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Orlando magas

BICOL REGIONAL TRAINING AND TEACHING HOSPITAL  
ANNUAL PROCUREMENT PLAN  
FY 2011

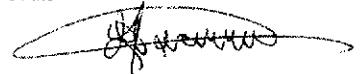
Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity							Source of Fund	Estimated Budget	Remarks
			Pre-Proc. Conference	Ads/Post of IAEB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post-Qualification	Notice of Award			
In-Patient												
Office Equipment	Offices	Shopping	12/28/2010	1/4/2011		1/11/2011	1/12/2011	1/12-14/2011	1/17/2011	GOP	388,450.00	
Medical Equipment	Wards	Public Bidding	12/28/2010	1/17/2011	1/24/2011	2/7/2011	2/8-15/2011	2/16-23/2011	2/24-25/2011	GOP	13,994,000.00	
Office Supplies:												
	Offices	Negotiated/ Shopping	<i>within the 1st semester period</i>							GOP	1,028,264.82	
			<i>within the 2nd semester period</i>							GOP	829,448.78	
		Direct	1/24/2011	1/27/2011		2/3/2011	2/4-5/2011	2/7-9/2011	2/10/2011	GOP	119,614.00	
		Contracting	5/2/2011	5/4/2011		5/11/2011	5/12-13/2011	5/16-18/2011	5/19/2011	GOP	116,634.00	
Printing Service	Supply	Negotiated- Small Value Proc.	<i>within the 1st semester period</i>							GOP	85,212.50	
			<i>within the 2nd semester period</i>							GOP	85,587.50	
Drugs and Meds	Pharmacy	Public Bidding	1/25/2011	2/2/2011	2/9/2011	2/22/2011	2/23-28/2011	3/1-14/2011	3/15-16/2011	GOP	10,719,880.43	
		Public Bidding	5/3/2011	5/10/2011	5/17/2011	5/31/2011	6/1-7/2011	6/8-22/2011	6/23-24/2011	GOP	10,775,655.03	
Medical Oxygen	Wards	Public Bidding	1/25/2011	2/1/2011	2/8/2011	2/21/2011	2/22-28/2011	3/1-5/2011	3/7/2011	GOP	4,000,050.00	
		Public Bidding	5/2/2011	5/9/2011	5/16/2011	5/30/2011	5/21-6/6/2011	6/7-14/2011	6/15-16/2011	GOP	4,000,050.00	
Medical Supplies:	Wards	Public Bidding	1/31/2011	2/7/2011	2/15/2011	2/28/2011	3/1-7/2011	3/8-22/2011	3/23-24/2011	GOP	13,210,924.41	
		Public Bidding	5/3/2011	5/10/2011	5/17/2011	6/1/2011	6/2-8/2011	6/9-23/2011	6/24-25/2011	GOP	12,037,583.29	
		Negotiated	<i>within the 1st semester period</i>							GOP	1,240,250.00	
		Negotiated	<i>within the 2nd semester period</i>							GOP	1,240,250.00	
	Hemo	Direct Contracting	1/31/2011	2/7/2011		2/14/2011	2/15-16/2011	2/17-19/2011	2/21/2011	GOP	312,500.00	
		Direct Contracting	5/3/2011	5/10/2011		5/17/2011	5/18-19/2011	5/20-21/2011	5/23/2011	GOP	312,500.00	

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			Pre-Proc. Conference	Ads/Post of IAEB	Pre-Bid Conference	Sub/Open of Bids	Bid Evaluation	Post-Qualification	Notice of Award			
Liquefied Petroleum Gas	Laundry/	Public Bidding	1/25/2011	1/28/2011	2/4/2011	2/16/2011	2/17-24/2011	2/25-3/2/2011	3/3-4/2011	GOP	215,900.00	
	Dietary	Public Bidding	5/2/2011	5/9/2011	5/16/2011	5/30/2011	5/21-6/6/2011	6/7-14/2011	6/15-16/2011	GOP	215,900.00	
Textiles	Linen	Public Bidding	2/8/2011	2/14/2011	2/21/2011	3/1/2011	3/2-9/2011	3/10-17/2011	3/18-19/2011	GOP	286,700.00	
		Shopping	within the 1st semester period							GOP	14,040.00	
Kitchenwares	Dietary	Shopping	within the 1st semester period							GOP	70,750.00	
Janitorial Supplies	Admin	Public Bidding	1/25/2011	2/4/2011	2/11/2011	2/23/2011	2/24-3/2/2011	3/3-10/2011	3/11-12/2011	GOP	1,172,629.00	
		Public Bidding	5/2/2011	5/9/2011	5/16/2011	5/30/2011	5/21-6/6/2011	6/7-14/2011	6/15-16/2011	GOP	1,034,889.00	
	Negotiated	within the 1st semester period							GOP	5,158.00		
	Negotiated	within the 2nd semester period							GOP	5,068.00		
Hardware/ Construction Supplies	Eng'g & Maintenance	Public Bidding	1/31/2011	2/4/2011	2/11/2011	2/23/2011	2/24-3/2/2011	3/3-10/2011	3/11-12/2011	GOP	1,231,078.17	
		Public Bidding	5/3/2011	5/10/2011	5/18/2011	6/2/2011	6/2-3-8/2011	6/8-15/2011	6/16-17/2011	GOP	1,088,494.71	
Spare Parts		Shopping	within the 1st semester period							GOP	871,871.93	
			within the 2nd semester period							GOP	808,493.11	
Publication	BAC	Negotiated	within the 1st semester period							GOP	28,000.00	
		Negotiated	within the 2nd semester period							GOP	21,000.00	
Catering Service	BAC	Negotiated	within the 1st semester period							GOP		
		Negotiated	within the 2nd semester period							GOP		


Prepared by:

  
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