

DEVELOPMENT BANK OF THE PHILIPPINES

SUPPLEMENTAL TO ANNUAL PROCUREMENT PLAN FOR CY 2010

	Project/Particular	Approved Budget	Mode of Procurement
1	Clearance to Conduct MAP 500 - Treasury Module of the Management Associates Program Batch V	1,395,276.00	Negotiated Procurement
2	Seminar on Anti-Money Laundering for newly hired/regularized employees	125,240.00	Negotiated Procurement
3	Clearance to Conduct the Training of Trainers on "Learning Effective Mediation Skills: Implementing/Institutionalizing the Bank's Grievance Machinery	56,177.10	Negotiated Procurement
4	On-the-Job Training for Appraisers and Credit Investigators	856,940.00	Negotiated Procurement
5	Conduct of Supervisory Development Program (SDP)	1,258,163.92	Negotiated Procurement
6	Supply and Installation of One (1) unit Electronic Locator Transmitter (ELT) 406.25 MHz for BO-105S CBS5 Helicopter	545,611.06	Direct Contracting
7	Orientation for New Employees, Training Series on Promoting Efficiency, Effectiveness and Professionalism Towards a Revitalized DBP and Seminar-Workshop on Building a Culture of Service Excellence	3,812,306.00	Negotiated Procurement
8	Seminar on Executive Coaching for Effective Communication, Effective Business Writing Workshop and Seminar-Workshop on Professional Written Communication	2,750,879.56	Negotiated Procurement
9	Conceptualization, Printing and Pasting/Insertion of One-Page Message from PGMA as an Addendum Requirement to the RORO Travel Guides Project	300,000.00	Negotiated Procurement
10	Purchase of Oracle Database 10g Software License	1,774,815.02	Direct Contracting
11	Supply and Installation of One (1) unit Electronic Locator Transmitter 406.25 MHZ for DBP's Super King Air 200	622,274.24	Direct Contracting
12	Acquisition of Services for PCI DSS Certification from a Qualified Security Assessor	USD 24,600.00	Direct Contracting
13	Procurement of Technical Consultant for the Review of the Bank's Stress Testing Framework and Validation of Economic Value of Equity	2,202,575.00	Negotiated Procurement
14	Conduct of Seminar on Principles of Money and Banking	868,729.41	Negotiated Procurement
15	Upgrade of Existing DM Express License	USD 14,162.50	Direct Contracting
16	Renewal of Lotus Domino Software License Maintenance	2,500,000.00	Direct Contracting
17	Procurement of a Certifying Body Relative to the Expansion of ISO 9001:2008 Certified Quality Management System (QMS) for the Bank's Cash Management and Retail Lending Operation	393,120.00	Negotiated Procurement
18	Production of the 2009 Sustainable Development Report	600,000.00	Negotiated Procurement
19	Renewal of Subscription to IT Disaster Recovery Center	8,289,000.00	Negotiated Procurement
20	Seminar-Workshop on Job Analysis and Job Evaluation	147,000.00	Negotiated Procurement
21	Conduct of an Additional Batch of the Seminar on Macroeconomics, Financial Crises and Growth Economics	222,652.87	Negotiated Procurement
22	MAP V Module 900 Subjects	2,068,085.16	Negotiated Procurement
23	Clearance to Conduct the Seminar-Workshop on Signature Verification and Counterfeit Detection	424,800.00	Negotiated Procurement
24	Clearance to Engage the Services of Ms. Cynthia B. Macaraeg as Group Panel Interview Assessor	22,000.00	Negotiated Procurement

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25	Internal Capital Adequacy Assessment Process for Internal Auditors	1,158,848.40	
26	Procurement of Thirty-Seven (37) units ATM Secure Currency Cassettes for Diebold Opteva Models	924,630.00	Direct Contracting
27	Trend Micro Software Support Service Renewal	1,280,000.00	Direct Contracting
28	Conduct of 360 Degree Leader Workshop	584,600.00	Negotiated Procurement
29	Installation, Configuration and Implementation of the Knowledge Tree Document Management System	110,000.00	Direct Contracting
30	Acquisition of Additional Position Modules for Card Management System	3,300,000.00	Direct Contracting
31	Renewal of Ross GL Software License	USD 119,928.00	Direct Contracting
32	Renewal of SAS-MLD License	2,366,700.00	Direct Contracting
33	One (1) Personal Close Protection Security Service from the ACCURIA Executive Protection and Detective Security Services, Inc.	209,039.64	Negotiated Procurement
34	Conduct of Seminar on Financial Accounting	140,400.00	Negotiated Procurement
35	Renewal of ADIC Scalar 100 Maintenance Subscription	999,654.00	Direct Contracting
36	Acquisition of Five (5) units MICR Reader/Scanner	414,487.50	Negotiated Procurement
37	Acquisition of Eight (8) units Dot Matrix Printer	152,800.00	Repeat Order
38	Mandatory Annual Inspection of Beechcraft Super King Air 200	1,079,788.64	Direct Contracting
39	Renewal of Remittance Lease Agreement (Caribbean Remittance System)	4,800,000.00	Direct Contracting
40	Supply, Delivery, Installation, Testing and Commissioning of Three-Phase Power Generating Sets for Naga (125 KVA) and Kalibo (50 KVA)	1,536,960.00	Public Bidding
41	Supply, Delivery, Installation, Testing and Commissioning of Various Generating Sets for Antique (50 KVA Three-Phase), Jaro (30 KVA Single Phase) and Butuan (125 KVA Three-Phase)	1,922,000.00	Public Bidding
42	Supply and Delivery of 35 units Dot Matrix Printer	787,500.00	Public Bidding
43	Supply and Delivery of 70 units Passbook Printer	2,345,000.00	Public Bidding
44	Supply and Delivery of 80 units 1.5 KVA Uninterruptible Power Supply (UPS)	1,010,400.00	Public Bidding
45	Acquisition of Migration Tools or Equivalent Solutions for Technical Upgrade of Loan Related Systems	7,838,620.69	Public Bidding
46	Complete Dust Elimination, Cleaning and Decontamination of Supply and Return Airduct System from Ground Floor to Penthouse at the DBP Head Office Building	980,000.00	Public Bidding
47	Supply and Delivery of Five (5) units MICR Check Encoder	482,490.00	Public Bidding
48	Supply and Delivery of Sixty (60) units Document Scanner (Desktop Sheetfed for Signature Verification)	3,000,000.00	Public Bidding
49	Acquisition of One (1) unit Deposit Servicing System Server	10,955,314.94	Public Bidding
50	Hiring of General Contractor to undertake the supply and installation/construction of the interior fit-out of DBP Taguig Branch	7,000,000.00	Public Bidding
51	Service Contract of Overseas Marketing Representatives	4,650,000.00	Negotiated Procurement
52	Hiring of Consultant/Service Provider for Director Juan Kevin G. Belmonte	585,365.85	Negotiated Procurement
53	Service Contract of SEVP Rolando S.C. Geronimo	1,098,000.00	Negotiated Procurement
54	Hiring of Consultants/Service Providers for Directors Daniel Y. Laogan and Jose Luis L. Vera	2,341,463.41	Negotiated Procurement

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55	Hiring of Legal Consultant and Service Provider for Chairman Jose A. Nufiez, Jr.	1,243,902.44	Negotiated Procurement
56	Service Contract of Mr. Rogelio S. Alquillera	660,000.00	Negotiated Procurement
57	Contract of Service of Major Ambrosio De Leon	169,500.00	Negotiated Procurement
58	Christmas Gift Certificates for Strategic Partners of the Bank	1,800,000.00	Direct Contracting