.00	4	1,400.00	4	1,400.00	4	1,400.00		OPMD
	Bronchosmec tab	bxs	600.00	8	4,800.00	2	1,200.00	2	1,200.00	2	1,200.00	2	1,200.00		OPMD
															OPMIS
	OPMIS														OPMIS
	battery - 9 volts, energizer	piece	50.00	8	400.00	4	200.00		0.00	3	150.00	1	50.00		OPMIS
	book ends	set	250.00	2	500.00	2	500.00		0.00		0.00		0.00		OPMIS
	BUBBLE SHEETS (for packing diskettes)	sheet	20.00	2	40.00	1	20.00		0.00	1	20.00		0.00		OPMIS
	CD Binder, 50 CD capacity	each	100.00	1	100.00	1	100.00		0.00		0.00		0.00		OPMIS
	Cd Marker, .7 mm	each	70.00	1	70.00	1	70.00		0.00		0.00		0.00		OPMIS

ITEM	COMMODITY (nomenclature & description)	UNIT	UNIT PRICE	TOTAL QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS								PROCUREMENT MODE	REQUESTING OFFICES
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT		
<b>CATEGORY IV</b>												SHOPPING			
	Clearbook, F4 (40 pkts)	each	150.00	2	300.00	2	300.00			0.00		0.00			OPMIS
	Clipper Refill, 50/box	each	50.00	1	50.00	1	50.00			0.00		0.00			OPMIS
	ID Jacket	pc	30.00	180	5,400.00	115	3,450.00			0.00	65	1,950.00			OPMIS
	ID Strap	piece	15.00	50	750.00	50	750.00			0.00		0.00			OPMIS
	Moroccan binder folder, assorted colors, A4	each	6.00	20	120.00	10	60.00	10	60.00			0.00			OPMIS
	RJ45 Connector	piece	10.00	50	500.00	50	500.00			0.00		0.00			OPMIS
	safety hasp 115mm	piece	120.00	1	120.00	1	120.00			0.00		0.00			OPMIS
	SIGN PEN, 0.5 - green	piece	30.00	4	120.00		0.00	2	60.00			0.00	2	60.00	OPMIS
	TAPE, Double adhesive	piece	200.00	4	800.00	2	400.00			0.00	2	400.00			OPMIS
	tarpauline	each	1,666.67	12	20,000.04	6	10,000.02			0.00	6	10,000.02			OPMIS
	Transparent Binder Cover, clear, A4	each	15.00	20	300.00	10	150.00	10	150.00			0.00			OPMIS
	UTP Cable Connector	piece	35.00	50	1,750.00	50	1,750.00			0.00		0.00			OPMIS
	UTP Cable CAT5e	box	5,000.00	1	5,000.00	1	5,000.00			0.00		0.00			OPMIS
	Mask Flat - Medical and Dental Supplies	box	120	16	1,920.00	4	480.00	4	480.00	4	480.00	4	480.00		OPMIS
	Electrical Tape - Electrical Supplies	piece	50	1	50.00	1	50.00			0.00		0.00			OPMIS
															OPMIS - CSC Wide
	<b>OPMIS - CSC Wide</b>														
	Klen 1101, All Purpose Degreaser	gal	150.00	8	1,200.00	2	300.00	2	300.00	2	300.00	2	300.00		OPMIS - CSC Wide
	Moroccan binder folder, assorted colors, A4	each	6.00	0	0.00		0.00			0.00		0.00			OPMIS - CSC Wide
	Rags, cotton, pure white	kilo	80.00	40	3,200.00	10	800.00	10	800.00	10	800.00	10	800.00		OPMIS - CSC Wide
	RJ45 (UTP Ethernet Cable Termination)	piece	10.00	100	1,000.00	100	1,000.00			0.00		0.00			OPMIS - CSC Wide
	safety hasp 115mm	piece	120.00	0	0.00		0.00			0.00		0.00			OPMIS - CSC Wide
	SIGN PEN, 0.5 - green	piece	30.00	0	0.00		0.00			0.00		0.00			OPMIS - CSC Wide
	TAPE, Double adhesive	piece	200.00	0	0.00		0.00			0.00		0.00			OPMIS - CSC Wide
	tarpauline	each	1,666.67	0	0.00		0.00			0.00		0.00			OPMIS - CSC Wide
	Transparent Binder Cover, clear, A4	each	15.00	0	0.00		0.00			0.00		0.00			OPMIS - CSC Wide
	Utility Box Plastic Container	piece	300.00	2	600.00	2	600.00			0.00		0.00			OPMIS - CSC Wide
	UTP CAT5e Connector	piece	35.00	50	1,750.00	50	1,750.00			0.00		0.00			OPMIS - CSC Wide
	UTP CAT5e Ethernet Cable (1box)	box	5,000.00	1	5,000.00	1	5,000.00			0.00		0.00			OPMIS - CSC Wide
	Mask Flat - Medical and Dental Supplies	box	120	0	0.00		0.00			0.00		0.00			OPMIS - CSC Wide
	Electrical Tape - Medical and Dental Supplies	piece	50	0	0.00		0.00			0.00		0.00			OPMIS - CSC Wide
															PAIO - HAP
	<b>PAIO - HAP</b>														
	battery - lithium (for camera)	piece	100.00	5	500.00	5	500.00			0.00		0.00			PAIO - HAP
	BUBBLE SHEETS (for cd/vcd and diskettes)	sheet	15.00	10	150.00	2	30.00			0.00		0.00			PAIO - HAP
	CD/VCD/DVD CASE, Circular	piece	10.00	800	8,000.00	300	3,000.00	100	1,000.00	100	1,000.00	300	3,000.00		PAIO - HAP
	CD/VCD/DVD CASE, Circular label sticker	pc	2.00	750	1,500.00	300	600.00	100	200.00	50	100.00	300	600.00	SHOPPING	PAIO - HAP
	ID Jacket	pc	20.00	55	1,100.00	55	1,100.00			0.00		0.00			PAIO - HAP
	ID Strap	piece	10.00	55	550.00	55	550.00			0.00		0.00			PAIO - HAP
	SIGN PEN, 7 - black	piece	35.30	8	282.40	4	141.20			0.00	4	141.20			PAIO - HAP
	Specialty Paper 10's per pack	pack	30.00	40	1,200.00	20	600.00			0.00	20	600.00			PAIO - HAP
	specialty paper-assorted (for invitations)	pack	30.00	20	600.00	20	600.00			0.00		0.00			PAIO - HAP
	TAPE FLAGS, plastic	pack	25.00	20	500.00	15	375.00	5	125.00			0.00			PAIO - HAP
	TAPE, Double adhesive	piece		4	0.00	2	0.00	2	0.00			0.00			PAIO - HAP
	wood brass label/signages	each	1,500.00	15	22,500.00	15	22,500.00			0.00		0.00			PAIO - HAP
															PRO
	<b>PRO</b>														
	Rubber Stamps	piece	50.00	10	500.00	10	500.00			0.00		0.00			PRO
	SIGN PEN, 0.5 - green	piece	164.00	4	656.00	2	328.00			0.00	2	328.00			PRO
	disposable styro cups	pack	50.00	80	4,000.00	20	1,000.00	20	1,000.00	20	1,000.00	20	1,000.00		PRO
	document file box with cover	piece	75.00	40	3,000.00	20	1,500.00			0.00	20	1,500.00			PRO
	DRAWER LOCK	Piece	100.00	12	1,200.00	6	600.00	6	600.00			0.00			PRO
	ID Jacket	pc	15.00	200	3,000.00		0.00	100	1,500.00	100	1,500.00				PRO
	ID Strap	piece	10.00	200	2,000.00		0.00	100	1,000.00	100	1,000.00				PRO



ITEM	COMMODITY (nomenclature & description)	UNIT	UNIT PRICE	TOTAL QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS								PROCUREMENT MODE	REQUESTING OFFICES
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT		
CATEGORY IV												SHOPPING			
HRDO															
Paper Sticker 10's	pack	30.00	30	900.00	15	450.00	15	450.00		0.00				HRDO - Spl. Proj.	
Special Board 10's per pack, legal, white, elit	pack	27.00	40	1,080.00	20	540.00	20	540.00		0.00		0.00		HRDO - Spl. Proj.	
Specialty Paper 10's per pack, legal, vellum p.cream, elit	pack	25.00	200	5,000.00	100	2,500.00	100	2,500.00		0.00		0.00		HRDO - Spl. Proj.	
Sliding Folder	piece	43.75	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.	
Special Plastic Folder	piece	45.00	250	11,250.00	100	4,500.00	150	6,750.00		0.00		0.00		HRDO - Spl. Proj.	
Tarpaulin	piece	600.00								0.00		0.00		HRDO - Spl. Proj.	
Tokens of Appreciation	piece	200.00	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.	
Paper Sticker 10's	pack	30.00	5	150.00	5	150.00		0.00		0.00		0.00		HRDO - Spl. Proj.	
Special Board 10's per pack, legal, white, elit	pack	27.00	10	270.00	10	270.00		0.00		0.00		0.00		HRDO - Spl. Proj.	
Specialty Paper 10's per pack, legal, vellum p.cream, elit	pack	25.00	15	375.00	15	375.00		0.00		0.00		0.00		HRDO - Spl. Proj.	
Sliding Folder	piece	43.75	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.	
Special Plastic Folder	piece	45.00	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.	
Tarpaulin	piece	600.00	1	600.00	1	600.00		0.00		0.00		0.00		HRDO - Spl. Proj.	
Tokens of Appreciation	piece	200.00	6	1,200.00	6	1,200.00		0.00		0.00		0.00		HRDO - Spl. Proj.	
Conference Kit	piece	200.00	80	16,000.00	80	16,000.00		0.00		0.00		0.00		HRDO - Spl. Proj.	
Media Tokens	piece	150.00	8	1,200.00	8	1,200.00		0.00		0.00		0.00		HRDO - Spl. Proj.	
Paper Sticker 10's	pack	30.00	5	150.00	5	150.00		0.00		0.00		0.00		HRDO - Spl. Proj.	
Special Board 10's per pack, legal, white, elit	pack	27.00	10	270.00	10	270.00		0.00		0.00		0.00		HRDO - Spl. Proj.	
Specialty Paper 10's per pack, legal, vellum p.cream, elit	pack	25.00	40	1,000.00	40	1,000.00		0.00		0.00		0.00		HRDO - Spl. Proj.	
Sliding Folder	piece	43.75	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.	
Special Plastic Folder	piece	45.00	150	6,750.00	150	6,750.00		0.00		0.00		0.00		HRDO - Spl. Proj.	
Tarpaulin	piece	600.00						0.00		0.00		0.00		HRDO - Spl. Proj.	
Tokens of Appreciation	piece	200.00	131	26,200.00	131	26,200.00		0.00		0.00		0.00		HRDO - Spl. Proj.	
Paper Sticker 10's	pack	30.00	5	150.00	5	150.00		0.00		0.00		0.00		HRDO - Spl. Proj.	
Special Board 10's per pack, legal, white, elit	pack	27.00	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.	
Specialty Paper 10's per pack, legal, vellum p.cream, elit	pack	25.00	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.	
Sliding Folder	piece	43.75	40	1,750.00	40	1,750.00		0.00		0.00		0.00		HRDO - Spl. Proj.	
Special Plastic Folder	piece	45.00	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.	
Tarpaulin	piece	600.00						0.00		0.00		0.00		HRDO - Spl. Proj.	
Tokens of Appreciation	piece	200.00	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.	
Paper Sticker 10's	pack	30.00	2	60.00		0.00		0.00	2	60.00		0.00		HRDO - Spl. Proj.	
Special Board 10's per pack, legal, white, elit	pack	27.00	3	81.00		0.00		0.00	3	81.00		0.00		HRDO - Spl. Proj.	
Specialty Paper 10's per pack, legal, vellum p.cream, elit	pack	25.00	5	125.00		0.00		0.00	5	125.00		0.00		HRDO - Spl. Proj.	
Sliding Folder	piece	43.75	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.	
Special Plastic Folder	piece	45.00	38	1,710.00		0.00		0.00	38	1,710.00		0.00		HRDO - Spl. Proj.	
Tarpaulin	piece	600.00						0.00		0.00		0.00		HRDO - Spl. Proj.	
Tokens of Appreciation	piece	200.00	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.	
Paper Sticker 10's	pack	30.00	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.	
Special Board 10's per pack, legal, white, elit	pack	27.00	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.	
Specialty Paper 10's per pack, legal, vellum p.cream, elit	pack	25.00	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.	
Sliding Folder	piece	43.75	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.	
Special Plastic Folder	piece	45.00	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.	
Tarpaulin	piece	600.00						0.00		0.00		0.00		HRDO - Spl. Proj.	
Tokens of Appreciation	piece	200.00	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.	
Paper Sticker 10's	pack	30.00	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.	
Special Board 10's per pack, legal, white, elit	pack	27.00	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.	
Specialty Paper 10's per pack, legal, vellum p.cream, elit	pack	25.00	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.	

