

**2nd Quarter Addendum**  
**ANNUAL PROCUREMENT PLAN**  
*2009*  
**BREAKDOWN OF BUDGETARY REQUIREMENTS**  
**(Common Supplies/Materials/Equipment)**

DESCRIPTION	Mode of Procurement	OSEC PROPER	BUREAUS	SPECIAL PROJECTS		TOTAL
		(Regular Fund)	(Regular Fund)	(Foreign Assisted)	(Trust Fund)	
1 COMMON OFFICE SUPPLIES		1,331.50	36,419.75	-	5,062.50	42,813.75
2 COMMON OFFICE DEVICES	PS/	-	980.10	-	-	980.10
3 COMMON OFFICE EQUIPMENT	DBM	4,500.00	5,445.25	-	-	9,945.25
4 COMMON COMPUTER SUPPLIES		34,290.00	101,731.66	8,604.40	1,352.00	145,978.06
5 COMMON JANITORIAL SUPPLIES		-	75.00	-	-	75.00
6 COMMON ELECTRICAL SUPPLIES		-	1,082.00	-	-	1,082.00
<b>Sub-Total</b>		<b>40,121.50</b>	<b>145,733.76</b>	<b>8,604.40</b>	<b>6,414.50</b>	<b>200,874.16</b>

Offices : OUSLG  
 AS (Personnel Div.)  
 BLGD  
 MBUSSP (Foreign Assisted)  
 SLRF (Trust Fund)

APPROVED :

*[Signature]*  
**PASCUAL VERON CRUZ, JR.**  
 Head Executive Assistant

**2nd Quarter Addendum**  
**ANNUAL PROCUREMENT PLAN**  
*2009*  
**BREAKDOWN OF BUDGETARY REQUIREMENTS**  
**(Inventory Items)**

DESCRIPTION	Mode of Procurement	OSEC PROPER	BUREAUS	SPECIAL PROJECTS		TOTAL
		(Regular Fund)	(Regular Fund)	(Foreign Assisted)	(Trust Fund)	
1 PAPER PRODUCTS		2,980.00	7,591.00	-	-	10,571.00
2 OFFICE SUPPLIES/MATERIALS		1,135.00	6,780.00	-	-	7,915.00
3 OFFICE DEVICES	<i>Shopping</i>	7,500.00	-	-	-	7,500.00
4 OFFICE EQUIPMENT		14,000.00	9,000.00	-	-	23,000.00
5 COMPUTER SUPPLIES & PERIPHERALS		191,000.00	29,985.00	103,143.00	25,228.00	349,356.00
6 VEHICLE TIRES AND BATTERIES		2,920.00	-	-	-	2,920.00
7 COPIER MACHINE CONSUMMABLES		29,919.00	41,438.00	-	-	71,357.00
8 CONSTRUCTION/HARDWARE MATERIALS		-	29,983.00	-	-	29,983.00
<b>Sub-Total</b>		<b>249,454.00</b>	<b>124,777.00</b>	<b>103,143.00</b>	<b>25,228.00</b>	<b>502,602.00</b>

Offices : *BLGD, NBOD, OPDS*  
MBUSSP (Foreign Assisted)  
SLRF (Trust Fund)

APPROVED :

*Pascual N. Veron Cruz, Jr.*  
PASCUAL N. VERON CRUZ, JR.  
Head Executive Assistant

**2nd Quarter Addendum**  
**ANNUAL PROCUREMENT PLAN**  
*2009*  
**BREAKDOWN OF BUDGETARY REQUIREMENTS**  
 (Goods and Services for Programmed Projects)

DESCRIPTION	Mode of Procurement	OSEC PROPER	BUREAUS	SPECIAL PROJECTS		TOTAL
		(Regular Fund)	(Regular Fund)	(Foreign Assisted)	(Trust Fund)	
1 REPAIR/PARTS/MAINTENANCE OF OFFICE VEHICLES		50,800.00	-		6,710.00	57,510.00
2 REPAIR/PARTS/MAINTENANCE OF OFFICE EQUIPMENT	<i>Shopping</i>	48,360.00	38,212.00		-	86,572.00
3 PRINTING SERVICES		118,800.00	-		-	118,800.00
4 SUBSCRIPTION (Cables/TV Services)		314,008.87	-		-	314,008.87
<b>TOTAL</b>		<b>531,968.87</b>	<b>38,212.00</b>	-	<b>6,710.00</b>	<b>576,890.87</b>

