

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2011
 Clark Development Corporation – Special Project for Resort Operations

GOODS

Unit/Office: Administrative Services

No.	Project Title	Method of Procurement	Approved Budget (PhP)	Target Pre-Procurement Conference	Target Delivery/Completion
S01-2011	Sports and Recreation o Food and Beverages o Basketball and Volleyball Net o Contingency	Shopping Shopping Negotiated (Section 53.9)	20,000.00 2,000.00 8,000.00		December
			30,000.00		

Unit/Office: Engineering

No.	Project Title	Method of Procurement	Approved Budget (PhP)	Target Pre-Procurement Conference	Target Delivery/Completion
S02-2011	Rehabilitation of Seven (7) Lightning Arrester	Negotiated (Section 53.9)	450,000.00		October
S03-2011	Supply and Delivery of One (1) Unit Fogging Machine	Shopping	90,000.00		October
S04-2011	Supply and Delivery of One (1) Unit Misting Machine	Negotiated (Section 53.9)	23,000.00		October
S05-2011	Supply and Delivery of Two (2) Units Computer Set	Shopping	50,000.00		October
			613,000.00		

Unit/Office: Executive

No.	Project Title	Method of Procurement	Approved Budget (PhP)	Target Pre-Procurement Conference	Target Delivery/Completion
S06-2011	Gas and Oil	Negotiated (Section 53.5)	15,000.00 (additional)	as need arises	all year round
			15,000.00		

Unit/Office: Food and Beverage

No.	Project Title	Method of Procurement	Approved Budget (PhP)	Target Pre-Procurement Conference	Target Delivery/Completion
S07-2011	Gas and Oil	Negotiated (Section 53.5)	149,958.00 (additional)	as need arises	all year round
			149,958.00		

Unit/Office: Golf Maintenance

No.	Project Title	Method of Procurement	Approved Budget (PhP)	Target Pre-Procurement Conference	Target Delivery/Completion
S08-2011	Gas and Oil	Negotiated (Section 53.5)	119,922.00 (additional)	as need arises	all year round
S09-2011	Repair and Maintenance – Other Parts, Accessories and Equipment	Negotiated (Section 53.9)	499,981.00 (additional)	as need arises	all year round
			619,903.00		

Unit/Office: Golf Operations

No.	Project Title	Method of Procurement	Approved Budget (PhP)	Target Pre-Procurement Conference	Target Delivery/Completion
S10-2011	Supply and Delivery of Carpet for Men's Locker and Clubhouse Hallway	Shopping	450,000.00		October
S11-2011	Supply and Delivery of Two (2) Computer Units	Shopping	50,000.00		October
S12-2011	Supply and Delivery of Two (2) Units Printer	Shopping	30,000.00		October
			530,000.00		

Unit/Office: Hotel and Restaurant

No.	Project Title	Method of Procurement	Approved Budget (PhP)	Target Pre-Procurement Conference	Target Delivery/Completion
S13-2011	Gas and Oil	Negotiated (Section 53.5)	3,000.00 (additional)	as need arises	all year round
			3,000.00		

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Unit/Office: Landscape

No.	Project Title	Method of Procurement	Approved Budget (PhP)	Target Pre-Procurement Conference	Target Delivery/Completion
S14-2011	Gas and Oil	Negotiated (Section 53.5)	60,000.00 (additional)	as need arises	all year round
			60,000.00		

Unit/Office: Laundry

No.	Project Title	Method of Procurement	Approved Budget (PhP)	Target Pre-Procurement Conference	Target Delivery/Completion
S15-2011	Gas and Oil	Negotiated (Section 53.5)	42,000.00 (additional)		all year round
			42,000.00		

Unit/Office: Montevista

No.	Project Title	Method of Procurement	Approved Budget (PhP)	Target Pre-Procurement Conference	Target Delivery/Completion
S16-2011	Supply and Delivery of One (1) Unit Swimming Pool Water Tester	Negotiated (Section 53.9)	5,000.00		October
S17-2011	Supply and Delivery of Six (6) Pieces Metal Trash Bins	Shopping	21,000.00		October
S18-2011	Supply and Delivery of Ten (10) Pieces Mop Bucket with Wringer	Shopping	60,000.00		December
S19-2011	Supply and Delivery of Three (3) Luxury Lobby Mop Set	Shopping	6,000.00		December
S20-2011	Gas and Oil	Negotiated (Section 53.5)	13,020.00 (additional)		all year round
			105,020.00		

Unit/Office: Motorpool and Transportation

No.	Project Title	Method of Procurement	Approved Budget (PhP)	Target Pre-Procurement Conference	Target Delivery/Completion
S21-2011	Supply and Delivery of Two (2) Units Printer	Shopping	7,000.00		October
S22-2011	Repair and Maintenance - Vehicle	Negotiated (Section 53.9)	300,000.00 (additional)	as need arises	all year round
			307,000.00		

Unit/Office: Nursery

No.	Project Title	Method of Procurement	Approved Budget (PhP)	Target Pre-Procurement Conference	Target Delivery/Completion
S23-2011	Gas and Oil	Negotiated (Section 53.5)	12,000.00	as need arises	all year round
			12,000.00		

Unit/Office: Purchasing

No.	Project Title	Method of Procurement	Approved Budget (PhP)	Target Pre-Procurement Conference	Target Delivery/Completion
S24-2011	Gas and Oil	Negotiated (Section 53.5)	6,000.00 (additional)	as need arises	all year round
			6,000.00		

Unit/Office: Technical and General Services

No.	Project Title	Method of Procurement	Approved Budget (PhP)	Target Pre-Procurement Conference	Target Delivery/Completion
S25-2011	Gas and Oil	Negotiated (Section 53.5)	18,000.00 (additional)	as need arises	all year round
			18,000.00		

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