ITEM	COMMODITY (nomenclature & description)	UNIT	UNIT PRICE	TOTAL QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS								PROCUREMENT MODE	REQUESTING OFFICES
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT		
	<b>CATEGORY IV</b>													SHOPPING	
	Sliding Folder	piece	43.75	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.
	Special Plastic Folder	piece	45.00	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.
	Tarpaulin	piece	600.00	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.
	Tokens of Appreciation	piece	200.00	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.
	Paper Sticker 10's	pack	30.00	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.
	Special Board 10's per pack, legal, white, elit	pack	27.00	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.
	Specialty Paper 10's per pack, legal, vellum p.cream, elit	pack	25.00	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.
	Sliding Folder	piece	43.75	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.
	Special Plastic Folder	piece	45.00	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.
	Tarpaulin	piece	600.00	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.
	Tokens of Appreciation	piece	200.00	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.
	Paper Sticker 10's	pack	30.00	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.
	Special Board 10's per pack, legal, white, elit	pack	27.00	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.
	Specialty Paper 10's per pack, legal, vellum p.cream, elit	pack	25.00	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.
	Sliding Folder	piece	43.75	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.
	Special Plastic Folder	piece	45.00	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.
	Tarpaulin	piece	600.00	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.
	Tokens of Appreciation	piece	200.00	0	0.00		0.00		0.00		0.00		0.00		HRDO - Spl. Proj.
	Paper Sticker 10's	pack	30.00	15	450.00	15	450.00	0	0.00	0	0.00		0.00		HRDO - Spl. Proj.
	Special Board 10's per pack, legal, white, elit	pack	27.00	20	540.00	20	540.00	0	0.00	0	0.00		0.00		HRDO - Spl. Proj.
	Specialty Paper 10's per pack, legal, vellum p.cream, elit	pack	25.00	100	2,500.00	100	2,500.00	0	0.00	0	0.00		0.00		HRDO - Spl. Proj.
	Sliding Folder	piece	43.75	40	1,750.00	40	1,750.00	0	0.00	0	0.00		0.00		HRDO - Spl. Proj.
	Special Plastic Folder	piece	45.00	100	4,500.00	100	4,500.00	0	0.00	0	0.00		0.00		HRDO - Spl. Proj.
	Tarpaulin	piece	600.00	1	600.00	1	600.00								HRDO - Spl. Proj.
	Tokens of Appreciation	piece	200.00	6	1,200.00	6	1,200.00								HRDO - Spl. Proj.
	Conference Kit	piece	200.00	80	16,000.00	80	16,000.00								HRDO - Spl. Proj.
	Paper Sticker 10's	pack	30.00	15	450.00	15	450.00	0	0.00	0	0.00		0.00		HRDO - Spl. Proj.
	Special Board 10's per pack, legal, white, elit	pack	27.00	20	540.00	20	540.00	0	0.00	0	0.00		0.00		HRDO - Spl. Proj.
	Specialty Paper 10's per pack, legal, vellum p.cream, elit	pack	25.00	100	2,500.00	100	2,500.00	0	0.00	0	0.00		0.00		HRDO - Spl. Proj.
	Sliding Folder	piece	43.75	40	1,750.00	40	1,750.00	0	0.00	0	0.00		0.00		HRDO - Spl. Proj.
	Special Plastic Folder	piece	45.00	100	4,500.00	100	4,500.00	0	0.00	0	0.00		0.00		HRDO - Spl. Proj.
	Tarpaulin	piece	600.00	1	600.00	1	600.00								HRDO - Spl. Proj.
	Tokens of Appreciation	piece	200.00	6	1,200.00	6	1,200.00								HRDO - Spl. Proj.
	Conference Kit	piece	200.00	80	16,000.00	80	16,000.00								HRDO - Spl. Proj.
	Media Tokens	piece	150.00	8	1,200.00	8	1,200.00								HRDO - Spl. Proj.

ITEM	COMMODITY (nomenclature & description)	UNIT	UNIT PRICE	TOTAL QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS								PROCUREMENT MODE	REQUESTING OFFICES
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT		
<b>CATEGORY IV</b>												SHOPPING			
	Flash Drive, 8 GB, Datatraveler brand with and blue color	unit	775.00	4	3,100.00	4	3,100.00		0.00		0.00		0.00		IAS
	Journals/Magazines Subscription	lot	20,000.00	1	20,000.00	1	20,000.00		0.00		0.00		0.00		IRMO
	Mouse (optical and retractable, for RCL's laptop)	unit	400.00	1	400.00	1	400.00		0.00		0.00		0.00		OAC-Limare
	Mouse Pad	piece	50.00	4	200.00	4	200.00		0.00		0.00		0.00		OAC-Limare
	Newspaper Subscription	pc	18.00	792	14,256.00	198	3,564.00	198	3,564.00	198	3,564.00	198	3,564.00		IRMO
	Photoconductor Kit for Lexmark E232 Printer (Roller/Fuse) (for GSD's d	unit	7,000.00	1	7,000.00	1	7,000.00		0.00		0.00		0.00		GSD-OFAM
	RJ45 Connector (10 pcs per pack)	pack	5,000.00	1	5,000.00	1	5,000.00		0.00		0.00		0.00		OPMD
	<b>TOTAL</b>				<b>2,854,218.44</b>		<b>1,455,881.72</b>		<b>274,048.50</b>		<b>719,327.72</b>		<b>404,960.50</b>		


Recommending Approval:


Approved:


**CSC-CO Bids and Awards Committee (BAC)**

  
Ascom ROGELIO C. LIMARE  
BAC Chair

  
Dir. AZUCENA PEREZ-ESLETA  
BAC Vice Chair

  
Dir. MARIVIC A. CALADO-ATUD  
BAC Regular Member

  
Dir. ALEXIS P. TABINO  
BAC Regular Member

  
FRANCISCO T. DUQUE III, MD, MSc  
CSC Chairman





ITEM	COMMODITY (nomenclature & description)	UNIT	UNIT PRICE	TOTAL QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS				PROCUREMENT MODE	REQUESTING OFFICES				
						1st Quarter QTY.	1st Quarter AMOUNT	2nd Quarter QTY.	2nd Quarter AMOUNT			3rd Quarter QTY.	3rd Quarter AMOUNT	4th Quarter QTY.	4th Quarter AMOUNT
<b>CATEGORY V</b>															
										<b>PUBLIC</b>					
										<b>BIDDING</b>					
115	Multimedia Speaker (Motion 2.0 Channel)	unit	500.00	1	500.00	1	500.00		0.00		0.00		0.00		HRDO
116	Office desks	unit	2,500.00	3	7,500.00	3	7,500.00		0.00		0.00		0.00		OAC-Limare
117	Oven Toaster	unit	1,200.00	1	1,200.00	1	1,200.00		0.00		0.00		0.00		PPSO
118	Pallet (4 pcs.) (for GSD Use)	set	1,500.00	1	1,500.00	1	1,500.00		0.00		0.00		0.00		GSD-OFAM
119	Pallet Jack, 4 tons capacity (for GSD Use)	set	10,000.00	1	10,000.00	1	10,000.00		0.00		0.00		0.00		GSD-OFAM
120	Pheriperals for newly acquired server for TBIS project: LCD-LED m		20,000.00	1	20,000.00	1	20,000.00								ERPO
121	Power Amplifier, Carvin, 2 x 1000 Watts (BSS Use)	unit	70,000.00	1	70,000.00	1	70,000.00		0.00		0.00		0.00		BGMD - OFAM
122	Power Amplifier, Carvin, 2 x 150 Watts ( For BSS Use)	unit	20,000.00	2	40,000.00	2	40,000.00		0.00		0.00		0.00		BGMD - OFAM
123	Printer EPSON STYLUS PHOTO T60 (reqd. by OD & CBD)	unit	8,695.00	2	17,390.00	2	17,390.00		0.00		0.00		0.00		HRDO
124	Printer (colored)	unit	12,000.00	1	12,000.00	1	12,000.00		0.00		0.00		0.00		ACCTG DIV. -
125	Printer HP Officejet 6000	unit	6,000.00	1	6,000.00	1	6,000.00		0.00		0.00		0.00		ERPO
126	Printer Inkjet All-in-One (Print/Copy/Scan-EPSON ME OFFICE 900WD); 4-color Ink System; Inktype-Epson	unit	9,800.00	1	9,800.00	1	9,800.00		0.00		0.00		0.00		HRDO
127	Printer Laser Jet, HP 1020	unit	25,000.00	1	25,000.00	1	25,000.00								OPMD
128	Printer Laserjet (HP 1006) (reqd. by PPED)	unit	8,000.00	1	8,000.00	1	8,000.00		0.00		0.00		0.00		HRDO
129	Printer, colored	set	15,000.00	1	15,000.00	1	15,000.00		0.00		0.00		0.00		PAIO
130	Printer, HP color Laserjet CP 1215	1	20,000.00	1	20,000.00	1	20,000.00		0.00		0.00		0.00		PAIO - HAP
131	Printer, HP Deskjet, colored, brand new	unit	25,000.00	1	25,000.00	1	25,000.00		0.00		0.00		0.00		CSLO
132	Printer, HP Laserjet 1020 , brand new	unit	10,000.00	1	10,000.00	1	10,000.00		0.00		0.00		0.00		CSLO
133	Printer, HP Laserjet 1106 or 1102, brand new	unit	10,000.00	1	10,000.00	1	10,000.00		0.00		0.00		0.00		CSLO
134	Refrigerator	Unit	7,000.00	1	7,000.00	1	7,000.00		0.00		0.00		0.00		OLA
135	Refrigerator cu ft 2-door , gray or silver color. No frost	piece	20,000.00	1	20,000.00	1	20,000.00		0.00		0.00		0.00		OCH
136	Refrigerator Single door; 7 cubic feet; semi defrost system	unit	12,000.00	1	12,000.00	1	12,000.00		0.00		0.00		0.00		OAC-Limare
137	Refrigerator, 1 unit Refrigerator , 5 cu. Ft.(replacement of	unit	15000	1	15,000.00	1	15,000.00		0.00		0.00		0		COA
138	Scaffolding, 40 pairs, with 8 Rubber Wheel with Locks	Lot	100,000.00	1	100,000.00	1	100,000.00		0.00		0.00		0.00		BGMD - OFAM
139	Scanner	unit	10,000.00	1	10,000.00		0.00	1	10,000.00		0.00		0.00		BCD - OFAM
140	Scanner	unit	10,000.00	1	10,000.00	1	10,000.00		0.00		0.00		0.00		OAC- DE LIMA
141	SCANNER, HP Flatbed	unit	20,000.00	1	20,000.00	1	20,000.00		0.00		0.00		0.00		CSLO
142	Selected Reference Materials for the conduct of Test Item V	unit	20,000.00	1	20,000.00	1	20,000.00		0.00		0.00		0.00		ERPO
143	Sofa, upholstered	set	6,000.00	1	6,000.00	1	6,000.00		0.00		0.00		0.00		HRDO
144	Software Procurement for Internet-based DTMS	package	450,000.00	1	450,000.00					1	450,000.00				IRMO
145	Software: Test Item Analysis	lot	200,000.00	1	200,000.00	1	200,000.00								ERPO
146	Software: Test Bank Information System	lot	500,000.00	1	500,000.00	1	500,000.00								ERPO
147	Speakers, 1000 Watts, Three (2) way, with 18 " JBL Woofer diameter, with Tripod, (BSS Use)	Pair	70,000.00	1	70,000.00	1	70,000.00		0.00		0.00		0.00		BGMD - OFAM
148	Stand Fan (for Library use)	unit	1,200.00	1	1,200.00	1	1,200.00		0.00		0.00		0.00		IRMO
149	Stand Fan, 16" diameter (for GSD Use)	unit	2,000.00	2	4,000.00		0.00	2	4,000.00		0.00		0.00		GSD-OFAM
150	Stapler, Heavy duty, long stapler (for Bookbinding), for GS	unit	10,000.00	2	20,000.00	2	20,000.00		0.00		0.00		0.00		GSD-OFAM
151	Sun T2000 Memory (2GB) for the CSC PIDS Server	unit	30,000.00	1	30,000.00	1	30,000.00		0.00		0.00		0.00		OPMIS- CSC WIDE
152	Super Micro SCSI Controller Card - for the GHRMIS Server	unit	50,000.00	1	50,000.00	1	50,000.00		0.00		0.00		0.00		OPMIS- CSC WIDE
153	Tape Recorder	pc	3,500.00	1	3,500.00	1	3,500.00		0.00		0.00		0.00		PRO
154	UPS	unit	2,500.00	1	2,500.00	1	2,500.00		0.00		0.00		0.00		OAC- DE LIMA
155	UPS (Ana-PSSD)	pc	4,000.00	1	4,000.00	1	4,000.00		0.00		0.00		0.00		PPSO
156	UPS for One (1) Desktop Computer and One (1) Printer	unit	3,000.00	3	9,000.00	2	6,000.00	1	3,000.00		0.00		0.00		PRO
157	Vacuum Cleaner for Cleaning of Vehicles, etc.	unit	30,000.00	1	30,000.00	1	30,000.00		0.00		0.00		0.00		GSD-OFAM
158	Various computer parts as replacement : Hard disk, Mem	unit	10,000.00	2	20,000.00		0.00	1	10,000.00		0.00	1	10,000.00		PRO
159	Various computer parts as replacement : Hard disk, Mem	unit	30,000.00	1	30,000.00		0.00	1	30,000.00		0.00		0.00		GSD-OFAM
160	Various computer parts as replacement: Hard disk, Memor	lot	20,000.00	1	20,000.00	1	20,000.00		0.00		0.00		0.00		ERPO
161	Vehicle Ramp, Supply and Fabrication of Vehicle Ramp	unit	100,000.00	1	100,000.00	1	100,000.00		0.00		0.00		0.00		GSD-OFAM
162	Venetian Blinds	set	3,000.00	10	30,000.00	10	30,000.00		0.00		0.00		0.00		PPSO



OFFICE: CSC CENTRAL OFFICES  
 CONSOLIDATED 2011 CSC ANNUAL PROCUREMENT PLAN (APP)

ITEM	COMMODITY (nomenclature & description)	UNIT	UNIT PRICE	TOTAL QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS				PROCUREMENT MODE	REQUESTING OFFICES			
						1st Quarter QTY.	AMOUNT	2nd Quarter QTY.	AMOUNT			3rd Quarter QTY.	AMOUNT	4th Quarter QTY.
<b>CATEGORY VI</b>														
<b>SERVICES</b>														
												PUBLIC BIDDING/ NEGOTIATED PROCUREMENT		
1	Catering Services for the Workshop: 1. Test Item Writing Workshop (live-out) AM/PM Snacks & Lunch @Php 350.00 /pax/day x 24 pax Php 8,400.00 (18 Special Examiners, 2 Directors & 4 TSDS Staff) x 3 days	lot	25,200.00	1	25,200.00	1	25,200.00					ERPO		
2	Accommodation and Food for the following: 2. ERPO Staff Development for 2011 (P2,000.00 x 2 days x 30 pax)	lot	120,000.00	1	120,000.00			1	120,000.00			ERPO		
3	Publication Services : Publication of Resolutions	lot	50,000.00	2	100,000.00	1	50,000.00			1	50,000.00	PPSO		
4	Publication Services : Publication of Resolutions	lot	20,000.00	5	100,000.00	1	20,000.00	2	40,000.00	1	20,000.00	PPSO		
5	Accommodation and Food for the following: 1. ERPO Strategic Planning for 2012 Work and Financial Plan (P2,000.00 x 3 days x 30 pax)	lot	180,000.00	1	180,000.00						1	180,000.00	ERPO	
6	Cable TV Subscription	per mo.	1,200.00	12	14,400.00	3	3,600.00	3	3,600.00	3	3,600.00	3	3,600.00	PAIO
7	Capability Training Program for PAIO personnel	pax	5,000.00	22	110,000.00			22	110,000.00				PAIO	
8	Capability Building/HRD Intervention	pax	4,000.00	26	104,000.00	26	104,000.00						HRDO	
9	Capability Building/HRD Intervention	pax	4,000.00	10	40,000.00			5	20,000.00	5	20,000.00		OAC-Limara	
10	Capability Building/HRD Intervention	pax	2,000.00	17	34,000.00					17	34,000.00		PPSO	
11	CATERING SERVICES / FOOD for the BAC Meetings / Bidding Activities and CSC Disposal Committee Meetings / Activities (RACD-FGD, Orientation, etc.)	1 year	50,000.00	7	350,000.00	1	50,000.00	4	200,000.00	1	50,000.00	1	50,000.00	PRO
12	CATERING SERVICES / FOOD for the Budget hearing /HOR/SENATE/DBM			3	95,000.00	1	30,000.00	1	35,000.00	1	30,000.00		BCD -OFAM	
13	CATERING SERVICES / FOOD for the CSC-BAC/ CSC-DISPOSAL COMMITTEE/ GSD Meetings/Activities (c/o OFAM-GSD)	12 mos.	5,000.00	32	160,000.00	8	40,000.00	8	40,000.00	8	40,000.00	8	40,000.00	GSD-OFAM
14	Catering Services/meals for the following: LB/Pag Committee 3 meetings (P500pax x15pax)	pax	500.00	45	22,500.00	15	7,500.00	15	7,500.00	15	7,500.00		PAIO - HAP	
15	Catering Services/meals: DnB Final deliberation, 1 meeting (P2,000/paxx20 pax)	pax	2,000.00	20	40,000.00					20	40,000.00		PAIO - HAP	
16	Catering Services/meals: LB Final deliberation, 1 meeting (P2,000/pax x 20 pax)	pax	2,000.00	20	40,000.00					20	40,000.00		PAIO - HAP	
17	Catering Services/meals: Awards Rites Rehearsal (P500/pax x 130 pax)	pax	500.00	130	65,000.00					130	65,000.00		PAIO - HAP	
18	Catering Services/meals: DnB Committee 3 meetings (P500/pax x 15pax)	pax	500.00	45	22,500.00	15	7,500.00	15	7,500.00	15	7,500.00		PAIO - HAP	
19	Catering Services/meals: Post-evaluation meetings (P400/pax x 92pax)	pax	400.00	92	36,800.00						92	36,800.00	PAIO - HAP	
20	Catering Services/meals: Training on BI (P450/pax 55 pax)	pax	450.00	55	24,750.00					55	24,750.00		PAIO - HAP	
21	Catering Services: for the following workshops												ERPO	
22	Catering Services: ARTA Related Activities	lot	30,000.00	2	60,000.00	1	30,000.00			1	30,000.00		OPMS	
23	Catering/Food Services	pax	350.00	300	105,000.00	75	26,250.00	75	26,250.00	75	26,250.00	75	26,250.00	PPSO
24	Catering/Food Services (2 Conferences) @500,000.00/conference	pax	500,000.00	2	1,000,000.00	1	500,000.00				0.00	1	500,000.00	OPMS
25	Catering/Food Services (PSU Seminar; Pilot Run) CED		200,000.00	2	400,000.00	1	200,000.00	1	200,000.00		0.00		PRO	
26	CHOIR/SPORTS/DANCE/PHYSICAL FITNESS ACTIVITIES		100,000.00	0.00	100,000.00								OPMD	
27	Computer Maintenance Service (P38,000/mo)		38,000.00	12	456,000.00	3	114,000.00	3	114,000.00	3	114,000.00	3	114,000.00	OPMS - CSC WIDE
28	Conduct of PAIO Staff Development (2 days)	pax	8,000.00	22	176,000.00						22	176,000.00	PAIO	
29	Conduct of PAIO Strategic Planning (2 days)	pax	4,000.00	22	88,000.00						22	88,000.00	PAIO	
30	Conduct of Strategic Planning (2 days)	pax		10	0.00			5		5			OAC-Limara	