Office : OSEC, OUSLG, OUSPOTC  
 AS : Office of the Director, Personnel Div.)  
 Office of the Resident Auditor  
 Bureaus : OPDS

APPROVED :

*[Signature]*  
**PASCUAL W. VERON CRUZ, JR.**  
 Head Executive Assistant

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT  
 A. Francisco Gold Condominium II, EDSA Cor. Mapagmahal St.  
 Diliman, Quezon City

*May (Additional)*

*may (additional)*  
**ANNUAL PROCUREMENT PLAN**  
**Additional to 2nd Quarter Addendum - (May) 2009**

**SUMMARY OF BUDGETARY REQUIREMENTS**

FORM	DESCRIPTION	(1) OSEC PROPER	(2) BUREAUS			(4) PATROL 117	(5) TOTAL
			Regular Fund	BLGD Trust Fund	BLGs Trust Fund		
A	Procurement Service, DBM	5,626.00	-	-	-	-	5,626.00
B	Suppliers/Contractors (Inventory Items)	49,430.00	9,991.00	-	-	-	59,421.00
C	Goods and Services for Programmed Projects	84,938.00	6,563.00	-	-	17,000.00	108,501.00
<b>GRAND TOTAL</b>		<b>139,994.00</b>	<b>16,554.00</b>	<b>-</b>	<b>-</b>	<b>17,000.00</b>	<b>173,548.00</b>

Form A DILG Flagship Projects  
 Internal Audit Service

Form B DILG Flagship Projects  
 Legal Service, FMS (Budget Div.)  
 AS : Personnel Div. & Medical-Dental Clinic  
 GSD: Proc. Section & BAC Secretariat  
 OPD

Form C Osec/OASAoptg  
 AS: personnel Div.  
 Bureaus: opds  
 Patrol 117

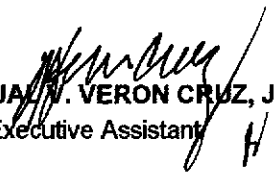
**ANNUAL PROCUREMENT PLAN**  
**Additional to 2nd Quarter Addendum - (May) 2009**

**BREAKDOWN OF BUDGETARY REQUIREMENTS**

DESCRIPTION	Mode of Procurement	OSEC PROPER	BUREAUS		PATROL 117	TOTAL
		Regular Fund	Regular Fund	BLGD Trust Fund		
1 COMMON OFFICE SUPPLIES		4,976.00	-	-	-	4,976.00
2 COMMON OFFICE DEVICES	PS/	-	-	-	-	-
3 COMMON OFFICE EQUIPMENT	DBM	-	-	-	-	-
4 COMMON COMPUTER SUPPLIES		650.00	-	-	-	650.00
5 COMMON JANITORIAL SUPPLIES		-	-	-	-	-
6 COMMON ELECTRICAL SUPPLIES		-	-	-	-	-
<b>Sub-Total</b>		<b>5,626.00</b>	-	-	-	<b>5,626.00</b>

offices : *DILG Flagship Projects*  
*Internal Audit Service*

APPROVED :

