

ANNUAL PROCUREMENT PLAN FOR 2010 - CIVIL WORKS

No.	Name of Project/Location	PMO/End User	Brief Description of Project	Est. Cost (P M)	Duration (days)	Procurement Method	Procurement Schedule						
							Pre-Proc. Conf.	Advertisement	Pre-bid Conf.	Sub./Open of Bids	Bid Eval	Post Qual	Award of Contract
GENERAL SERVICES DEPARTMENT (GSD)													
1	Repair, Renovation/Extension of NHA Clubhouse, NHA Main Compound, Q. C.	GSD	Repair/Renovation & Extension of Bldg.	4.075	120	P. Bidding	1wk Feb	2wk Feb	4wk Feb	1wk Mar	1wk Mar	1wk Mar	2wk Mar
2	Rehab. and Constr. of Roads, Parking & Drainage Lines, Ph. 1, NHA Compound, Q. C.	GSD	Rehab. & Const. of Roads & Drainage	3.014	120	P. Bidding	1wk Mar	1wk Mar	2wk Mar	3wk Mar	3wk Mar	3wk Mar	4wk Mar
Total Contract Cost for NCL				7.089									
NORTHERN AND CENTRAL LUZON MANAGEMENT OFFICE													
1	1-Unit 3-Storey (15 Classrooms) Sch. Bldg. @ Northville 15 Res.Site, Angeles City, Pamp.	NCL	Const. of 3-Storey (15 C'rooms) Sch.	22.117	150	P. Bidding	1wk Jan	2wk Jan	3wk Jan	3wk Jan	4wk Jan	4wk Jan	1wk Feb
2	Const. of Entrance Arch Structures in 17 Northville Res. Sites in Bulacan and Pampanga	NCL	Const. of Entrance Arch Structures	3.400	60	P. Bidding	1wk Feb	2wk Feb	3wk Feb	1wk Mar	1wk Mar	2wk Mar	2wk Mar
Total Contract Cost for NCL				25.517									
NATIONAL CAPITAL REGION (NCR)													
1	Repair of Perimeter Fence destroyed by Typhoon Ondoy, BLC, Bgy. Western Bicutan, Taguig City	NCR	Repair of Perimeter Fence	0.792	90	Alternative Mode	1wk Feb	2wk Feb	4wk Feb	1wk Mar	1wk Mar	1wk Mar	2wk Mar
2	Repair, Renovation & Extension of the NHA Employees Clubhouse, NHA Main Cmpd., Q.C.	NCR	Repair, Renovation & Extension	4.075	120	P. Bidding	1wk Feb	2wk Feb	4wk Feb	1wk Mar	1wk Mar	1wk Mar	2wk Mar
3	Repair & Repainting of Karangalan MRH Bldg. & Restoration of Collapsed CHB Fence due to Typhoon Ondoy Karangalan Village, Pasig City	NCR	Repair, Repainting & Restoration	2.168	120	P. Bidding	1wk Feb	2wk Feb	4wk Feb	1wk Mar	1wk Mar	1wk Mar	2wk Mar
4	Const. of Entrance Arch Structures In NCR Areas	NCR	Const. of Entrance Arch Structures	3.400	60	Alternative Mode	1wk Mar	2wk Mar	3wk Mar	1wk Apr	1wk Apr	2wk Apr	2wk Apr
Total Contract Cost for NCR				10.435									
SOUTHERN LUZON AND BICOL REGIONS (SLB)													
1	1-Unit 3-Storey, 15 Classrooms Sch. Bldg. @ SV 7 Hsg. Proj., Brgy. Dayap Calauan, Laguna	SLB	Const. of 3-Storey (15 C'rooms) Sch.	21.895	150	Alternative Mode	1wk Jan	1wk Jan	2wk Jan	2wk Jan	3wk Jan	3wk Jan	4wk Jan
2	2-Units Livelihood, Production & Training Centers @ Brgy. San Vicente, San Pedro, Laguna	SLB	Const. of multi-purpose building	4.997	90	Alternative Mode	1wk Jan	1wk Jan	2wk Jan	2wk Jan	3wk Jan	3wk Jan	4wk Jan