ITEM	COMMODITY (nomenclature & description)	UNIT	UNIT PRICE	TOTAL QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS								PROCUREMENT MODE	REQUESTING OFFICES
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT		
31	Conduct of Strategic Planning (2 days)	pax	5,000.00	14	70,000.00			14	70,000.00						OCH
32	Conduct of Strategic Planning (2 days)	pax	4,000.00	17	68,000.00							18	72,000.00		PPSO
33	Conduct of Strategic Planning (P2,000.00/pax for 2 days)	pax	2,000.00	23	46,000.00	23	46,000.00								OPMIS
34	Conduct of Training for ARTA Report Card Survey at P2,000.00/pax	pax	2,000.00	100	200,000.00	50	100,000.00			50	100,000.00				OPMIS
35	Consulting Services (Update of CSC-PIDS)		500,000.00	1	500,000.00	1	500,000.00								OPMIS - CSC WIDE
36	Contract of Service for the Development of New CAT System (CSC COMEX) c/o ASTI	lot	6,400,000.00	1	6,400,000.00	1	6,400,000.00								ERPO
37	Copier Rental			4	180,000.00		45,000.00		45,000.00		45,000.00		45,000.00		CSLO
38	Copier Rental		4,000.00	12	48,000.00	3	12,000.00	3	12,000.00	3	12,000.00	3	12,000.00		IRMO
39	Copier Rental		4,000.00	4	16,000.00	1	4,000.00	1	4,000.00	1	4,000.00	1	4,000.00		OAC-Limare
40	Copier Rental		3,000.00	12	36,000.00	3	9,000.00	3	9,000.00	3	9,000.00	3	9,000.00		OCOM-FM
41	Copier Rental			2	160,000.00	2	160,000.00								OLA
42	Copier Rental	per mo	6,000.00	12	72,000.00	3	18,000.00	3	18,000.00	3	18,000.00	3	18,000.00		OPMD
43	Copier Rental	per mo	17,333.33	1	17,333.33	1	17,333.33								OPMIS
44	Copier Rental	per mo	3,000.00	12	36,000.00	3	9,000.00	3	9,000.00	3	9,000.00	3	9,000.00		PAIO
45	Copier Rental	Mo.	1,700.00	12	20,400.00	3	5,100.00	3	5,100.00	3	5,100.00	3	5,100.00		PPSO
46	Copier Rental	monthly	8,000.00	12	96,000.00	3	24,000.00	3	24,000.00	3	24,000.00	3	24,000.00		PRO
47	Copier Rental - for OFAM	1 year	5,000.00	16	80,000.00	4	20,000.00	4	20,000.00	4	20,000.00	4	20,000.00		GSD-OFAM
48	Copier Rental (rental of 1 unit photocopying machine)	rental	4,000.00	12	48,000.00	3	12,000.00	3	12,000.00	3	12,000.00	3	12,000.00		OAC - DE LIMA
49	Cost of Supplies for projects		10,000.00	4	40,000.00	1	12,500.00	1	10,000.00	1	10,000.00	1	10,000.00		PPSO
50	CSLO Staff Development		4,000.00	14	56,000.00			14	56,000.00						CSLO
51	CSLO Strategic Planning		2,000.00	14	28,000.00							14	28,000.00		CSLO
52	Development of Video Presentation for CSE-CAT	lot	40,000.00	1	40,000.00	1	40,000.00								ERPO
53	Development of Video Presentation for Training of Test Administrators	lot	40,000.00	1	40,000.00	1	40,000.00								ERPO
54	Internet Service Provider (P88,000/mon)		120,000.00	12	1,440,000.00	3	360,000.00	3	360,000.00	3	360,000.00	3	360,000.00		OPMIS - CSC WIDE
55	IRMO Strategic Planning		2,000.00	20	40,000.00								40,000.00		IRMO
56	IRMO Team Building Activities/Staff Development		8,000.00	20	160,000.00	20	160,000.00								IRMO
57	LIVELIHOOD		40,000.00		40,000.00										OPMD
58	Mailing / Postage		1,000.00	1	1,000.00							1	1,000.00		CSLO
59	Mailing / Postage		1,000.00	4	4,000.00	1	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00		OAC-Limare
60	Mailing / Postage		55.00	2000	110,000.00	500	27,500.00	500	27,500.00	400	22,000.00	600	33,000.00		PPSO
61	Mailing / Postage	monthly	4,000.00	12	48,000.00	3	12,000.00	3	12,000.00	3	12,000.00	3	12,000.00		PRO
62	Mailing Services	lot		1	0.00	1	0.00	1	0.00	1	0.00	1	0.00		OAC-Limare
63	Mailing Services	lot	4,000.00	2	8,000.00	1	4,000.00		0.00	1	4,000.00		0.00		OPMIS
64	Mailing Services with different mode of dispatch	lot	20,000.00	1	20,000.00		5,000.00		5,000.00		5,000.00		5,000.00		ERPO
65	Mailing Services with different mode of dispatch	lot		0	80,000.00		20,000.00		20,000.00		20,000.00		20,000.00		IRMO
66	Mailing Services with different mode of dispatch	lot		4	0.00	1	0.00	1	0.00	1	0.00	1	0.00		OAC-Limare
67	Mailing Services with different mode of dispatch	lot	4,000.00	2	8,000.00	1	4,000.00		0.00	1	4,000.00		0.00		OPMIS
68	Mailing Services with different mode of dispatch	1 year	30,000.00	1	30,000.00	1	30,000.00		0.00		0.00		0.00		PAIO
69	Maintenance of CSC COMEX c/o ASTI	lot	1,476,000.00	1	1,476,000.00							1	1,476,000.00		ERPO
70	Meals & Snacks for the conduct of Training/Orientation	pax	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00		OPMIS
71	Meals Allowance of Liaison Officer/Purchaser and Canvasser	set	100.00	80	8,000.00	20	2,000.00	20	2,000.00	20	2,000.00	20	2,000.00		GSD-OFAM
72	Meals Allowance of Liaison Officer/Purchaser and Canvasser		75.00	16	1,200.00	4	300.00	4	300.00	4	300.00	4	300.00		IRMO
73	Meals Allowance of Liaison Officer/Purchaser and Canvasser			12	0.00	3	0.00	3	0.00	3	0.00	3	0.00		OAC-Limare
74	Meals Allowance of Liaison Officer/Purchaser and Canvasser		75.00	80	6,000.00		0.00		0.00		0.00		0.00		OPMD
75	Meals Allowance of Liaison Officer/Purchaser and Canvasser	set	75.00	24	1,800.00	6	450.00	6	450.00	6	450.00	6	450.00		PAIO
76	Meals Allowance of Liaison Officer/Purchaser and Canvasser - (P75.00/meal)	pax	75.00	4	300.00	1	75.00	1	75.00	1	75.00	1	75.00		OPMIS
77	Meals for Meeting	pax		200	0.00	50	0.00	50	0.00	50	0.00	50	0.00		OAC-Limare
78	Meals for Meeting (500 per Quarter)		500.00	4	2,000.00	1	500.00	1	500.00	1	500.00	1	500.00		OPMD
79	Meals for Meeting (500 per Quarter)		500.00	4	2,000.00	1	500.00	1	500.00	1	500.00	1	500.00		OPMIS
80	Meals/Food for various PAIO activities (Special Project Meetings & Staff Meetings)	per qtr.	2,500.00	16	40,000.00	4	10,000.00	4	10,000.00	4	10,000.00	4	10,000.00		PAIO
81	Meals/Refreshments for PSB Meetings	meeting	2,500.00	35	87,500.00	10	25,000.00	10	25,000.00	10	25,000.00	5	12,500.00		OPMD
82	Meeting w/ CO/RO Directors/Staff (Meals/Snacks)		5,000.00	12	60,000.00	3	15,000.00	3	15,000.00	3	15,000.00	3	15,000.00		OD-OFAM
83	Meetings/Conferences			200	0.00	50	0.00	50	0.00	50	0.00	50	0.00		OAC-Limare