  
PASCUAL N. VERON CRUZ, JR.  
Head Executive Assistant

**ANNUAL PROCUREMENT PLAN  
 Additional to 2nd Quarter Addendum - (May) 2009**

**BREAKDOWN OF BUDGETARY REQUIREMENTS**

DESCRIPTION	Mode of Procurement	OSEC PROPER	BUREAUS		PATROL 117	TOTAL
		Regular Fund	Regular Fund	BLGD Trust Fund		
1 OFFICE SUPPLIES		3,960.00	-	-	-	3,960.00
2 OFFICE DEVICES/UTENSILS	shopping/	5,000.00	-	-	-	5,000.00
3 COMPUTER SUPPLIES & PERIPHERALS	public bidding	22,300.00	-	-	-	22,300.00
4 OFFICE EQUIPMENT		1,690.00	-	-	-	1,690.00
5 COPIER MACHINE CONSUMMABLES		15,205.00	9,991.00	-	-	25,196.00
6 MEDICINES		1,275.00	-	-	-	1,275.00
<b>Sub-Total</b>		<b>49,430.00</b>	<b>9,991.00</b>	<b>-</b>	<b>-</b>	<b>59,421.00</b>

offices : *DILG Flagship Projects*  
*Legal Service*  
*FMS : Budget Division*  
*AS : Personnel Div. & Medical-Dental Clinic*  
*GSD: Proc. Section & BAC Secretariat*  
 Bureaus : *OPDS*

APPROVED :

*Pascual N. Veron Cruz, Jr.*  
**PASCUAL N. VERON CRUZ, JR.**  
 Head Executive Assistant

**ANNUAL PROCUREMENT PLAN -  
 Additional to 2nd Quarter Addendum - (May) 2009**

**BREAKDOWN OF BUDGETARY REQUIREMENTS  
 (Goods and Services for Programmed Projects)**

DESCRIPTION	Mode of Procurement	OSEC PROPER	BUREAUS		PATROL 117	TOTAL
		Regular Fund	Regular Fund	BLGS Trust Fund		
1 <b>Repair/Parts/Maintenance of Office Vehicle</b>						
-Parts for Honda City SHB-243	Shopping	950.00				950.00
-Parts of T. Revo SFD-247	"				17,000.00	17,000.00
2 <b>Repair/Parts/Maintenance of Office Equipment</b>						
-Parts of Copier Machine: SF-2530	Shopping	12,888.00				12,888.00
-6 CPU/9 Printers	"	71,100.00				71,100.00
-Parts of Copier Machine: SF-2530	"		6,563.00			6,563.00
<b>TOTAL</b>		84,938.00	6,563.00	-	17,000.00	<b>108,501.00</b>

Office : oasoptg  
 Patrol 117  
 osec  
 personnel Div/as  
 Bureaus: opds

APPROVED :

  
**PASCUAL W. VERON CRUZ, JR.**  
 Head Executive Assistant

MAY

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT  
A. Francisco Gold Condominium II, EDSA Cor. Mapagmahal St.  
Diliman, Quezon City

*May*  
**2nd Quarter Addendum - (May) 2009**  
**ANNUAL PROCUREMENT PLAN - 2009**  
**SUMMARY OF BUDGETARY REQUIREMENTS**

FORM	DESCRIPTION	(1)	(2)	(3)		(4)	(5)
		OSEC PROPER	Regular Fund	BLGD Trust Fund	BLGS Trust Fund	PATROL 117	TOTAL
A	Procurement Service, DBM	-	31,876.00	3,282.00	-	70,445.25	105,603.25
B	Suppliers/Contractors (Inventory Items)	161,785.00	205,850.00	16,680.00	-	15,181.40	399,496.40
C	Goods and Services for Programmed Projects	910,041.22	335,817.00	-	250,000.00	5,250.00	1,501,108.22
<b>GRAND TOTAL</b>		<b>1,071,826.22</b>	<b>573,543.00</b>	<b>19,962.00</b>	<b>250,000.00</b>	<b>90,876.65</b>	<b>2,006,207.87</b>

Form A BLGS, BLGD-UNFPA, Patrol 117

Form B AS (Personnel Div./CSC/GSD (MS)  
Legal Service, FMS (Accounting Div., IAS)  
Office of the Res. Ombudsman  
BLGD, BLGD-UNFPA, NBOO, Patrol 117

Form C OUSPS, OASFC, OASPA, AS (CSD), Legal Service  
BLGS, NBOO, OPA  
Patrol 117

