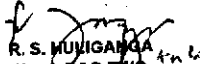


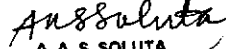
DOE ANNUAL PROCUREMENT PLAN SUPPLEMENTAL # 1
Calendar Year 2010

Project/Procurement	End User	Procurement Method	ABC	Contract Amount	Remarks	Jan to July	Aug.	Sept.	Oct.	Nov.	Dec.
REGULAR											
A. SUPPLIES AND MATERIALS											
1. CONSTRUCTION MATERIALS	LFO-Dir. ELB	AMP-NP Sec 53.9		272,791.00					x		
2. ELECTRICAL SUPPLIES	GSD-MDE	AMP-NP Sec 53.9		120,875.00					x		
3. LABORATORY SUPPLIES	GRTL-AMDG	AMP NP Sec.53.9		114,400.00							
B. REPAIRS & MAINTENANCE											
1. Motor Vehicle											
Repair of Mazda Pick-up w/ Plate No. SEP 446	RMD-NMZ	AMP-NP Sec 53.9		160,000.00					x		
Repair of Mitsubishi L300 Van with Plate No. SEG 290	RMD-NMZ	AMP-NP Sec 53.9		130,000.00					x		
2. Office Equipment					IEE						
a. Repair of Mitsubishi Elevator at DOE Main Building	GSD	AMP-DC Sec 50c		100,000.00				x			
b. Replacement of photocopying machine parts - Developer Ineo 350 copier	REMB-AMCM	AMP-DC Sec 50c		180,000.00	Copylandia						
c. Replacement of double swing door at 3rd Building ERTLS	GSD	AMP-NP 53.9		60,000.00					x		
C. OTHER SERVICES											
1. EPPB											
Conduct of Nuclear Energy Workshop (Facilitators' Fees)	EPPB-SMS	AMP - NP Sec 53.5		150000							
REVISION:											
A. SPORTS DEVELOPMENT COMMITTEE											
1. Supplies and Materials (trophies, tshirts uniforms, prizes etc.)	HRD-AGD	AMP-NP Sec. 53.9		489,428.00	Reduced ABC - meals inadvertently included in the Supplies and Materials				x		
2. Venue for Bowling	HRD-AGD	AMP-NP Sec. 53.10			Change in mode of procurement from Sec. 53.9 to Sec. 53.10				x		
3. Jurisprudence, Taxation & DOJ Bulletins	LS-D/ATT	AMP-DC Sec. 50b			Mode of procurement changed from AMP-DC Sec. 50c to AMP-DC 50b						
		TOTAL		1,777,494.00							

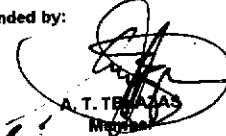
Prepared by: 
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Evaluated by: 
A. V. MANGA
Head, BAC-Secretariat

Evaluated by: 
R. S. MUYIGANCA
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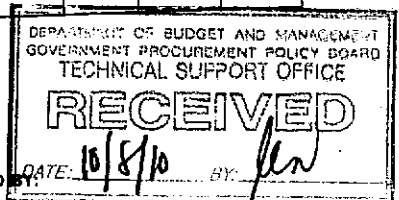
Appropriations Available 
A. A. S. SOLUTA
Chief, Budget Division