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							Pre-Proc. Conf.	Advertisement	Pre-bid Conf.	Sub./Open of Bids	Bid Eval	Post Qual	Award of Contract
3	2-Units Livelihood, Production & Training Centers @ Brgy. Kay-Anlog, Calamba City, Laguna	SLB	Const. of multi-purpose building	4.997	90	Alternative Mode	1wk Jan	1wk Jan	2wk Jan	2wk Jan	3wk Jan	3wk Jan	4wk Jan
4	Const. of 1-Unit 3-Storey (15 C') Sch. Bldg. at SV 5A Hsg. Proj., Langkiwa, Bifian, Laguna	SLB	Const. of 3-Storey (15 C'rooms) Sch.	21.895	150	Alternative Mode	2wk Feb	3wk Feb	4wk Feb	1wk Mar	1wk Mar	2wk Mar	3wk Mar
5	Const. of 1-Unit 3-Storey (15 C'rooms) Sch. at SV 7, Site 1, Hsg. Proj., Dayap, Calauan, Lag.	SLB	Const. of 3-Storey (15 C'rooms) Sch.	21.895	150	Nego. Proc.	2wk Feb	3wk Feb	4wk Feb	1wk Mar	1wk Mar	2wk Mar	3wk Mar
6	Const. of 1-Unit 3-Storey (15 C'rooms) Sch. at SV8B, Site 1, San Isidro, Rodriguez, Rizal	SLB	Const. of 3-Storey (15 C'rooms) Sch.	21.895	150	Nego. Proc.	2wk Feb	3wk Feb	4wk Feb	1wk Mar	1wk Mar	2wk Mar	3wk Mar
7	Const. of 1-Unit 3-Storey (15 C'rooms) Sch. at SV8C, Site 4, San Isidro, Rodriguez, Rizal	SLB	Const. of 3-Storey (15 C'rooms) Sch.	21.895	150	Nego. Proc.	2wk Feb	3wk Feb	4wk Feb	1wk Mar	1wk Mar	2wk Mar	3wk Mar
8	Const. of 1-Unit 3-Storey (15 Classrooms) Sch. Bldg. at KV I-B Site 2 San Jose, Rod., Rizal	SLB	Const. of 3-Storey (15 C'rooms) Sch.	21.895	150	Nego. Proc.	2wk Feb	3wk Feb	4wk Feb	1wk Mar	1wk Mar	2wk Mar	3wk Mar
9	Const. of Covered Court, Day Care Center & Function Hall at SV6 Kay-anlog, Calamba, Lag.	SLB	Const. community facility buildings	14.745	120	Alternative Mode	2wk Feb	3wk Feb	4wk Feb	1wk Mar	1wk Mar	2wk Mar	3wk Mar
10	Const. of Multi-Purpose Covered Court w/in SV4 Hsg. Proj., Brgy. Caingin, Sta. Rosa City, Laguna	SLB	Const. community facility buildings	5.418	90	Alternative Mode	2wk Feb	3wk Feb	4wk Feb	1wk Mar	1wk Mar	2wk Mar	3wk Mar
11	Const. of Livelihood, Production & Training Center at SV8C, Site 4 San Isidro, Rodriguez, Rizal	SLB	Const. community facility buildings	4.997	90	Alternative Mode	2wk Feb	3wk Feb	4wk Feb	1wk Mar	1wk Mar	2wk Mar	3wk Mar
12	Const. of Livelihood, Production & Training Center at KV I-B, Site 3, San Jose, Rodriguez, Rizal	SLB	Const. community facility buildings	4.997	90	Alternative Mode	2wk Feb	3wk Feb	4wk Feb	1wk Mar	1wk Mar	2wk Mar	3wk Mar
13	Const. of Livelihood, Production & Training Center at SV7, Calauan, Laguna	SLB	Const. community facility buildings	4.997	90	Alternative Mode	2wk Feb	3wk Feb	4wk Feb	1wk Mar	1wk Mar	2wk Mar	3wk Mar
14	Const. of 1-Unit Public Market at SV 8B Hsg. Proj., Brgy. San Isidro, Rodriguez, Rizal	SLB	Const. community facility buildings	3.982	90	Alternative Mode	2wk Feb	3wk Feb	4wk Feb	1wk Mar	1wk Mar	2wk Mar	3wk Mar
15	Const. of 1-Storey Community Police Section Center (COMPACT) each at SV7, Calauan, Lag. & SV8 San Isidro, Rodriguez, Rizal	SLB	Const. community facility buildings	3.997	90	Alternative Mode	2wk Feb	3wk Feb	4wk Feb	1wk Mar	1wk Mar	2wk Mar	3wk Mar
16	Const. of 1-Storey COMPACT each at SV8C, Site 4, San Isidro & KV I-B, Site 2, San Jose, Rodriguez, Rizal	SLB	Const. community facility buildings	3.998	90	Alternative Mode	2wk Feb	3wk Feb	4wk Feb	1wk Mar	1wk Mar	2wk Mar	3wk Mar