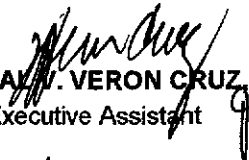
**ANNUAL PROCUREMENT PLAN**  
**Additional to 2nd Quarter Addendum - Year 2009**

**BREAKDOWN OF BUDGETARY REQUIREMENTS**

DESCRIPTION	Mode of Procurement	OSEC PROPER	BUREAUS		PATROL 117	TOTAL
		Regular Fund	Regular Fund	BLGD Trust Fund		
1 COMMON OFFICE SUPPLIES		-	-	587.00	3,031.80	3,618.80
2 COMMON OFFICE DEVICES	PS/	-	-	-	681.60	681.60
3 COMMON OFFICE EQUIPMENT	DBM	-	-	-	32,697.60	32,697.60
4 COMMON COMPUTER SUPPLIES		-	31,876.00	2,695.00	33,536.25	68,107.25
5 COMMON JANITORIAL SUPPLIES		-	-	-	-	-
6 COMMON ELECTRICAL SUPPLIES		-	-	-	498.00	498.00
<b>Sub-Total</b>		-	31,876.00	3,282.00	70,445.25	105,603.25

offices : BLGD - UNFPA  
 BLGS  
 Patrol 117 Commission

APPROVED :

  
**PASCUAL M. VERON CRUZ, JR.**  
 Head, Executive Assistant

2nd Quarter Addendum - (May) 2009  
 ANNUAL PROCUREMENT PLAN

BREAKDOWN OF BUDGETARY REQUIREMENTS  
 (Inventory Items)

DESCRIPTION	Mode of Procurement	OSEC PROPER	BUREAUS		PATROL 117	TOTAL
		Regular Fund	Regular Fund	BLGD Trust Fund		
					2,416.40	12,916.40
1 OFFICE SUPPLIES		10,500.00	-	-	-	4,285.00
2 OFFICE DEVICES/UTENSILS	shopping/	4,285.00	-	-	-	300,845.00
3 COMPUTER SUPPLIES & PERIPHERALS	public bidding/	76,000.00	195,950.00	16,680.00	12,215.00	70,000.00
4 OFFICE EQUIPMENT	shopping	70,000.00	-	-	550.00	1,550.00
5 ELECTRICAL SUPPLIES		1,000.00	-	-	-	9,900.00
6 COMMUNICATION SUPPLIES		-	9,900.00	-	-	
<b>Sub-Total</b>		161,785.00	205,850.00	16,680.00	15,181.40	399,496.40

offices : AS (Personnel/CSD/OC&MS/GSD)  
 Legal Service  
 FMS (Accounting Div., IAS)  
 Office of the Resident Ombudsman  
 BLGD, BLGD-UNFPA, NBOO  
 Patrol 117 Commission

APPROVED :

  
 PASCUAL N. VERON CRUZ JR.  
 Head, Executive Assistant

**2nd Quarter Addendum - (May) 2009  
ANNUAL PROCUREMENT PLAN -**

**BREAKDOWN OF BUDGETARY REQUIREMENTS  
(Goods and Services for Programmed Projects)**

DESCRIPTION	Mode of Procurement	OSEC PROPER	BUREAUS		PATROL 117	TOTAL
		Regular Fund	Regular Fund	BLGS Trust Fund		
1 Repair/Parts/Maintenance of Office Vehicles <i>T. Revo SLJ-830</i> <i>T. Revo Sfd-247</i>	shopping	63,386.00			5,250.00	63,386.00 5,250.00
2 Repair/Parts/Maintenance of Office Equipment <i>CPU/Monitor/Printer</i>	shopping	56,848.00				56,848.00
3 Printing/Reproduction of Materials <i>UNCRCS/BGPMS/DILG News Digest</i>	public bidding	-	305,000.00	-	-	305,000.00
4 Consultancy Services <i>2 consultants for the LLGPMS</i>		-	-	250,000.00	-	250,000.00
5 Advertisement/Subscription <i>Daily Tribune and The Philippine Daily Inquirer</i>	alternative mode	703,407.22	-	-	-	703,407.22
6 Delivery/Courier Services <i>Delivery for the DILG News Digest</i>		-	30,817.00	-	-	30,817.00
7 Training/Workshops/Seminars <i>DILG-CO Health &amp; Safety Teams</i>	shopping	35,400.00	-	-	-	35,400.00
8 Seminar-Workshop on Organizational Effectiveness	shopping	51,000.00				51,000.00
<b>TOTAL</b>		<b>910,041.22</b>	<b>335,817.00</b>	<b>250,000.00</b>	<b>5,250.00</b>	<b>1,501,108.22</b>