Recommended by: 
N. A. TUASON
Member

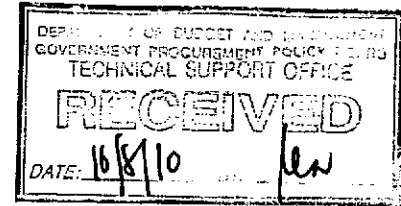
Recommended by: 
A. T. TERANAS
Member

O. B.
R. I. ROMERO
Member

APPROVED BY




JOSE RENE D. ALMENDRAS
SECRETARY
9/27/2010



DOE ANNUAL PROCUREMENT PLAN (APP) SUPPLEMENTAL #1
Calendar Year 2010

Project/Procurement	PMO or End User	Procurement Method	ABC	Contract Amount	Remarks	Jan to July	Aug.	Sept.	Oct.	Nov.	Dec.
LOCALLY FUNDED PROJECTS											
1. OFFICE SUPPLIES											
A. Coal Bed Methane Project	CNMRDD/ERDB-NCJ.Jr.	AMP - Sec. 52.1.b	401,190.50						x		
various office supplies											
B. GSTLF											
various supplies, e.g., bond papers, pens, tapes, envelopes, etc.	OIMB/RMMSCD-D/ZYM	AMP - Sec. 52.1.b	113,525.00								
2. IT SUPPLIES											
A. Coal Bed Methane Project	CNMRDD/ERDB-NCJ.Jr.	AMP-NP Sec. 53.9	211,613.00								
various IT supplies											
B. GSTLF	OIMB/RMMSCD-D/ZYM	AMP-NP Sec. 53.9	86,400.00						x		
various IT supplies											
3. FIELD SUPPLIES											
A. Remote Area Electrification Subsidy Program (RAES)											
132 pcs. Polo Jackets	REAMD-RAES/ DMCC	AMP-NP Sec. 53.9	66,000.00						x		
B. Coal Bed Methane Project	CNMRDD/ERDB-NCJ.Jr.										
various field supplies e. g. Field shoes		AMP-NP Sec. 53.9	240,445.00								
4. LABORATORY SUPPLIES											
A. Biofuels Program	GRTL/BEMD-AMCM/AMdG										
Gases		AMP-DC 50c	86,620.00								
Chemicals and other supplies		AMP-NP Sec. 53.9	62,758.00								
B. Coal Bed Methane Project											
various Laboratory supplies	CNMRDD/GRTL AMdG	AMP-NP Sec. 53.9	208,854.00						x		
10 pcs Canister, PVC body, 7, 5-9.5 cm in length, & 3-3.75 cm in diameter	CNMRDD/ERDB-NCJ.Jr.	AMP-NP Sec. 53.9	30,000.00						x		
5. REPAIR AND MAINTENANCE											
A. Coal Bed Methane Project											
Preventive Maintenance of Lab Equipt.	CNMRDD/GRTL AMdG	AMP-DC Sec. 50c	145,000.00						x		
			TOTAL, LOCALLY FUNDED	1,652,405.50							

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DOE ANNUAL PROCUREMENT PLAN (APP) SUPPLEMENTAL #1
Calendar Year 2010

Project/Procurement	PMO or End User	Procurement Method	ABC	Contract Amount	Remarks	Jan to July	Aug.	Sept.	Oct.	Nov.	Dec.
FOREIGN ASSISTED PROJECTS											
Phil Energy Efficiency Project (PEEP)											
1. OFFICE SUPPLIES	D/AVM	AMP - Sec. 52.1.b		174,250.00							
various office supplies e. g. ballpens,											
2. IT SUPPLIES	D/AVM	AMP-NP Sec. 53.9		60,000.00							
various IT supplies											
3. FIELD SUPPLIES	D/AVM	AMP-NP Sec. 53.9		480,000.00							
t-shirt, polo jacket, jacket											
4. Mid-Project Implementation Review/Workshop	D/AVM	AMP-NP Sec. 53.10		400,000.00							
		TOTAL, PEEP		1,114,250.00							
REBID											
1. TECHNICAL AND SCIENTIFIC EQUIPMENT											
A. LABORATORY EQUIPMENT											
LPG Dispenser Calibrating Machine	GRTL /AMDG	Public Bidding		500,000.00							
B. HYDROGEN PROJECT											
Hydrogen Pilot Plant Equipment	AFETD-ETK	Public Bidding		7,500,000.00							
		TOTAL, REBID		8,000,000.00							
REVISIONS											
1. Personal Protective Equipment (PPE)	OIMB- D/ZYM	<i>PB</i> AMP-NP Sec. 53.9 <i>for bid</i>		200,000.00	Increased ABC from P178,000 to P200,000 to reflect current market prices						
2. Borehole Software	CNMRDD-NCJ, Jr	AMP-Sec. 50.c - DC			Change in Mode of procurement from AMP Sec. 50.c to AMP Sec. 50. b						

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A. A. S. SOLUTA
 Chief, Budget Division

RECOMMENDED BY: BIDS AND AWARDS COMMITTEE

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 Member

A. T. TERNAS
A. T. TERNAS
 Member

O. B. ROMERO
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 Member

M. M. MAPANDI
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 Vice Chair
 Bids and Awards Committee

O. B. OCA
O. B. OCA
 Chairman
 Bids and Awards Committee

JOSE RENE D. ALMENDRAS
JOSE RENE D. ALMENDRAS
 SECRETARY 9/27/2010