


ANNUAL PROCUREMENT PLAN
Calendar Year 2009

Project/ Procurement Name/ Description	PMO or End User	Procurement Method	ABC [2]	Oct. 2008	Procurement Schedule:												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
REGULAR																	
SUPPLIES AND MATERIALS																	
Office Supplies																	
Procurement Service	DOE (Main)	PS	3,190,082.60								APR *						
Outside Procurement	Main	PB	3,364,161.05									pre bid 14 opening 28 evaluation 29 post qual 30					
	VFO	AMP	200,000.00														
	MFO	AMP	300,000.00														
	LFO	AMP	100,000.00														
IT Supplies																	
	DOE (Main)	PB	6,623,750.08									pre bid 14 opening 28 evaluation 29 post qual 30					
	MFO	AMP	100,000.00														
	VFO	AMP	100,000.00														
	LFO	AMP	50,000.00														
LABORATORY SUPPLIES																	
Chemicals	GRTL	PB	240,000.00									pre bid 14 opening 28 evaluation 29 post qual 30					
Gases	GRTL	AMP/50b	145,070.00										/				
Laboratory Wares	GRTL	AMP/53h	3,200.00										/				
Laboratory Supplies and Materials	GRTL	PB	214,800.00									pre bid 14 opening 28 evaluation 29 post qual 30					
FIELD SUPPLIES																	

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Safety Gears	NGO	AMP/ 53h	41,600.00								/						
Overall	NGO	PB	20,000.00														PB
Field Shoes	NGO	PB	26,000.00														PB
Field Bags	NGO	PB	19,500.00														PB
Field Jackets	NGO	PB	19,500.00														PB
Promotional T shirts	NGO	PB	25,000.00														PB
Hard Hat	NGO	PB	6,500.00														PB
Eye Guard	NGO	PB	6,500.00														PB
Field Supplies	VFO	PB	34,600.00														PB
ELECTRICITY, CABLE & RADIO EXPENSES, WATER																	
DOE-Main Office	DOE (Main)	AMP/ DC	18,000,000.00		/	/	/	/	/	/	/	/	/	/	/	/	/
PNOC 4/F-OIMB & Natgas	DOE (Main)	AMP/ DC	1,000,000.00		/	/	/	/	/	/	/	/	/	/	/	/	/
LATL	DOE (Main)	AMP/ DC	3,600,000.00		/	/	/	/	/	/	/	/	/	/	/	/	/
EC Bldg.	DOE (Main)	AMP/ DC	180,000.00		/	/	/	/	/	/	/	/	/	/	/	/	/
Cable & TV Expenses	DOE (Main)	AMP/ DC	150,000.00		/	/	/	/	/	/	/	/	/	/	/	/	/
Handheld Radio	DOE (Main)	AMP/ DC	70,000.00		/	/	/	/	/	/	/	/	/	/	/	/	/
Water Supply (MWCI)		AMP/ DC	2,640,000.00		/	/	/	/	/	/	/	/	/	/	/	/	/
RENT EXPENSE																	
PNOC	DOE	AMP/53 (i)	3,100,000.00														awarded
Lease of VFO office		AMP/53 (i)	1,350,000.00														awarded
Lease of MFO office		AMP/53 (i)	1,800,000.00														awarded
INSURANCE EXPENSE																	
Insurance Premium (Bldg. and its contents) vehicle, etc.	GSD	AMP	4,000,000.00					/									
Maintenance & Other Operating Expenses																	
Training and Seminars	HRMD	AMP	1,950,000.00														
Advertising and Publication Cost	HRMD	AMP	112,000.00														

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Tokens for various service awards	HRMD	PB	433,600.00									pre bid 14 opening 28 evaluation 29 post qual 30						
OFFICE EQUIPMENT/FURNITURE FIXTURE																		
AS Clinic (Stretcher, Nebulizer,)	HRD	AMP/NP53(h)	26,000.00															
Tables and chairs	EUMB	PB	99,000.00									pre bid 14 opening 28 evaluation 29 post qual 30						
Tables and chairs	OIMB	PB	141,000.00									-do-						
PRINTING & BINDING																		
Printing of Purchase Order	PPMD	PB	150,000.00														PB	
OTHER PROFESSIONAL SERVICES																		
Day Care Workers (per EO 340)	HRMD	AMP	242,000.00		20,167.00	20,167.00	20,167.00	20,167.00	20,167.00	20,167.00	20,167.00	20,167.00	20,167.00	20,166.00	20,166.00	20,166.00	20,166.00	
Musical Director	HRMD	AMP/50b	300,000.00						awarded									
Aerobics Instructor	HRMD	AMP/53h	40,000.00				awarded											
REPAIRS AND MAINTENANCE																		
R&M - Office Buildings	GSD	AMP	805,000.00															
Replacement of hoisting rope of Mitsubishi Elevator	GSD	AMP/DC	80,000.00					awarded										
Repair of Goldstar Elevator	GSD	AMP/DC	115,000.00							awarded								
R&M - Laboratory Equipment																		