Office : OUSPS, OASFC, OASPA, AS (CSD), Legal Service  
BLGS, NBOO, OPA  
Patrol 117

APPROVED :

  
**PASCUAL N. VERON CRUZ, JR.**  
Head, Executive Assistant

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT  
 DILG Central Office

*APRIL*

*APRIL*  
 ANNUAL PROCUREMENT PLAN - 2009  
 2nd Quarter Addendum

SUMMARY OF BUDGETARY REQUIREMENTS

FORM	MODE OF PROCUREMENT	OSEC PROPER	BUREAUS			PATROL 117	SPECIAL PROJECTS		TOTAL AMOUNT
			Regular Fund	Trust Fund	Transfer of Funds		MBUSSP	SLRF(Trust Fund)	
2A	Procurement Service, DBM	61,247.35	-	95,857.50	26,291.50	-	-	-	183,396.35
2B	Suppliers	696,058.50	475,345.00	-	32,880.00	4,445.00	-	-	1,208,728.50
2C	Goods & Services for Programmed Projects	353,683.00	5,000.00	-	-	-	-	-	358,683.00
	<b>Grand Total</b>	1,110,988.85	480,345.00	95,857.50	59,171.50	4,445.00	-	-	1,750,807.85

*to 4/20/09*      *by - DOK*  
*4/20/09*

ANNUAL PROCUREMENT PLAN - 2009  
2nd Quarter Addendum

BREAKDOWN OF BUDGETARY REQUIREMENTS

Description of Goods and Services	Mode of Procurement	OSEC PROPER	BUREAUS			SPECIAL PROJECTS		Patrol 117	TOTAL AMOUNT
			Regular Fund	Trust Fund	Transfer of Funds	MBUSSP	SLRF(Trust Fund)		
1 COMMON OFFICE SUPPLIES		2,835.70	-	78,801.50	-	-	-	-	81,637.20
2 COMMON OFFICE DEVICES	Procurement	3,434.60	-	-	-	-	-	-	3,434.60
3 COMMON OFFICE EQUIPMENT	Service/	14,364.75	-	-	-	-	-	-	14,364.75
4 COMMON COMPUTER SUPPLIES	DBM	40,512.40	-	17,056.00	26,291.50	-	-	-	83,859.90
5 COMMON JANITORIAL SUPPLIES		99.90	-	-	-	-	-	-	99.90
6 COMMON ELECTRICAL SUPPLIES		-	-	-	-	-	-	-	-
<b>TOTAL AMOUNT</b>		<b>61,247.35</b>	<b>-</b>	<b>95,857.50</b>	<b>26,291.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>183,396.35</b>

- Offices : OSec Proper:  
 1 Office of the Secretary  
 2 AS : Personnel Division  
 Bureaus :  
 3 BLGS (Trust Fund)  
 4 BLGS (Transfer of funds from DOH to BLGS Account)

APPROVED :