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							Pre-Proc. Conf.	Advertisement	Pre-bid Conf.	Sub/Open of Bids	Bid Eval	Post Qual	Award of Contract
17	Const. of 1-Unit each of Day Care Center at San Isidro and San Jose, Rodriguez, Rizal	SLB	Const. community facility buildings	3.000	90	Nego. Proc.	2wk Feb	3wk Feb	4wk Feb	1wk Mar	1wk Mar	2wk Mar	3wk Mar
18	Const. of 1-Unit each of Health Center at Brgy. San Isidro and Brgy. San Jose Rodriguez, Rizal	SLB	Const. community facility buildings	3.000	90	Nego. Proc.	2wk Feb	3wk Feb	4wk Feb	1wk Mar	1wk Mar	2wk Mar	3wk Mar
19	Const. of Entrance Arch Structures in Southville Resettlement Sites in Cavite & Laguna	SLB	Const. of Entrance Arch Structures	1.500	60	P. Bidding	1wk Feb	2wk Feb	3wk Feb	1wk Mar	1wk Mar	2wk Mar	2wk Mar
20	Site Development of the School Building (15 classrooms) at Sta. Rosa, Laguna	SLB	land development works	8.112	120	P. Bidding	2wk Mar	2wk Mar	3wk Mar	2wk Apr	2wk Apr	2wk Apr	3wk Apr
21	Const. of 1-Unit 3-Storey (15 C'rooms) Sch. at SV 7, Site 1, Hsg. Proj., Dayap, Calauan, Lag.	SLB	Const. of 3-Storey (15 C'rooms) Sch.	21.895	150	Nego. Proc.	2wk Feb	2wk Mar	2wk Mar	3wk Mar	3wk Mar	3wk Mar	4wk Mar
22	Const. of Perimeter Fence and Land Development of Palawan Proj. Site, Puerto Princesa	SLB	land dev't. and perimeter fence	8.112	60	P. Bidding	2wk Mar	2wk Mar	3wk Mar	2wk Apr	2wk Apr	2wk Apr	3wk Apr
23	DAO Employees Hsg. Const. of Drainage Lines Network and Outfall	SLB	land development works	0.788	60	P. Bidding	2wk Mar	2wk Mar	3wk Mar	2wk Apr	2wk Apr	2wk Apr	3wk Apr
Total Contract Cost for SLB				233.403									
VISAYAS AMO (VMO)													
1	Talibon Resettlement Project, Phase 1, Brgy. San Carlos, Talibon, Bohol	VMO	Land development works	4.868	90	P. Bidding	1wk Jan	2wk Jan	3wk Jan	3wk Jan	4wk Jan	4wk Jan	1wk Feb
2	Teachers Village Tabuc Suba, Jaro, Iloilo City 154 Lots	VMO	Land development	13.513		Joint Venture	1wk Apr	2wk Apr	1wk May	3wk May	3wk May	3wk May	
3	Residential Proc. No. 1538 Jaro, Iloilo City 289 Lots	VMO	Land development	14.400		P. Bidding	1wk July	2wk July	4wk July	2wk Aug	2wk Aug	2wk Aug	
4	Toledo Heights Hsg. Proj. Ph. I Bgy. Lury II-Toledo City, Cebu	VMO	Land dev't. & Hsg. Single Detached, Duplex, Rowhouse	7.179		Joint Venture	1wk Apr	2wk Apr	1wk May	3wk May	3wk May	3wk May	
5	Sr. San Roque Res. Proj. Bgy. Budjaan, Cebu City 96 Lots	VMO	Land development	43.800		P. Bidding	1wk May	2wk May	1wk June	2wk June	2wk June	2wk June	

