

Annual Procurement Plan for FY 2010

Code (PAP)	Procurement Program/Project	PMO/ Encl. Year	Mode of Procurement	Reference to PPA/PPR	Schedule for Each Procurement Activity										Estimate & Budget (PHP)			Remarks (Brief Association of Program/Project)			
					Pre-Proc. Preparation	Ad. Order of M&P	Inv. Iss. Cont.	Sign-off	Procurement of Bids	Inv. Issuance	Procurement	Award	Signing	Procurement	Delivery/Com. Turnover	Source of Funds	Total		SHULC	AV	
III.c.7	IT Equipment	Technical/ Administrative	Small Value Procurement	10-01-001 10-01-002													GoP	435,000	-	435,000	Desktop computers, printers including scanners
I.a.2.a.7	Electronic Typewriter	FAD	Small Value Procurement	10-05-003													GoP	8,500	-	8,500	Typewriter for checks preparation
I.a.2.a.7	Digital Camera	FAD	Small Value Procurement	10-01-004													GoP	20,000	-	20,000	One digicam with 10 MP resolution and 8GB memory
I.a.2.a.7	Furnitures and Fixtures	Director's Office	Small Value Procurement	10-01-005													GoP	40,000	-	40,000	Conference table with chairs for the Director's Office
III.c.7	Service Motor Vehicle	Technical/ Administrative	Bidding Thru PS	10-01-006	8-Feb												GoP	1,100,000	-	1,100,000	Service motor vehicle for the staff (Continuing Appropriation, including augmentation)
I.a.2.a.7	Various Office Supplies and Equipment	Technical/ Administrative	Small Value Procurement	10-01-007													GoP	315,000	315,000	-	Quarterly purchase of office supplies
I.a.2.a.7	Rental of Office Space	Technical/ Administrative	Negotiated	10-01-008													GoP	1,000,000	1,000,000	-	Contract for the rental expense
I.a.2.a.7	Security Services	Technical/ Administrative	Negotiated	10-01-009													GoP	240,000	240,000	-	Contract for security services
III.c.7	Rental of Duplicating Equipment	Technical/ Administrative	Negotiated	10-01-010													GoP	42,000	42,000	-	Contract for duplicating equipment/serve
I.a.2.a.7	Janitorial Services	Technical/ Administrative	Negotiated	10-01-011													GoP	180,000	180,000	-	Contract for janitorial services.
I.a.2.a.7	Gasoline & Lubricants	Technical/ Administrative	Negotiated	10-01-012													GoP	330,000	330,000	-	Contract for the provision of gasoline and other lubricants for official motor vehicles
I.a.2.a.7	Repairs & Maintenance	Technical/ Administrative	Alternative Method	10-01-013													GoP	315,000	315,000	-	For the repair and maintenance of office facilities and office equipment including motor vehicles
III.c.7	Physical Fitness Equipment	Technical/ Administrative	Small Value Procurement	10-01-014													GoP	150,000	-	150,000	Purchase of physical fitness equipment in accordance with CSC and GAD guidelines
I.a.2.a.7	ARTA	Technical/ Administrative/ Clients	Alternative Method	10-01-015													GoP	7,000	7,000	-	Provision for Cozen Charter as required under ARTA of the CSC.
												4,182,500	2,429,000	1,753,500							

Recommended by:

RODOLFO M. MARQUEZ
Chairman, SAC
Date: _____

Approved by:

RENATO M. DE VERA
OIC Director IV (HOPE)
Date: _____

1/26/2011 14:22
 B57-3/14/201
 DBM R44B
 PAGE 01/01