  
**PASCUAL N. VERON CRUZ, JR.**  
 Head Executive Assistant

ANNUAL PROCUREMENT PLAN - 2009  
2nd Quarter Addendum

BREAKDOWN OF BUDGETARY REQUIREMENTS

Description of Goods and Services	Mode of Procurement	OSEC PROPER	BUREAUS			SPECIAL PROJECTS		Patrol 117	TOTAL AMOUNT
			Regular Fund	Trust Fund	Transfer of Funds	MBUSSP	SLRF(Trust Fund)		
1 PAPER PRODUCTS		8,467.50	-	-	-	-	-	-	8,467.50
2 OTHER OFFICE SUPPLIES/MATERIALS		6,065.00	10,900.00	-	-	-	-	-	16,965.00
3 OTHER OFFICE DEVICES		-	-	-	-	-	-	-	-
4 ELECTRICAL SUPPLIES	Shopping	6,600.00	-	-	-	-	-	-	6,600.00
5 COMPUTER SUPPLIES & PERIPHERALS	/	103,800.00	457,200.00	-	-	-	-	-	561,000.00
6 OFFICE EQUIPMENT	Alternative	417,970.00	-	-	-	-	-	-	417,970.00
7 PRINTING SUPPLIES	Mode	1,200.00	-	-	-	-	-	-	1,200.00
8 COPIER MACHINE CONSUMMABLES		65,054.00	7,245.00	-	32,880.00	-	-	-	105,179.00
9 VEHICLE TIRES AND BATTERIES		-	-	-	-	-	-	-	-
10 CONSTRUCTION/HARDWARE MATERIALS		62,502.00	-	-	-	-	-	4,445.00	66,947.00
11 COMMUNICATION SUPPLIES		24,400.00	-	-	-	-	-	-	24,400.00
<b>GRAND TOTAL</b>		696,058.50	475,345.00	-	32,880.00	-	-	4,445.00	1,208,728.50

Offices : OSEC Proper :

- 1 DILG Flagship Projects *Planning*
- 2 FMS: Accounting Div./Internal Audit Service
- 3 AS : OD/Personnel Div. & Records Sec./GSD
- 4 GSD: OC/Procurement Sec./Property Sec./DAC/Cash Sec.
- 5 Patrol 117

Bureaus :

- 6 BLGD/BLGS/NBOO

APPROVED :

*Pascual M. Veron Cruz, Jr.*  
PASCUAL M. VERON CRUZ, JR.  
Head Executive Assistant

ANNUAL PROCUREMENT PLAN - 2009  
 2nd Quarter Addendum

BREAKDOWN OF BUDGETARY REQUIREMENTS  
Goods and Services for Programmed Projects

Description of Goods and Services	Mode of Procurement	OSEC PROPER	BUREAUS			SPECIAL PROJECTS		Patrol 117	TOTAL AMOUNT
			Regular Fund	Trust Fund	Transfer of Funds	MBUSSP	SLRF(Trust Fund)		
1 REPAIR/PARTS/MAINTENANCE OF OFFICE VEHICLES	alternative	2,900.00	-	-	-	-	-	-	2,900.00
2 REPAIR/PARTS/MAINTENANCE OF OFFICE EQUIPMENT	mode/	105,783.00	-	-	-	-	-	-	105,783.00
3 PRINTING/REPRODUCTION OF MATERIALS	public bidding	245,000.00	-	-	-	-	-	-	245,000.00
4 Renewal of Broadband Rental	neg'd contract	-	5,000.00	-	-	-	-	-	5,000.00
<b>GRAND TOTAL</b>		<b>353,683.00</b>	<b>5,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>358,683.00</b>

- offices : OSec Proper:
- 1 Office of the Secretary
  - 2 Planning Service
  - 3 Office of the Director/FMS
  - 4 Accounting Division/FMS
  - 5 Cash Section, GSD/AS
- Bureaus:
- 7 nboo

APPROVED :

*Pascual M. Veron Cruz, Jr.*  
**PASCUAL M. VERON CRUZ, JR.**  
 Head Executive Assistant

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT  
 DILG Central Office

*JAN - March*

*January - March*  
**ANNUAL PROCUREMENT PLAN - 2009**  
**1st Quarter Addendum**

**SUMMARY OF BUDGETARY REQUIREMENTS**

FORM	MODE OF PROCUREMENT	OSEC PROPER	BUREAUS	Bureaus Trust Fund	PATROL 117	SPECIAL PROJECTS		TOTAL AMOUNT
						MBUSSP	SLRF (Trust Fund)	
2A	Procurement Service, DBM	37,925.30	-	-	-	-	2,492.75	40,418.05
2B	Suppliers	66,507.00	40,500.00	-	-	-	36,400.00	143,407.00
2C	Goods & Services for Programmed Projects	-	-	-	-	-	-	-
	<b>Grand Total</b>	<b>104,432.30</b>	<b>40,500.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>38,892.75</b>	<b>183,825.05</b>