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Oven	AMDG	PB	5,000.00									pre bid 14 opening 28 evaluation 29 post qual 30					
Analytical Balance	AMDG	PB	15,400.00									-do-					
Balance Set of Weights	AMDG	PB	10,000.00									-do-					
Hygrometer	AMDG	PB	6,000.00									-do-					
Oven (Minimum Free Space and Jouan)	AMDG	PB	11,000.00									-do-					
Prufer Furnance 1	AMDG	PB	10,200.00									-do-					
Las Navas Proximate Analyzer	AMDG	PB	8,000.00									-do-					
LECO AC-350 Calorimeter	AMDG	PB	8,000.00									-do-					
LECO SC-432 DR Sulfur Analyzer	AMDG	PB	7,000.00									-do-					
Varian AAS 220 FS	AMDG	PB	20,000.00									-do-					
UV Vis	AMDG	PB	10,000.00									-do-					
Rock Cutting Machine	AMDG	PB	90,000.00									-do-					
Fumehood	AMDG	PB	60,000.00									-do-					
XRF. Asoma	AMDG	AMP DC	31,000.00									/					
GC-8 and GC-14 Shimadzu	AMDG	AMP DC	110,000.00									/					
IROX (2 for gasoline and 1 for Diesel)	AMDG	AMP DC	64,110.00									/					
GC-MS Thermo Finnigan	AMDG	AMP DC	500,000.00									/					
R&M - Motor Vehicles & Motorpool	GSD		125,000.00														
Replacement of power steering pump, water pump and overhauling of radiator of Isuzu Crosswind XCL-416	OSEC	AMP/DC@	50,000.00		awarded												
Repair and Maintenance Tamaraw FX SEP-813	Budget	PC	15,000.00														
Repair and Maintenance Toyota Vios SHL-125	Budget	AMP/DC	50,000.00				awarded										
Spare Parts	Budget	PC	9,190.00														
Repair and Maintenance Toyota Vios SHL-176	AS	AMP/DC 50c	65,000.00			awarded											
Purchase of Tires of Toyota Prado XRR-979	OSEC	AMP/DC 50c	45,000.00			awarded											
Preventive Maintenance of Toyota Prado XRR-979	OSEC	AMP/DC 50c	45,000.00						awarded								
Preventive Maintenance of CR-V ZTA-139	OSEC	AMP/DC 50c	75,000.00						awarded								
Preventive Maintenance of SGJ 590	MMM	AMP/DC 50c	40,000.00				awarded										
Underchassis repair, camber correction, wheel alignment		AMP/DC 50c															

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Repair and Maintenance Honoda CR-V SFD-503	MCC	AMP/DC 50c	65,000.00						awarded	/						
Repair and Maintenance Isuzu Hi-Lander, SEV - 285	JTT	AMP/DC 50c	130,000.00						awarded							
Repair and Maintenance of M-L200, SEW - 482	RSH	AMP/DC 50c	250,000.00						awarded							
Repair of Honoda City RFS#0903-102 SV EPIMB	MCC	AMP/DC 50c	65,000.00						awarded							
Repair and Maintenance	AS-OD	AMP/DC 50c	30,000.00													
Repair and Maintenance	ERTLS	AMP/DC 50c	115,000.00						awarded							
Repair and Maintenance Isuzu Crosswind, ZMR -533	COA	AMP/DC 50c	50,000.00													
Repair & Maintenance of Vehicle	VFO	AMP/DC 50c	100,000.00								/					
Repair and Maintenance of Test Facilities																
Repair & Upgrading of Reconditioning Eqpt. of Ref. Test Fac.	MRC	PB	800,000.00													PB
Repair & modification of Reconditioning Eqpt. of Calorimeter	MRC	PB	670,000.00													PB
Repair of Refrigerator test room	MRC	PB	100,000.00													PB
Repair upgrade & calibration of the LMT colorimeter	MRC	PB	260,000.00													PB
Repair & calibration of various equipment of LATL calib. Sec.	MRC	PB	120,000.00													PB
Rehabilitation of 2 comfort rooms of LATL	MRC	PB	90,600.00													PB
Fluke 1529 CHUB E-4 Digital Thermometer	MRC	AMP/DC 50c	50,000.00													
Fluke 8508 Reference multimeter	MRC	AMP/DC 50c	200,000.00													
R & M Office Equipment																
Quarterly Maintenance of Tennis Court	GSD	AMP	60,300.00													
Repair of the Minolta Copier Machine	Budget	AMP/DC	55,000.00						awarded							
Conversion of covered tennis court to temporary offices to modularization (electrical & civil works materials)	GSD	AMP/53b	500,000.00						awarded							
Repair of 150 KVA Dry Type Transformer	GSD	AMP	80,000.00						awarded							
GASOLINE, OIL, LUBES																
Fuel, Oil, Lubricants, Grease, ATF	DOE	AMP/DC	3,500,000.00		/	/	/	/	/	/	/	/	/	/	/	/
Gasoline, Oil & Lubricants	VFO	AMP	80,000.00		/	/	/	/	/	/	/	/	/	/	/	/
Gasoline, Oil & Lubricants	MFO	AMP	100,000.00		/	/	/	/	/	/	/	/	/	/	/	/