ITEM	COMMODITY (nomenclature & description)	UNIT	UNIT PRICE	TOTAL QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS								PROCUREMENT MODE	REQUESTING OFFICES
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT		
84	Meetings/Conferences		100.00	150	15,000.00		0.00		0.00		0.00		0.00		OPMD
85	Meetings/Conferences		350.00	100	35,000.00	25	8,750.00	25	8,750.00	25	8,750.00	25	8,750.00		PPSO
86	Meetings/Conferences (3 Divisions)		10,000.00	26	260,000.00	6	60,000.00	6	60,000.00	7	70,000.00	7	70,000.00		PRO
87	Microsoft Office 2007	License	9,666.67	15	145,000.05	15	145,000.05		0.00		0.00		0.00		OPMIS - CSC WIDE
88	Newspaper Subscription	pc		264	0.00	66	0.00	66	0.00	66	0.00	66	0.00		OAC-Limare
89	Newspaper Subscription	per mo.	5,000.00	12	60,000.00	3	15,000.00	3	15,000.00	3	15,000.00	3	15,000.00		PAIO
90	Newspaper Subscription (Inquirer)	pc	18.00	264	4,752.00	66	1,188.00	66	1,188.00	66	1,188.00	66	1,188.00		PPSO
91	OAC-L Staff Development			1	0.00		0.00	1	0.00		0.00		0.00		OAC-Limare
92	OAC-L Strategic Planning	pax		10	0.00		0.00	5	0.00	5	0.00		0.00		OAC-Limare
93	OJT Culminating Activity - P3,000 x 2 activities	day	6,000.00	2	12,000.00	1	6,000.00	1	6,000.00		0.00	2	50,000.00		OPMD
94	OTHER SERVICE FEES re: Transportation (Driver's license, LTO registration, GSIS, Etc.) (c/o GSD)	set	25,000.00	4	100,000.00			2	50,000.00						GSD-OFAM
95	PDC Meetings - P3000x 12 meetings	day	3,000.00	12	36,000.00	3	9,000.00	3	9,000.00		9,000.00	3	9,000.00		OPMD
96	PERC for Official Meeting - P1000 x 5 meetings			0	0.00		0.00		0.00		0.00		0.00		OPMD
97	PERC for Official Meeting - P3000 x 5 meetings	day	3,000.00	5	15,000.00	1	3,000.00	1	3,000.00	1	3,000.00	2	6,000.00		OPMD
98	PERC Meetings - P1000 x 4 meetings	pax	1,000.00	2	2,000.00	1	1,000.00		0.00	1	1,000.00		0.00		OPMIS
99	PERC Meetings - P3000 x 12 meetings	day	3,000.00	12	36,000.00	3	9,000.00	3	9,000.00	3	9,000.00	3	9,000.00		OPMD
100	Plans, Permits, and other assistance or services of other Government Agency re: Construction of CSC Dormitory and Records Building	Lot	20,000.00	1	20,000.00	1	20,000.00		0.00		0.00		0.00		BGMD - OFAM
101	Publication Services: Publication of Resolutions	lot	10,000.00	1	10,000.00	1	10,000.00								ERPO
102	Publication Services: Publication of Resolutions	lot	7,000.00	6	42,000.00	3	21,000.00	3	21,000.00		0.00		0.00		IRMO
103	Publication Services: Publication of Resolutions		50,000.00	4	200,000.00	1	50,000.00	1	50,000.00	1	50,000.00	1	50,000.00		PRO
104	Publication Services: Publication of Policies	lot	40,000.00	1	40,000.00	1	40,000.00								ERPO
105	Purchase of food and meals for the meetings/activities in the Office of the Directors/OFAM: 1. Meetings with CO/RO Directors/Staff on issues relative to the Regular/ Special Projects of OFAM	12 mos.	60,000.00	12 mos.	66,000.00	4	16,500.00	4	16,500.00	4	16,500.00	4	16,500.00		OD-OFAM
106	Purchase of food and meals for the meetings/activities in the Office of the Directors/OFAM: 2. Meetings with CO/RO Directors/Staff on Special Projects of the Commission based on the CSC Road Map	12 mos.	60,000.00	12 mos.	66,000.00	4	16,500.00	4	16,500.00	4	16,500.00	4	16,500.00		OD-OFAM
107	Records Transfer/Disposal Project	lot	15,000.00	1	15,000.00	1	15,000.00								ERPO
108	Rent of Audio/Sound Room for Voice Recording	lot	10,000.00	1	10,000.00	1	10,000.00								ERPO
109	Repair and maintenance of Airconditioning Units	lot		0	10,000.00		5,000.00		0.00		5,000.00		0.00		IRMO
110	Repair and maintenance of Airconditioning Units	lot	30,000.00	1	30,000.00	1	30,000.00		0.00		0.00		0.00		PAIO
111	Repair and Maintenance of Computers and Printers			1	0.00		0.00		0.00		0.00	1	0.00		OAC-Limare
112	Repair and Maintenance of Computers and Printers	1 year	20,000.00	1	20,000.00	1	20,000.00		0.00		0.00		0.00		PAIO
113	REPAIR SERVICES FOR THE OFFICE EQUIPMENT (Service Fee, Estimate Fee, Labor, Materials Cost, etc.)	set		0	8,000.00		2,000.00		2,000.00		2,000.00		2,000.00		IRMO
114	REPAIR SERVICES FOR THE OFFICE EQUIPMENT (Service Fee, Estimate Fee, Labor, Materials Cost, etc.)														GSD-OFAM
115	REPAIR SERVICES FOR THE OFFICE EQUIPMENT (Service Fee, Estimate Fee, Labor, Materials Cost, etc.)	set		1	0.00		0.00		0.00	1	0.00		0.00		OAC-Limare
116	Strategic Planning		2,000.00	13	26,000.00		0.00		0.00	13	26,000.00		0.00		OCOM-FM
117	Team Building			5	0.00		0.00		0.00		0.00	5	0.00		OAC-Limare
118	Team Building	pax	5,000.00	14	70,000.00		0.00		0.00	14	70,000.00		0.00		OCH
119	Team Building		13,848.15	13	180,000.00	13	180,000.00		0.00		0.00		0.00		OCOM-FM
120	Team Building (P5,000.00 for 2 days)	pax	5,000.00	23	115,000.00		0.00	23	115,000.00		0.00		0.00		OPMIS
121	TRAINING / CAPABILITY-BUILDING for BCD Personnel (training fees and incidental			2	50,000.00	1	20,000.00		10,000.00	1	20,000.00		0.00		BCD -OFAM
122	TRAINING / CAPABILITY-BUILDING for GSD Personnel (training fees and incidental expenses in the trainings / seminars)	set	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00		GSD-OFAM
123	TRAINING / CAPABILITY-BUILDING for IRMO Personnel (training fees and incidental exp)	set		0	60,000.00		15,000.00		15,000.00		15,000.00		15,000.00		IRMO
124	TRAINING / CAPABILITY-BUILDING for OAC-L Personnel (training fees and incidental expenses in the trainings / seminars)	set		0	0.00		0.00		0.00		0.00		0.00		OAC-Limare
125	TRAINING / CAPABILITY-BUILDING for OFAM-OD Personnel (training fees and incidental expenses in the trainings / seminars)	set	10,000.00	2	20,000.00	2	20,000.00		0.00		0.00		0.00		OD-OFAM
126	Transportation Allowance of Liaison Officer/Purchaser and Carvasser	set	75.00	80	6,000.00	20	1,500.00	20	1,500.00	20	1,500.00	20	1,500.00		GSD-OFAM