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6	Guiuan Res. Proj., Guiuan, Western Samar 240 Lots	VMO	Land development	10.000		P.Bidding	1wk June	2wk June	1wk July	3wk July	3wk July	3wk July	
7	Uptown Res. Proj., San Isidro, Western Samar 240 Lots	VMO	Land development	15.000		P.Bidding	1wk June	2wk June	1wk July	3wk July	3wk July	3wk July	
8	Silay City Res. Proj., (Bonbon Village), Silay City, Negros Occ. 450 Lots	VMO	Land development	12.500		P.Bidding	1wk June	2wk June	1wk July	3wk July	3wk July	1wk Aug	
Total Contract Cost for VMO				121.260									
CIVIL WORKS TOTAL COSTS				397.704									

Compiled/Prepared by:


ARLENE P. PUZON
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Submitted by:


FROILAN R. KAMPITAN
 Assistant General Manager/BAC Chairperson

Approved by:


FEDERICO A. LAXA
 General Manager


ANNUAL PROCUREMENT PLAN FOR 2010 - CONSULTING SERVICES/SURVEY WORKS

No.	Name of Project/Location	PMO/End User	Extent / Size of Contract	Est. Cost (P M)	Duration (days)	Procurement Method	Pre-Proc. Conf.	Advertisement	Eligib. Check	Short Listing	Pre-Bid Conf.	Sub. & Open of Bids	Bid Eval. & Ranking	Postqual.	Award of Contract
CORPORATE OPERATIONS AND SYSTEMS OFFICE (COSO)															
1	Development of Asset Management System Phase I	COSO	Dev't. of Asset Management System	6.000	1 yr.	P. Bidding	1wk July	2wk July	4wk July	1wk Aug	2wk Aug	3wk Aug	4wk Aug	1wk Sept	2wk Sept
Total Contract Cost for COSO				6.000											
NATIONAL CAPITAL REGION (NCR)															
1	Subdivision Survey and Titling of Ben-Mar Property, Manggahan, Pasig City	NCR	Physical Survey & Titling	0.238	120	P. Bidding	4wk Jan	1wk Feb	2wk Feb	3wk Feb	3wk Feb	4wk Feb	4wk Feb	1wk Mar	2wk Mar
2	Boundary, Structural Subdivision Survey and Individual Lot Titling for portion of Old Santolan Road, Brgy. Valencia, Quezon City	NCR	Physical Survey & Titling	0.768	150	P. Bidding	2wk Feb	1wk Feb	2wk Feb	3wk Feb	3wk Feb	4wk Feb	4wk Feb	1wk Mar	2wk Mar
Total Contract Cost for NCR				1.006											
VISAYAS ANO (VMO)															
1	Sambag Ville 2 Hsg. Proj., Brgy. Sambag 2, Cebu City	VMO	Individual Lot Titling	0.824	105	P. Bidding	2wk Feb	2wk Feb	3wk Feb	3wk Feb	4wk Feb	4wk Feb	1wk Mar	1wk Mar	2wk Mar
2	Yulo's Park Slum Upgrading Proj., Ph. 1 & 2, Brgy. 14 & 16, Bacolod City	VMO	Relocation/ Boundary, consolidation / subd. surveys & indiv. lot titling	0.928	280	P. Bidding	2wk Feb	2wk Feb	3wk Feb	3wk Feb	4wk Feb	4wk Feb	1wk Mar	1wk Mar	2wk Mar
3	Kadungganan Village Proj., Ph. 2 & 3, Tacloban City	VMO	Revision / Correction / Amendment of Subd. Plans, Field Survey, Monumenting & Lot Titling	0.678	194	P. Bidding	2wk Feb	2wk Feb	3wk Feb	3wk Feb	4wk Feb	4wk Feb	1wk Mar	1wk Mar	2wk Mar

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4	Sacred Heart Vlle, Brgy. Jagobiao, Mandaue City, Cebu (PP No. 1772)	VMO	Boundary / Relocation, structural topographic & subd. surveys & lot titling	2.035	204	P. Bidding	4wk Feb	4wk Feb	1wk Mar	1wk Mar	2wk Mar	2wk Mar	3wk Mar	3wk Mar	4wk Mar	
5	Dream Meadow Village, Bacolod City 239 Lots	VMO	Survey Works	0.690		P. Bidding	2wk May	3wk May	1wk July	2wk July	3wk July	2wk Aug	2wk Aug	2wk Aug	2wk Aug	
Total Contract Cost for VMO				5.155												
CONSULTING SERVICES TOTAL COSTS				12.161												