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Gasoline, Oil & Lubricants	LFO	AMP	80,000.00														
CONTRACT SERVICES																	
Security Services (Main)	DOE (Main)	PB	8,543,429.90	PB 10													
Security Services (MFO)		AMP/53(b)	190,000.00	AMP			awarded										
Janitorial Services	DOE (Main)	PB	5,783,200.00	PB 10		awarded											
Janitorial Services (MFO)		AMP/53(b)	160,000.00	AMP			awarded										
Shuttle Services	DOE (Main)	PB	2,724,480.00	PB 10	Dec.08												
Specialty Trade	DOE (Main)	PB	1,190,926.78	PB 10	Dec.08												
Additional carpenters (modularization)	DOE (Main)		800,000.00	AMP													
Electrical Maintenance Services	DOE (Main)	PB	1,707,846.00	PB 10	Dec.08												
Aircon Maintenance Services	DOE (Main)	PB	936,602.00	AMP	Dec.08												
Supply of Purified Drinking Water	PPMD	PB	603,300.00	PB 10	Dec.08												
Photocopying Services	PPMD	PB	2,100,000.00	AMP	Dec.08												
Goldstar Elevator Maintenance Services	GSD	AMP/DC@	78,564.00	PB 10	Dec.08												
Mitsubishi Elevator Maintenance Services	GSD	AMP/DC@	72,720.00	PB 10	Dec.08												
Computer Maintenance Services	ITMS	PB	2,661,600.00		Dec.08												
Internet Access & Management Services	ITMS	PB	2,500,000.00		Dec.08												
Newspaper Subscription	ITMS	PB	872,000.00		Dec.08												
Magazine Subscription	ITMS	PB	605,100.00			awarded											
Vending Machine	OSEC	AMP/DC@	164,000.00														
PLDT (trunkline)	GSD	AMP/DC@	1,200,000.00														
PLDT Direct lines and call charges	USEC GMS	AMP/DC@	2,800,000.00														
Mobile Phone charges (75 X 2,000.00)	USEC GMS	AMP/DC@	1,800,000.00														
OTHER SERVICES																	
Flu Vaccine to all DOE employees	HRMD	AMP/NP53b	208,725.00								awarded						
Various medicines	HRMD	AMP/52b	65,000.00									15,000.00	15,000.00	15,000.00	10,000.00	10,000.00	
SPECIAL EVENTS																	
New Year Call	HRMD	AMP/NP53h	19,800.00				awarded										
Independence Day Celebration	HRMD	AMP/NP53h	41,000.00														
Quarterly Birthday Celebration	HRMD	AMP	379,500.00					94,875.00			94,875.00			94,875.00			94,875.00

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National Energy Consciousness Month	HRMD	AMP	1,627,200.00														
Subscriptions, Books & Testing Materials	HRMD	AMP/52b	100,000.00														
Gender and Development	HRMD	AMP	832,000.00														
DOE-DCC Annual Activities	HRMD	AMP	156,600.00				awarded										
DOE Sports Event	HRMD	AMP/NP53i	732,000.00					awarded									
Sports activity	VFO	AMP	30,000.00														
Eco-Products International Fair Exhibit	CWPO	AMP/50a&52a	200,000.00				awarded										
BAC APP Workshop	BAC	AMP/NP53h	50,000.00								awarded						
Uniform of participants on the 1st KAWANI Cup by the League of Inter Government Agencies (LIGA)	AS	AMP/52(b)	62,000.00					awarded									
Strategic Planning Workshop of Financial Services	FS	AMP/53i	367,500.00					awarded									
Strategic Planning Workshop of Legal Services	LS	AMP/53h	76,000.00						awarded								
OSEC's Teambuilding at Subic Bay	OSEC	AMP/53i	178,950.00														
TOTAL			109,869,707.41														

APR * Agency Procurement Request

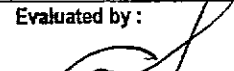
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Member

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Head, BAC Secretariat / Head, BAC Technical Working Group


OIC-ASEC. ARTHUS T. TENAZAS
Vice-Chairman


Approved by :


SEC. ANGELO T. REYES
Head of Procuring Entity

Certification on the Availability of Funds by :


ARACELI A. SOLUTA
Chief, Budget Division


ASEC. LEONILO B. LARIOSA
BAC Chairman

 Republic of the Philippines
DEPARTMENT OF ENERGY
IN REPLYING PLS CITE:
SE09-014641