*7/4/20/09*

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT  
DILG Central Office

*Jan - Mar*  
**ANNUAL PROCUREMENT PLAN - 2009  
1st Quarter Addendum**

**BREAKDOWN OF BUDGETARY REQUIREMENTS**

	Mode of Procurement	OSEC PROPER	BUREAUS	Bureaus Trust Fund	PATROL 117	SPECIAL PROJECTS		TOTAL AMOUNT
						MBUSSP	SLRF (Trust Fund)	
COMMON OFFICE SUPPLIES		17,963.35	-	-	-	-		17,963.35
COMMON OFFICE DEVICES	Procurement	4,959.45	-	-	-	-	2,492.75	7,452.20
COMMON OFFICE EQUIPMENT	Service/	9,822.25	-	-	-	-		9,822.25
COMMON COMPUTER SUPPLIES	DBM	5,180.25	-	-	-	-		5,180.25
COMMON JANITORIAL SUPPLIES		-	-	-	-	-		-
COMMON ELECTRICAL SUPPLIES		-	-	-	-	-		-
<b>TOTAL AMOUNT</b>		<b>37,925.30</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,492.75</b>	<b>40,418.05</b>

- office :
- 1 OSec Proper: IAS
  - 2 Special Projects: SLRF (Trust Fund)

APPROVED :

*[Signature]*  
**PASCUAL N. VERON CRUZ, JR.**  
Head Executive Assistant

*Jan - Mar*  
**ANNUAL PROCUREMENT PLAN - 2009  
1st Quarter Addendum**

**BREAKDOWN OF BUDGETARY REQUIREMENTS**

	Mode of Procurement	OSEC PROPER	BUREAUS	Bureaus Trust Fund	PATROL 117	SPECIAL PROJECTS		TOTAL AMOUNT
						MBUSSP	SLRF (Trust Fund)	
		9,195.00	-	-	-	-	-	9,195.00
1 PAPER PRODUCTS		9,195.00	-	-	-	-	-	9,195.00
2 OTHER OFFICE SUPPLIES/MATERIALS		2,725.00	40,500.00	-	-	-	1,500.00	44,725.00
3 OTHER OFFICE DEVICES	shopping	-	-	-	-	-	13,150.00	13,150.00
4 ELECTRICAL SUPPLIES	/	264.00	-	-	-	-	-	264.00
5 COMPUTER SUPPLIES & PERIPHERALS	public bidding	4,050.00	-	-	-	-	21,750.00	25,800.00
6 OFFICE EQUIPMENT	/	-	-	-	-	-	-	-
7 PRINTING SUPPLIES	alternative	-	-	-	-	-	-	-
8 COPIER MACHINE CONSUMMABLES	mode	35,873.00	-	-	-	-	-	35,873.00
9 VEHICLE TIRES AND BATTERIES		12,800.00	-	-	-	-	-	12,800.00
10 CONSTRUCTION/HARDWARE MATERIALS		-	-	-	-	-	-	-
11 COMMUNICATION SUPPLIES		1,600.00	-	-	-	-	-	1,600.00
<b>GRAND TOTAL</b>		<b>66,507.00</b>	<b>40,500.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>36,400.00</b>	<b>143,407.00</b>

Offices :

OSEC Proper:

- 1 OSEC
- 2 Office of the Director, FMS
- 3 Accounting Division, FMS
- 4 Motorpool Section, GSD/AS
- 5 Office of the Resident Ombudsman

Bureaus:

- 6 BLGD
- 7 Special Projects:
- 8 SLRF (Trust Fund)

APPROVED :

*[Signature]*  
**PASCUAL N. VERON CRUZ, JR.**  
Head Executive Assistant