Compiled/Prepared by:


ARLENE P. PUZON
 Head, BAC Secretariat

Submitted by:


PROILAN R. KAMPITAN
 Assistant General Manager/BAC Chairperson

Approved by:


FEDERICO A. LAXA
 General Manager

ANNUAL PROCUREMENT PLAN FOR 2010 - GOODS

No.	Name of Project/Location/Description	PMO/End User	Estimated Cost (P M)	Procurement Method	Procurement Schedule					
					Pre-Proc. Conf.	Advertisement	Pre-Bid Conf.	Sub. & Open Bids	Bid Evaluation/ Postqual.	Award of Contract
INFORMATION DIVISION, OGM										
1	1-unit I Mac Computer for video editing, 27 inc. 2.66 GHz Intel Core, 2560 x 1440 resolution, 4GB memory 1TB hard drive, 8x double layer superdrive, ATI Radeon HD 4850 graphics w/ 512 MB	INFO	0.109	P. Bidding	3wk Mar	4wk Mar	3wk Apr	4wk Apr	2wk May	3wk May
2	3-units Computer, Core 2 Quad Q9400, 2.66 GHz, Bluetech S21 case, 4GB DDR2, INNO3D, 1GB 9500GT, 500GB SATA HDD, 500 watts PSU, DVD-RW, ovation 22-in wide LCDTV, free keyboard, mouse & F & T speaker, CPU, 22-inch LCDTV, driver CD's, free brand new speakers, keyboard and optical mouse	INFO	0.180	P. Bidding	3wk Mar	4wk Mar	3wk Apr	4wk Apr	2wk May	3wk May
3	1-unit Computer, Pentium 4 w/ standard peripherals	INFO	0.052	P. Bidding	3wk Mar	4wk Mar	3wk Apr	4wk Apr	2wk May	3wk May
4	2-units Portable External Hard Disk, 2 terrabytes capacity	INFO	0.040	P. Bidding	3wk Mar	4wk Mar	3wk Apr	4wk Apr	2wk May	3wk May
5	1-unit Photo Scanner, HP Scabjet G4050, 6-color 96 bit scanning, 4800x9600 dpi resolution, built-in transparent materials adapter holds 16-35mm slides and 30 negative frames	INFO	0.021	P. Bidding	3wk Mar	4wk Mar	3wk Apr	4wk Apr	2wk May	3wk May
6	1-unit Digital Camera Lens, Canon, EF 28mm-300mm f3.5-5.6L, IS USM	INFO	0.145	P. Bidding	3wk Mar	4wk Mar	3wk Apr	4wk Apr	2wk May	3wk May
7	1-unit Camera Grip, Canon, BG-E7N, w/ 1-battery magazine compatible for battery pack LP-E6 & 1-extra battery magazine for easy-to-source AA batteries, approx. doubling shooting time, feature vertical shutter release.	INFO	0.015	P. Bidding	3wk Mar	4wk Mar	3wk Apr	4wk Apr	2wk May	3wk May
8	1-unit Flash Unit, Canon, Speedlite 580EX II	INFO	0.029	P. Bidding	3wk Mar	4wk Mar	3wk Apr	4wk Apr	2wk May	3wk May
9	1-unit External Battery Pack for Canon Flash (580EX II), Canon CP-E3	INFO	0.015	P. Bidding	3wk Mar	4wk Mar	3wk Apr	4wk Apr	2wk May	3wk May
10	1-unit Camera Grip for Nikon D700 SLR Camera	INFO	0.015	P. Bidding	3wk Mar	4wk Mar	3wk Apr	4wk Apr	2wk May	3wk May
11	2-units Flash Unit, Nikon Speedlite SB 900	INFO	0.050	P. Bidding	3wk Mar	4wk Mar	3wk Apr	4wk Apr	2wk May	3wk May
12	1-unit Editing Software, Final Cut Studio	INFO	0.055	P. Bidding	3wk Mar	4wk Mar	3wk Apr	4wk Apr	2wk May	3wk May
13	1-unit Television Set, colored 25", Sony	INFO	0.025	P. Bidding	3wk Mar	4wk Mar	3wk Apr	4wk Apr	2wk May	3wk May
14	1-unit Television Set, colored LCD, Sony, KLV-52V550A	INFO	0.190	P. Bidding	3wk Mar	4wk Mar	3wk Apr	4wk Apr	2wk May	3wk May
15	1-unit Copying Machine w/ table, medium duty	INFO	0.085	P. Bidding	3wk Mar	4wk Mar	3wk Apr	4wk Apr	2wk May	3wk May
16	1-unit Electronic Typewriter	INFO	0.030	P. Bidding	3wk Mar	4wk Mar	3wk Apr	4wk Apr	2wk May	3wk May
17	1-unit Airconditioning Unit, 2.0 HP	INFO	0.032	P. Bidding	3wk Mar	4wk Mar	3wk Apr	4wk Apr	2wk May	3wk May
18	4,000 cps (1,000 cps/issue/qtr.) NHA Karlungan Newsletter	INFO	0.280	P. Bidding	3wk Mar	4wk Mar	3wk Apr	4wk Apr	2wk May	3wk May
19	1,000 cps 2008 Annual Report	INFO	0.080	P. Bidding	3wk Mar	4wk Mar	3wk Apr	4wk Apr	2wk May	3wk May
20	1,000 cps 2009 Annual Report	INFO	0.080	P. Bidding	3wk Mar	4wk Mar	3wk Apr	4wk Apr	2wk May	3wk May
21	1,000 cps 2011 NHA Calendar	INFO	0.120	P. Bidding	3wk Mar	4wk Mar	3wk Apr	4wk Apr	2wk May	3wk May
22	1,000 cps NHA Folder	INFO	0.045	P. Bidding	3wk Mar	4wk Mar	3wk Apr	4wk Apr	2wk May	3wk May
23	NHA Institutional Video Production (35th year)	INFO	0.300	P. Bidding	3wk Mar	4wk Mar	3wk Apr	4wk Apr	2wk May	3wk May
Total Contract Cost for Info Div.			1,991							