ITEM	COMMODITY (nomenclature & description)	UNIT	UNIT PRICE	TOTAL QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS								PROCUREMENT MODE	REQUESTING OFFICES
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT		
127	Transportation Allowance of Liaison Officer/Purchaser and Carvasser			12	0.00	3	0.00	3	0.00	3	0.00	3	0.00		OAC-Limare
128	Transportation Allowance of Liaison Officer/Purchaser and Carvasser		100.00	80	8,000.00		0.00		0.00		0.00		0.00		OPMD
129	Transportation Allowance of Liaison Officer/Purchaser and Carvasser		150.00	4	600.00	1	150.00	1	150.00	1	150.00	1	150.00		OPMIS
130	Transportation Allowance of Liaison Officer/Purchaser and Carvasser	set	60.00	24	1,440.00	6	360.00	6	360.00	6	360.00	6	360.00		PAIO
131	TRAVELLING EXPENSES - Local			2	30,000.00		10,000.00		10,000.00	2	10,000.00		0.00		BCD-OFAM
132	TRAVELLING EXPENSES - Local	set		16	0.00	4	0.00	4	0.00	4	0.00	4	0.00		OAC-Limare
133	TRAVELLING EXPENSES - Local	set	10,000.00	2	20,000.00	2	20,000.00		0.00		0.00		0.00		OD-OFAM
134	Travelling Expenses - Local	set	600.00	8	4,800.00	2	1,200.00	2	1,200.00	2	1,200.00	2	1,200.00		PAIO
135	TRAVELLING EXPENSES - Local (for GSD Personnel)	set	5,000.00	8	40,000.00	2	10,000.00	2	10,000.00	2	10,000.00	2	10,000.00		GSD-OFAM
	<b>Civil Service Academy</b>			0	0.00		0.00		0.00		0.00		0.00		HRDO-Spl. Proj.
136	Catering/Food Services/Meals														HRDO-Spl. Proj.
	Consultation Meetings 5pax@P300 x 10 meetings	pax	300.00	50	15,000.00	10	3,000.00	15	4,500.00	15	4,500.00	10	3,000.00		HRDO-Spl. Proj.
	Dialogue 8pax@300 x 4	pax	300.00	32	9,600.00	8	2,400.00	8	2,400.00	16	4,800.00		0.00		HRDO-Spl. Proj.
	Workshop 5pax@500 x 4	pax	500.00	20	10,000.00	5	2,500.00	10	5,000.00	5	2,500.00		0.00		HRDO-Spl. Proj.
	Writeshop 5pax@500 x 4	pax	500.00	20	10,000.00	5	2,500.00	10	5,000.00	5	2,500.00		0.00		HRDO-Spl. Proj.
	Specialized Training Programs for the Critical Sectors (x4) 60pax @ 500 x 10 days x 4	pax	500.00	2400	1,200,000.00		0.00		0.00	1200	600,000.00	1200	600,000.00		HRDO-Spl. Proj.
137	Info Materials (Training Calendars, Brochures, Flyers, Poster)	package	300,000.00	1	300,000.00		0.00	1	300,000.00		0.00		0.00		HRDO-Spl. Proj.
138	Tri-media promotions		30,000.00	1	30,000.00		0.00	1	30,000.00		0.00		0.00		HRDO-Spl. Proj.
139	Transportation		2,000.00	1	2,000.00		0.00	1	2,000.00		0.00		0.00		HRDO-Spl. Proj.
140	Communication		2,000.00	1	2,000.00		0.00	1	2,000.00		0.00		0.00		HRDO-Spl. Proj.
	<b>Governors Conference</b>														
141	Catering/Food Services/Meals														HRDO-Spl. Proj.
	-Pre-Conference													0.00	0.00
	Meeting with Dr. Taguiwalo 5 pax @ P300 x 2 meetings	pax	300.00	10	3,000.00	10	3,000.00		0.00						HRDO-Spl. Proj.
	Meeting with PAIO 8 pax @ P300	pax	300.00	8	2,400.00	8	2,400.00		0.00						HRDO-Spl. Proj.
	Meeting with RDs 15pax @ P500	pax	500.00	15	7,500.00	15	7,500.00		0.00						HRDO-Spl. Proj.
	-Conference Proper 90pax @ P700	pax	700.00	90	63,000.00	90	63,000.00		0.00					0.00	HRDO-Spl. Proj.
	-Post-Conference													0.00	0.00
	Cliniquing, Critiquing 10 pax @ P300	pax	300.00	10	3,000.00	10	3,000.00								HRDO-Spl. Proj.
	Terminal Report Preparation 3 pax @ P500	pax	500.00	3	1,500.00	3	1,500.00								HRDO-Spl. Proj.
	Crafting of Strategy Paper 5 pax @ P500	pax	500.00	5	2,500.00	5	2,500.00								HRDO-Spl. Proj.
	What's Next Plans 10 pax @ P500	pax	500.00	10	5,000.00	10	5,000.00								HRDO-Spl. Proj.
142	Communication		5,000.00	1	5,000.00	1	5,000.00		0.00				0.00		HRDO-Spl. Proj.
143	Transportation		2,000.00	1	2,000.00	1	2,000.00		0.00				0.00		HRDO-Spl. Proj.
	<b>FGD-Session 1, re:Crafting the Agenda on Ethics and Accountability in Government</b>														HRDO-Spl. Proj.
144	Catering/Food Services/Meals														HRDO-Spl. Proj.
	-Consultation Meeting 7 pax@150	pax	150.00	7	1,050.00	7	1,050.00		0.00				0.00		HRDO-Spl. Proj.
	-FGD 30pax@500	pax	500.00	30	15,000.00	30	15,000.00		0.00				0.00		HRDO-Spl. Proj.
145	Packaging/Reproduction		10,000.00	1	10,000.00	1	10,000.00		0.00				0.00		HRDO-Spl. Proj.
	<b>FGD-Session 2, re:Crafting the Agenda on Ethics and Accountability in Government</b>														HRDO-Spl. Proj.
146	Catering/Food Services/Meals														HRDO-Spl. Proj.
	-FGD 30pax@500	pax	500.00	30	15,000.00	30	15,000.00		0.00				0.00		HRDO-Spl. Proj.
	<b>Leaders' Forum on Ethics and Accountability in Government</b>														HRDO-Spl. Proj.
147	Catering/Food Services/Meals														HRDO-Spl. Proj.
	-Briefing Session with Mr. Taguiwalo	pax	150.00	7	1,050.00	7	1,050.00		0.00				0.00		HRDO-Spl. Proj.
	-Meeting with the Secretariat	pax	100.00	10	1,000.00	10	1,000.00		0.00				0.00		HRDO-Spl. Proj.
	-Setting-up of Venue	pax	100.00	10	1,000.00	10	1,000.00		0.00				0.00		HRDO-Spl. Proj.
	-Dry-run	pax	100.00	10	1,000.00	10	1,000.00		0.00				0.00		HRDO-Spl. Proj.
	-Preparation/Packing-up of supplies/materials	pax	150.00	25	3,750.00	25	3,750.00		0.00				0.00		HRDO-Spl. Proj.
	-Refreshment/Lunch	pax	800.00	131	104,800.00	131	104,800.00		0.00				0.00		HRDO-Spl. Proj.
	-Stage Décor and Flower Arrangement	set	1,500.00	1	1,500.00	1	1,500.00		0.00				0.00		HRDO-Spl. Proj.
148	Press-Releases		120,000.00	1	120,000.00	1	120,000.00		0.00				0.00		HRDO-Spl. Proj.
149	Communication		2,000.00	1	2,000.00	1	2,000.00		0.00				0.00		HRDO-Spl. Proj.
150	Transportation		2,000.00	1	2,000.00	1	2,000.00		0.00				0.00		HRDO-Spl. Proj.
151	Incidental Expenses		4,000.00	1	4,000.00	1	4,000.00		0.00				0.00		HRDO-Spl. Proj.



ITEM	COMMODITY (nomenclature & description)	UNIT	UNIT PRICE	TOTAL QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS								PROCUREMENT MODE	REQUESTING OFFICES
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT		
	Gender Sensitivity Seminar														
179	Catering/Food Services/Meals														
	-Meeting 15pax @ 400 x 2 meetings	pax	400.00	30	12,000.00		0.00		0.00	15	6,000.00	15	6,000.00		HRDO-Spl. Proj.
180	Production		5,000.00	1	5,000.00		0.00		0.00	1	5,000.00		0.00		HRDO-Spl. Proj.
10	Supervisory Development Course-Review														
181	Catering/Food Services/Meals														
	-Meeting 15pax @ 400 x 2 meetings	pax	400.00	30	12,000.00		0.00		0.00	15	6,000.00	15	6,000.00		HRDO-Spl. Proj.
182	Production		5,000.00	1	5,000.00		0.00		0.00	1	5,000.00		0.00		HRDO-Spl. Proj.
	<b>TOTAL</b>				<b>20,650,625.38</b>		<b>10,723,606.38</b>		<b>2,548,323.00</b>		<b>2,672,473.00</b>		<b>4,549,723.00</b>		

Recommending Approval:

Approved:

**CSC-CO Bids and Awards Committee (BAC)**

  
Ascom ROGELIO C. LIMARE

BAC Chair

  
Dir. AZUCENA PEREZ-ESLETA

BAC Vice-Chair

  
Dir. MARVIC A. CALADO-ATUD

BAC Regular Member

  
Dir. ALEXIS P. TABINO

BAC Regular Member

  
FRANCISCO T. DUQUE III, MD, MSc  
CSC Chairman



OFFICE: CSC CENTRAL OFFICES  
 CONSOLIDATED 2011 CSC ANNUAL PROCUREMENT PLAN (APP)

ITEM	COMMODITY (nomenclature & description)	UNIT	UNIT PRICE	TOTAL QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS								PROCUREMENT MODE	REQUESTING OFFICES
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT		
<b>CATEGORY VII</b>														DIRECT	
<b>AUTOMOTIVE OIL, PARTS AND MAINTENANCE</b>														CONTRACTING / SHOPPING	
1	Laundry of seat covers	1 lot	20,000.00	4	20,000.00	1	5,000.00	1	5,000.00	1	5,000.00	1	5,000.00		GSD-OFAM
2	Tire Black	1 lot	10,000.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00		GSD-OFAM
3	Karebo (automotive cleaning rag)	1 lot	10,000.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00		GSD-OFAM
4	Car Vacuum Cleaner	1 unit	20,000.00	1	20,000.00	1	20,000.00								GSD-OFAM (CO Wide)
5	Car Shampoo	1 lot	5,000.00	4	20,000.00	1	5,000.00	1	5,000.00	1	5,000.00	1	5,000.00		GSD-OFAM
6	Preventive Maintenance / Repair Service of CSC Motor Vehicles	12 mos.	150,000.00	4	1,500,000.00	1	375,000.00	1	375,000.00	1	375,000.00	1	375,000.00		GSD-OFAM (CO Wide)
7	GASOLINES for CSC Motor Vehicles	12 mos.	250,000.00	4	1,000,000.00	1	250,000.00	1	250,000.00	1	250,000.00	1	250,000.00		GSD-OFAM (CO Wide)
8	Preventive maintenance and repair														GSD-OFAM (CO Wide)
9	Various Automotive Parts	12 mos.	50,000.00	4	200,000.00	1	50,000.00	1	50,000.00	1	50,000.00	1	50,000.00		GSD-OFAM (CO Wide)
10	Tires for CSC Motor Vehicles	12 mos.	150,000.00	4	150,000.00	1	37,500.00	1	37,500.00	1	37,500.00	1	37,500.00		GSD-OFAM (CO Wide)
11	Insurance for CSC Motor Vehicles (GSIS and LTO)	1 lot	540,000.00	1	540,000.00			1	540,000.00						GSD-OFAM (CO Wide)
12	Fuel (Petrol)														GSD-OFAM (CO Wide)
13	Fuel (Diesel)														GSD-OFAM (CO Wide)
14	Engine Oil	12 mos.	200,000.00	4	200,000.00	1	50,000.00	1	50,000.00	1	50,000.00	1	50,000.00	DIRECT	GSD-OFAM (CO Wide)
15	Gear Oil													CONTRACTING / SHOPPING	GSD-OFAM (CO Wide)
16	Brake Fluid														GSD-OFAM (CO Wide)
17	Power Steering Fluid														GSD-OFAM (CO Wide)
18	Rubberized Rags	1 lot	50,000.00	4	50,000.00	1	12,500.00	1	12,500.00	1	12,500.00	1	12,500.00		GSD-OFAM (CO Wide)
19	Rubberized Car Mat	1 lot	50,000.00	4	50,000.00	1	12,500.00	1	12,500.00	1	12,500.00	1	12,500.00		GSD-OFAM (CO Wide)
20	Battery	piece	4,500.00	2	9,000.00	1	4,500.00		0.00	1	4,500.00		0.00		OPMIS
21	Brake Fluid	liter	500.00	1	500.00		0.00	1	500.00		0.00		0.00		OAC = DE LIMA
22	Brake Fluid		1,450.00	4	5,800.00	2	2,900.00		0.00		0.00	2	2,900.00		OPMD
23	Brake Fluid	bottle	150.00	2	300.00	2	300.00		0.00		0.00		0.00		OPMIS
24	Car Air Freshner	piece	200.00	12	2,400.00	3	600.00	3	600.00	3	600.00	3	600.00		OPMIS
25	Car Sun Visor	piece	300.00	1	300.00	1	300.00		0.00		0.00		0.00		OPMIS
26	Car Vacuum Cleaner	set	5,000.00	1	5,000.00		0.00	1	5,000.00		0.00		0.00		OCH
27	Clutch Assembly		3,500.00	1	3,500.00		0.00	1	3,500.00		0.00		0.00		HRDO
28	Distilled Water	liter	100.00	1	100.00		0.00	1	100.00		0.00		0.00		OAC = DE LIMA
29	Engine Oil	liter	200.00	8	1,600.00		0.00	4	800.00		0.00	4	800.00		OAC = DE LIMA
30	Engine Oil		10,000.00	2	20,000.00	1	10,000.00		0.00	1	10,000.00		0.00		OCOM-FM
31	Engine Oil		1,450.00	4	5,800.00	2	2,900.00		0.00		0.00	2	2,900.00		OPMD
32	Engine Oil	liters	250.00	4	1,000.00	4	1,000.00		0.00		0.00		0.00		OPMIS
33	Engine Oil (2T) (FOR GRASS CUTTER)	liter	200.00	4	800.00	1	200.00	1	200.00	1	200.00	1	200.00		BGMD - OFAM
34	Fuel (Diesel)	liter	-	0	0.00		0.00		0.00		0.00		0.00		OAC = DE LIMA
35	Fuel (Diesel)		10,000.00	12	120,000.00	3	30,000.00	3	30,000.00	3	30,000.00	3	30,000.00		OCOM-FM
36	Fuel (Diesel) For Heavy Equipment in Trimming trees	liter	40.00	55	2,200.00	15	600.00	15	600.00	10	400.00	15	600.00		BGMD - OFAM
37	Fuel (Petrol)	liter	46.00	1200	55,200.00	300	13,800.00	300	13,800.00	300	13,800.00	300	13,800.00		OAC = DE LIMA
38	Fuel (Petrol)		8,000.00	12	96,000.00	3	24,000.00	3	24,000.00	3	24,000.00	3	24,000.00		OCH
39	Fuel (Petrol)		53.00	5454.55	289,091.15	1364	72,272.92	1364	72,272.92	1364	72,272.92	1364	72,272.92		OPMD
40	Fuel (Petrol)	liters	50.00	1440	72,000.00	360	18,000.00	360	18,000.00	360	18,000.00	360	18,000.00		OPMIS
41	Fuel (Petrol)		50.00	400	20,000.00	400	20,000.00		0.00		0.00		0.00		PAJO - HAP
42	Fuel (Petrol) (FOR GRASS CUTTER)	liter	50.00	140	7,000.00	35	1,750.00	35	1,750.00	35	1,750.00	35	1,750.00	DIRECT	BGMD - OFAM