ANNUAL PROCUREMENT PLAN FOR 2010 - GOODS

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					Pre-Proc. Conf.	Advertisement	Pre-Bid Conf.	Sub. & Open Bids	Bid Evaluation/Postqual.	Award of Contract
OFFICE OF THE CORPORATE SECRETARY (OCS)										
1	One (1) unit Brand New Service Vehicle	OCS	1.000	P. Bidding	3wk Mar	4wk Mar	1wk Apr	3wk Apr	3wk Apr	3wk Apr
2	One (1) unit LCD Projector	OCS	0.200	P. Bidding	3wk Mar	4wk Mar	1wk Apr	3wk Apr	3wk Apr	3wk Apr
3	One (1) unit Fax Machine Multi Function (Brother's Brand)	OCS	0.025	P. Bidding	3wk Mar	4wk Mar	1wk Apr	3wk Apr	3wk Apr	3wk Apr
4	Two (2) units Steel Cabinet	OCS	0.020	P. Bidding	3wk Mar	4wk Mar	1wk Apr	3wk Apr	3wk Apr	3wk Apr
5	Two (2) units Digital Voice Recorder (Sony IC Recorder 2GB)	OCS	0.012	P. Bidding	3wk Mar	4wk Mar	1wk Apr	3wk Apr	3wk Apr	3wk Apr
6	One (1) unit Computer	OCS	0.500	P. Bidding	3wk Mar	4wk Mar	1wk Apr	3wk Apr	3wk Apr	3wk Apr
Total Contract Cost for OCS			1.757							
HUMAN RESOURCE MANAGEMENT DEPARTMENT (HRMD)										
1	Procurement of 2010 NHA Uniform for 1,487 Officials and Employees	HRMD	5.948	P. Bidding	1wk Jan	2wk Jan	3wk Jan	4wk Jan	4wk Jan	4wk Jan
Total Contract Cost for Info. Div.			5.948							
LIVELIHOOD DEVELOPMENT DEPARTMENT (LDD)										
1	Production of Coin Bank or "Alkansyang Bahay" (10,000 Units)	LDD	3.150	P. Bidding	1wk Mar	2wk Mar	3wk Mar	4wk Mar	5wk Mar	5wk Mar
Total Contract Cost for LDD			3.150							
HOUSING TECHNOLOGY DEVELOPMENT OFFICE (HTDO / POSSO)										
1	Procurement of the Latest Version of Structural Analysis & Design (STAAD) PRO (Full Version) Software, MS Proj. PRO F/P, & Desktop Computer Workstation	HTDO	0.506	P. Bidding	1wk Jan	2wk Jan	3wk Jan	4wk Jan	4wk Jan	4wk Jan
Total Contract Cost for HTDO / POSSO			0.506							
GENERAL SERVICES DEPARTMENT (GSD)										
1	Supply and Delivery of 39 Units Asian Utility Vehicle (AUV) 2009 Model	GSD	35.100	P. Bidding	1wk Jan	2wk Jan	3wk Jan	4wk Jan	4wk Jan	4wk Jan
2	Provision of Security Services at NHA Main Office Complex and Select Projects/Offices (Batch 1 - NCR Projects/Offices)	GSD	26.156	P. Bidding	1wk Jan	1wk Jan	2wk Jan	2wk Jan	3wk Jan	4wk Jan
3	Provision of Security Services at NHA Main Office Complex and Select Projects/Offices (Batch 2 - SLB & NCR Project/Office)	GSD	24.097	P. Bidding	1wk Jan	1wk Jan	2wk Jan	2wk Jan	3wk Jan	4wk Jan
4	Provision of Security Services at NHA Main Office Complex and Select Projects/Offices (Batch 3 - NCL, NCR & Regional Offices)	GSD	24.616	P. Bidding	1wk Jan	1wk Jan	2wk Jan	2wk Jan	3wk Jan	4wk Jan
Total Contract Cost for GSD			109.969							