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 CONSOLIDATED 2011 CSC ANNUAL PROCUREMENT PLAN (APP)

ITEM	COMMODITY (nomenclature & description)	UNIT	UNIT PRICE	TOTAL QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS								PROCUREMENT MODE	REQUESTING OFFICES
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT		
<b>CATEGORY VIII</b>															
<b>CONSULTANTS/RESOURCE PERSONS</b>															
1	Attendance to Training Program on Procurement, Records Management, COA Concerns, Personality Development, LTO, Dormitory Management				80,000.00		20,000.00		20,000.00		20,000.00		20,000.00		OD-OFAM
2	Attendance to Conferences (PAGBA, GACPA, AGIA, CESB Trainings, etc.) and workshop				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00		OD-OFAM
3															
4	Attendance to Seminar and Conferences hosted by COA, PAGBA, GACPA, AGIA, and Other Training Programs re: Financial matters				209,000.00		209,000.00		0.00		0.00		0.00		NEGOTIATED ACCTG DIV-OFAM
5	Civil, Electrical and Architect National Convention & other Trainings	Lot	100,000.00	1	100,000.00		0.00	1	100,000.00		0.00		0.00		PROCUREMENT / BGMD - OFAM
6	Consultancy Services: Study on Test Development and EOPT	lot	500,000.00	1	500,000.00		0.00		0.00	1	500,000.00		0.00		DIRECT ERPO
7	Fire and Disaster Drill 2011	Lot	20,000.00	1	20,000.00		0.00	1	20,000.00		0.00		0.00		CONTRACTING BGMD - OFAM
8	Hiring of Special Examiners 18 Special Examiners @ P300.00/test item x 50 test items constructed	lot	270,000.00	1	270,000.00	1	270,000.00		0.00		0.00		0.00		ERPO
9	ISO Certification Process (Certification Stage)				4,000,000.00		4,000,000.00		0.00		0.00		0.00		OAC-Limare
10	ISO Certification Process (Pre-Certification Stage)				736,400.00		736,400.00		0.00		0.00		0.00		OAC-Limare
11	Local Resource Speakers - Honoraria (Training Program offered by PS-DBM, GPPB, PhilGEPS and other institutions re: Procurement System and Policies	lot	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00		GSD-OFAM
12	Resource Speaker		4,000.00	4	16,000.00	1	4,000.00	1	4,000.00	1	4,000.00	1	4,000.00		IRMO
13	Resource Speaker (Honoraria)				30,000.00		10,000.00		10,000.00		10,000.00		0.00		IRMO
14	Resource Speaker (Honoraria)	per hour	1,000.00	64	64,000.00	16	16,000.00	16	16,000.00	16	16,000.00	16	16,000.00		PRO
<b>Civil Service Academy</b>															
15	-Honorarium (Resource Person) 5pax x 16hrs@P1,000 x 4	hour	1,000.00	320	320,000.00		0.00		0.00	160	160,000.00	160	160,000.00		HRDO-Spl. Proj.
<b>Governors Conference</b>															
16	-Honorarium (Resource Person) P40,000	pax	40,000.00	1	40,000.00	1	40,000.00								HRDO-Spl. Proj.
<b>Leaders' Forum on Ethics and Accountability in Government (Forum Proper)</b>															
17	-Honorarium for Lead Discussant/Facilitator (FGD)		40,000.00	1	40,000.00	1	40,000.00		0.00		0.00		0.00		HRDO-Spl. Proj.
18	-Honorarium for Lead Discussant/Facilitator (Forum Proper)		40,000.00	1	40,000.00	1	40,000.00		0.00		0.00		0.00		HRDO-Spl. Proj.
<b>HR PLAN Tool Kit/Resource Pack</b>															
19	-Honorarium (Resource Person)	pax	8,000.00	1	8,000.00	1	8,000.00		0.00		0.00		0.00		HRDO-Spl. Proj.
<b>TOTAL</b>					<b>6,613,400.00</b>	<b>5,428,400.00</b>	<b>205,000.00</b>	<b>745,000.00</b>	<b>235,000.00</b>						

Recommending Approval:

Approved:

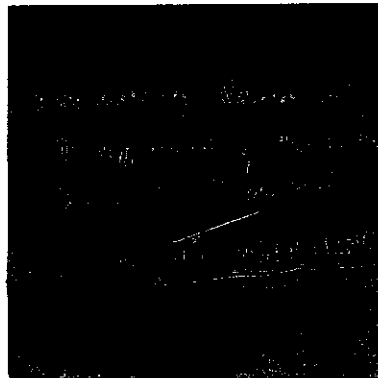
**CSC-CO Bids and Awards Committee (BAC)**

*[Signature]*  
 Ascom ROGERIO C. LIMARE  
 BAC Chair

*[Signature]*  
 Dir. AZUCENA PEREZ-ESELETA  
 BAC Vice-Chair

*[Signature]*  
 Dir. MARVIC A. CALADO-ATUD  
 BAC Regular Member

*[Signature]*  
 Dir. ALEXIS P. TABINO  
 BAC Regular Member



*[Signature]*  
 FRANCISCO T. DUQUE III, MD, MSc  
 CSC Chairman

OFFICE: CSC CENTRAL OFFICES  
 CONSOLIDATED 2011 CSC ANNUAL PROCUREMENT PLAN (APP)

ITEM	COMMODITY (nomenclature & description)	UNIT	UNIT PRICE	TOTAL QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS								PROCUREMENT MODE	REQUESTING OFFICES
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT		
<b>CATEGORY IX</b>															
<b>INFRASTRUCTURE and OTHER PROJECTS</b>															
	Construction of Rooms to house the office supplies/equipment/ disposable properties/vehicles/vehicle parts of the Commission (c/o BGMD)			1 lot	2,500,000.00			1 lot	2,500,000.00					Public Bidding	c/o BGMD - OFAM
	a. Storeroom for supplies/materials/equipment (c/o BGMD)														
	b. Area for CSC unserviceable/disposable properties (c/o BGMD)														
	c. Garage house for CSC Vehicles (c/o BGMD)														
	I. Repair of Facilities through the hiring of Job Orders and Bidding of Suppliers and materials using 2011 GF-MOOE:														BGMD - OFAM
	1. Completion of ASCOM Limara's Office	Lot	12,000.00	1	12,000.00	1	12,000.00		0.00		0.00		0.00		BGMD - OFAM
	2. Completion of Library (Comfort Room)	Lot	22,500.00	1	22,500.00	1	22,500.00		0.00		0.00		0.00		BGMD - OFAM
	3. Replacement of Defective Ceramic Floor Tiles at the Hallways from Ground Floor to 4th Floor	Lot	72,000.00	1	72,000.00	1	72,000.00		0.00		0.00		0.00		BGMD - OFAM
	4. Repainting of Roof Eaves of CSC- Main Building and ERPO Building	Lot	67,500.00	1	67,500.00	1	67,500.00		0.00		0.00		0.00	Public Bidding	BGMD - OFAM
	5. Installation of Tiles Flooring at the Kitchen of OCH	Lot	13,500.00	1	13,500.00	1	13,500.00		0.00		0.00		0.00		BGMD - OFAM
	6. Upgrading of OCH Stockroom to Boardroom (including ACU & other fixtures)	Lot	640,000.00	1	640,000.00	1	640,000.00		0.00		0.00		0.00		BGMD - OFAM
	7. Repair of Common Comfort Rooms from basement to 4th floor	Lot	500,000.00	1	500,000.00	1	500,000.00		0.00		0.00		0.00		BGMD - OFAM
	8. Repair of leaking pipe at the CSC Main Building Rooftop	Lot	20,000.00	1	20,000.00	1	20,000.00		0.00		0.00		0.00		BGMD - OFAM
	9. Repair of Cashier's office	Lot	40,500.00	1	40,500.00	1	40,500.00		0.00		0.00		0.00		BGMD - OFAM
	10. Other Repairs / maintenance works as the need arises	Lot	500,000.00	1	500,000.00	1	500,000.00		0.00		0.00		0.00		BGMD - OFAM
					1,888,000.00		1,888,000.00								BGMD - OFAM
	II. Construction and Repainting Works utilizing the Existing Manpower of BGMD with Overtime Pay Using 2011 GF-MOOE														BGMD - OFAM
	1. Repainting of ceiling of the OCH and Centennial room	Lot	27,000.00	1	27,000.00	1	27,000.00		0.00		0.00		0.00		BGMD - OFAM
	2. Repainting of OPMD, PPSO , Day Care Center and ERPO Conference Room	Lot	58,000.00	1	58,000.00	1	58,000.00		0.00		0.00		0.00		BGMD - OFAM
	3. Revamping of ASCOM Limara's Room	Lot	13,000.00	1	13,000.00	1	13,000.00		0.00		0.00		0.00		BGMD - OFAM
	4. Other repair / maintenance works as the need arise	Lot	500,000.00	1	500,000.00	1	500,000.00		0.00		0.00		0.00		BGMD - OFAM
					598,000.00		598,000.00								BGMD - OFAM
	III. Other Repairs and Improvement Using FA Trusts														BGMD - OFAM
	1. Aray and Soil Treatment	Lot	250,000.00	1	250,000.00		0.00	1	250,000.00		0.00		0.00		BGMD - OFAM
	2. Repair and Repainting of CSC main Lobby Ceiling and Side Walling	Lot	150,000.00	1	150,000.00		0.00	1	150,000.00		0.00		0.00		BGMD - OFAM
	3. Repair and Repainting of GI Roofing of CSC Main Building (Right Wing)	Lot	81,000.00	1	81,000.00		0.00	1	81,000.00		0.00		0.00		BGMD - OFAM
	4. Replacement of GI Roofing of CSC Main Building (Left Wing)	Lot	150,000.00	1	150,000.00		0.00	1	150,000.00		0.00		0.00		BGMD - OFAM
	5. Construction of Concrete Hollow Blocks (CHB) Wall along IRMO /OFAM side at the Pamathalaan Park to Prevent Water Seepage	Lot	153,000.00	1	153,000.00		0.00	1	153,000.00		0.00		0.00	Public Bidding	BGMD - OFAM
	6. Repair / Improvement of 4th Floor (Left Wing) to be converted into another ASCOM's Office and OLA Hearing Room inclusive of Airconditioning unit (ACU)	Lot	500,000.00	1	500,000.00		0.00	1	500,000.00		0.00		0.00		BGMD - OFAM