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CORPORATE OPERATIONS AND SYSTEMS OFFICE (COSO)										
1	Upgrading of NHA's DSL	COSO	1.635	P. Bidding	4wk June	1wk July	3wk July	1wk Aug	1wk Sept	2wk Sept
2	Augmentation of NHA's Local Area Network	COSO	0.981	P. Bidding	4wk June	1wk July	3wk July	1wk Aug	1wk Sept	2wk Sept
3	Procurement of ICT Equipment for Devolution, OR Inventory, & Replacement of BCS/LIS Computers	COSO	9.914	P. Bidding	4wk Aug	1wk Sept	3wk Sept	1wk Oct	1wk Oct	2wk Oct
4	Procurement of Notebook Computers for Division Managers & Document Scanners for Departments, Regions, & Project Offices	COSO	2.175	P. Bidding	4wk Sept	1wk Oct	3wk Oct	1wk Nov	1wk Nov	2wk Nov
Total Contract Cost for COSO			14.706							
NORTHERN AND CENTRAL LUZON MANAGEMENT OFFICE (NCL)										
1	Procurement of School Furnitures for the Sch. Bldgs. in NV Res. Sites in Bulacan & Pampanga	NCL	5.940	P. Bidding	2wk Feb	3wk Feb	4wk Feb	1wk Mar	1wk Mar	2wk Mar
2	Supply of 17 Units Multi-Cab Transport Vehicles at 17 Northville Resettlement Sites in Bulacan and Pampanga Provinces	NCL	3.145	P. Bidding	2wk Feb	3wk Feb	4wk Feb	1wk Mar	1wk Mar	2wk Mar
Total Contract Cost for NCR			9.085							
NATIONAL CAPITAL REGION (NCR)										
1	Pkg. 1, J1 & J2 Segment Procurement of Trucking & Transport Services for Relocation of Families at North Triangle Property	NCR	7.131	P. Bidding	2wk Feb	3wk Feb	4wk Feb	1wk Mar	1wk Mar	1wk Mar
2	Pkg. 2, Central Terminal Segment	NCR	6.012	P. Bidding	2wk Feb	3wk Feb	4wk Feb	1wk Mar	1wk Mar	1wk Mar
3	Pkg. 3, F & G Segment	NCR	7.675	P. Bidding	2wk Feb	3wk Feb	4wk Feb	1wk Mar	1wk Mar	1wk Mar
4	Pkg. 4, I Segment	NCR	6.051	P. Bidding	2wk Feb	3wk Feb	4wk Feb	1wk Mar	1wk Mar	1wk Mar
Total Contract Cost for NCR			26.870							
SOUTHERN LUZON & BICOL REGIONS (SLB)										
1	Proc. of Transport Services for the Families Affected by the NSLP Pkg. 2 Ph. I - Reloc. from Bucal, Calamba to SV6 Res. Proj., @ Brgy. Kay-Anlog, Calamba City, Laguna	SLB	1.475	P. Bidding	1wk Jan	2wk Jan	3wk Jan	4wk Jan	4wk Jan	1wk Feb
2	Proc. of Transport Services for the Families Affected by the NSLP, Calamba, Laguna Segment: Pkg. 2 Ph. II - Reloc. from Brgy. Bucal, Calamba to SV6 Res. Proj., @ Brgy. Kay-Anlog, Calamba City, Laguna	SLB	1.608	P. Bidding	1wk Jan	2wk Jan	3wk Jan	4wk Jan	4wk Jan	1wk Feb
3	Pack. 1 - Relocation from Brgy. Banlic and Lecheria, Calamba Segment to SV6 Res. Proj., at Brgy. Kay-Anlog, Calamba City, Laguna	SLB	1.661	P. Bidding	1wk Feb	2wk Feb	3wk Feb	4wk Feb	1wk Mar	2wk Mar

ANNUAL PROCUREMENT PLAN FOR 2010 - GOODS

No.	Name of Project/Location/Description	PMO/End User	Estimated Cost (P M)	Procurement Method	Procurement Schedule					
					Pre-Proc. Conf.	Advertisement	Pre-Bid Conf.	Sub. & Open Bids	Bid Evaluation/ Postqual.	Award of Contract
4	Pack. 3 - Relocation from Brgy. Halang, Calamba Segment to SV6 Res. Proj., at Brgy. Kay-Anlog, Calamba City, Laguna	SLB	1.667	P. Bidding	1wk Feb	2wk Feb	3wk Feb	4wk Feb	1wk Mar	2wk Mar
5	Pack. 4 - Relocation from Brgy. Masili and Pansol, Calamba Segment to SV6 Res. Proj., at Brgy. Kay-Anlog, Calamba City, Laguna	SLB	1.903	P. Bidding	1wk Feb	2wk Feb	3wk Feb	4wk Feb	1wk Mar	2wk Mar
6	Pack. 5 Ph. I - Relocation from Brgy. Parian, Calamba Segment to SV6 Res. Proj., at Brgy. Kay-Anlog, Calamba City, Laguna	SLB	1.180	P. Bidding	1wk Feb	2wk Feb	3wk Feb	4wk Feb	1wk Mar	2wk Mar
7	Pack. 5 Ph. II - Relocation from Brgy. Parian, Calamba Segment to SV6 Res. Proj., at Brgy. Kay-Anlog, Calamba City, Laguna	SLB	0.991	P. Bidding	1wk Feb	2wk Feb	3wk Feb	4wk Feb	1wk Mar	2wk Mar
8	Pack. 6 - Relocation from Brgy. San Cristobal and Sucol, Calamba Segment to SV6 Res. Proj., at Brgy. Kay-Anlog, Calamba City, Laguna	SLB	0.770	P. Bidding	1wk Feb	2wk Feb	3wk Feb	4wk Feb	1wk Mar	2wk Mar
9	Pack. 7 - Relocation from Brgy. Uno, Calamba Segment to SV6 Res. Proj., at Brgy. Kay-Anlog, Calamba City, Laguna	SLB	1.304	P. Bidding	1wk Feb	2wk Feb	3wk Feb	4wk Feb	1wk Mar	2wk Mar
10	Procurement of School Furnitures for the Sch. Bldgs. in SV Res. Sites in Laguna and Rizal	SLB	4.000	P. Bidding	2wk Feb	1wk Mar	2wk Mar	3wk Mar	3wk Mar	4wk Mar
Total Contract Cost for SLB			16.558							
GOODS TOTAL COSTS			190.540							

Compiled/Prepared by:


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Approved by:


FEDERICO A. LAXA
 General Manager