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT		
	7. Construction of Ramp, Comfort Room (Male / & Female) and Improvement of Receiving Area (Glass Enclosure & ACU Installation)	Lot	446,000.00	1	446,000.00		0.00	1	446,000.00		0.00		0.00		BGMD - OFAM
	8. Repair of Function Room (Stage, Preparation Area, Ceiling and Walling and Comfort Room)	Lot	168,000.00	1	168,000.00		0.00	1	168,000.00		0.00		0.00		BGMD - OFAM
	9. Construction of Records Room for PAJO, CSLO and PPSO (within their office)	Lot	202,000.00	1	202,000.00		0.00	1	202,000.00		0.00		0.00		BGMD - OFAM
	10. Repair and repainting of Walls of Director's Office destroyed by Termites (IRMO, OPMD, PPSO, & PRO)	Lot	500,000.00	1	500,000.00		0.00	1	500,000.00		0.00		0.00		BGMD - OFAM
	11. Repair and revarnishing of Office Tables	Lot	135,000.00	1	135,000.00		0.00	1	135,000.00		0.00		0.00		BGMD - OFAM
	12. Repair of HRDO Audio Visual Room and OFAM Conference Room	Lot	162,000.00	1	162,000.00		0.00	1	162,000.00		0.00		0.00		BGMD - OFAM
	13. Enclosure of Basement Hallways along OFAM/ IRMO Using chicken wire and CHB	Lot	100,000.00	1	100,000.00		0.00	1	100,000.00		0.00		0.00		BGMD - OFAM
	14. Repair of defective glass doors, windows and walls	Lot	400,000.00	1	400,000.00		0.00	1	400,000.00		0.00		0.00		BGMD - OFAM
	15. Supply and Installation of CSC Building Directory	Lot	50,000.00	1	50,000.00		0.00	1	50,000.00		0.00		0.00		BGMD - OFAM
					3,447,000.00		0.00		3,447,000.00						BGMD - OFAM
	<b>IV. Repair and Improvement of various Facilities through the Assistance of the Department of Public Works and Highways</b>														BGMD - OFAM
	1. Construction of CSC Two-Storey Dormitory Building with Covered Roofdeck, approximately 1, 425 sq m (1st & 2nd Floor) and 712.5 sqm roof deck	Lot	40,000,000.00	1	40,000,000.00		0.00	1	40,000,000.00		0.00		0.00		BGMD - OFAM
	2. Repair and Improvement of CSC Main Building Lobby including Retrofitting of Concrete slabs at the Main Entrance	Lot	1,950,000.00	1	1,950,000.00		0.00	1	1,950,000.00		0.00		0.00		BGMD - OFAM
	3. Improvement of CSC Main Building Facade	Lot	1,500,000.00	1	1,500,000.00		0.00	1	1,500,000.00		0.00		0.00		BGMD - OFAM
					43,450,000.00		0.00		43,450,000.00						BGMD - OFAM
	<b>V. Improvement of Facilities through Procurement of Furniture / Fixture Using FA Trusts</b>														BGMD - OFAM
	1. Purchase of Modular Partitions (Dividers only) for HRDO Office	Lot	400,000.00	1	400,000.00		0.00		0.00	1	400,000.00		0.00		BGMD - OFAM
	2. Purchase of Modular Partitions (Dividers only) for IAS Office	Lot	200,000.00	1	200,000.00		0.00		0.00	1	200,000.00		0.00		BGMD - OFAM
	3. Purchase of Modular Partitions (Dividers only) for PPSO Office	Lot	400,000.00	1	400,000.00		0.00		0.00	1	400,000.00		0.00		BGMD - OFAM
	4. Purchase of Modular Partitions (Dividers only) for OPMD Office	Lot	400,000.00	1	400,000.00		0.00		0.00	1	400,000.00		0.00		BGMD - OFAM
	5. Purchase of Modular Partitions (Dividers only) for CSLO Office	Lot	250,000.00	1	250,000.00		0.00		0.00	1	250,000.00		0.00		BGMD - OFAM
	6. Purchase of Modular Partitions (Dividers only) for OFAM Office	Lot	550,000.00	1	550,000.00		0.00		0.00	1	550,000.00		0.00		BGMD - OFAM
	7. Purchase of Modular Partitions with tables and computer chair for OCH Office	Lot	450,000.00	1	450,000.00		0.00		0.00	1	450,000.00		0.00	Public Bidding	BGMD - OFAM
	8. Purchase of Modular Partitions with tables and computer chair for Comm Buenaflor	Lot	450,000.00	1	450,000.00		0.00		0.00	1	450,000.00		0.00		BGMD - OFAM
	9. Purchase of Modular Partitions with tables and computer chair for OLA office	Lot	650,000.00	1	650,000.00		0.00		0.00	1	650,000.00		0.00		BGMD - OFAM
	10. Purchase of Modular Partitions with tables and computer chair for PAJO office	Lot	450,000.00	1	450,000.00		0.00		0.00	1	450,000.00		0.00		BGMD - OFAM
	11. Purchase of Modular Partitions with tables and computer chair for IRMO office	Lot	400,000.00	1	400,000.00		0.00		0.00	1	400,000.00		0.00		BGMD - OFAM
	12. Purchase of Modular Partitions with tables and computer chair for ERPO office	Lot	500,000.00	1	500,000.00		0.00		0.00	1	500,000.00		0.00		BGMD - OFAM
	13. Supply and Installation of Reception Counter Table and Gang chairs for Lobby	Lot	250,000.00	1	250,000.00		0.00		0.00	1	250,000.00		0.00		BGMD - OFAM
	Renovation of CAT Comfort Rooms	lot	800,000.00	1	800,000.00		800,000.00								ERPO
	Renovation of ARCT Building Roofdeck Area (for CAT Application Pro	lot	1,500,000.00	1	1,500,000.00			1	1,500,000.00		0.00		0.00		ERPO
	Fabrication of wall cabinet at PSD	lot	10,000.00	2	20,000.00		20,000.00		2	20,000.00		0.00	0.00		ERPO
	Refurbishing of TSDS Work areas	lot	50,000.00	1	50,000.00		50,000.00		1	50,000.00		0.00	0.00		ERPO
	Renovation of TSDS Comfort Room and Pantry	lot	20,000.00	1	20,000.00		20,000.00		1	20,000.00		0.00	0.00		ERPO

ITEM	COMMODITY (nomenclature & description)	UNIT	UNIT PRICE	TOTAL QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTERS								PROCUREMENT MODE	REQUESTING OFFICES
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT		
	Renovation (Modular Layout)		200,000.00	1	200,000.00	1	200,000.00		0.00		0.00		0.00		IAS
	Improvement (Record's Room)		50,000.00	1	50,000.00	1	50,000.00		0.00		0.00		0.00		IAS
	Renovation of RCAD-Examination Records Section		300,000.00	1	300,000.00	1	300,000.00		0.00		0.00		0.00		IRMO
	Construction of Rest Rooms at the RCAD-ERS Client Area		200,000.00	1	200,000.00	0	0.00	1	200,000.00		0.00		0.00		IRMO
	Improvement of Library Building (repainting and provision of guide rail at the pathway of the Library entrance, repair lavatory, etc.)		100,000.00	1	100,000.00		0.00	1	100,000.00		0.00		0.00	Public Bidding	IRMO
	Improvement of RCAD-ERS Counter/Client Area		500,000.00	1	500,000.00		0.00	1	500,000.00		0.00		0.00		IRMO
	Improvement (for Hearing Room)			1	200,000.00	1	200,000.00		0.00		0.00		0.00		OLA
	Renovation of PAIO Staff work area, installation of modular partitions	lot	150,000.00	1	150,000.00	1	150,000.00		0.00		0.00		0.00		PAIO
	Fabrication of wooden book shelves	lot	5,000.00	1	5,000.00	1	5,000.00								PAIO
	Improvement - installation of Shelves and cabinets inside the existing supply room of PPSO		28,255.00	1	28,255.00	1	28,255.00		0.00		0.00		0.00		PPSO
	Fabrication and installation of Built-in Cabinets w/ shelves		60,000.00	1.00	60,000.00	1	60,000.00	0	0.00	0	0.00	0	0.00		CSLO
	<b>TOTAL</b>				<b>110,799,255.00</b>		<b>8,355,255.00</b>		<b>97,094,000.00</b>		<b>5,350,000.00</b>				

Recommending Approval:

CSC-CO Bids and Awards Committee (BAC)

  
Ascom ROGELIO C. LIMARE  
BAC Chair

  
Dir. AZUCENA PEREZ-ESELETA  
BAC Vice-Chair

  
Dir. MARVIC A. CALADO-ATUD  
BAC Regular Member

  
Dir. ALEXIS P. TABINO  
BAC Regular Member



Approved:

  
FRANCISCO T. BUQUE III, MD, MSc  
CSC Chairman