

ANNEX A
Department of Budget and Management Annual Procurement Plan for FY 2009

No./ Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	ABC (Php)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Accept	Total	MOOE		CO	
A.III.b	Printing & Delivery of Organizational Performance Indicator Framework (OPIF) Book for SUCs	TIS	PB	3-Apr-09	8-Apr-09	15-Apr-09	22-Apr-09	27-Apr-09	28-Apr-09	30-Apr-09	15-May-09	22-May-09		27-May-09		GoP	800,000.00	800,000.00		Printing of 950 copies OPIF Book of State Universities and Colleges
B.1.a	Purchase of Network Equipment and Sparing	ICTSS	PB	10-Jun-09	6-Jul-09	13-Jul-09	--	27-Jul-09	28-Jul-09	4-Aug-09	18-Aug-09	14-Sep-09		14-Sep-09	29-Oct-09	GoP	3,500,000.00		3,500,000.00	Replacement and Sparing of existing network equipment
B.III	Purchase of Statistical Software Package for 10 Users	FPB	DC	22-Jul-09	23-Jul-09	30-Jul-09	--	11-Aug-09	Aug. 11-13-09	August 14-16-09	Aug. 17-19-09	Aug. 21-09		Aug. 25-09	45 Days upon Receipt of NTP	IDF Grant	\$12,700		\$12,700	Purchase of statistical software package to help improve quality of policy studies and the Paper on Budget Strategy (PBS)
A.I.a.I,A.II.a A.III.a & b	Re-Framing/Revarnishing of DBM Paintings	AS	Negotiated (SV)	12-Oct-09	15-Oct-09	23-Oct-09	--	5-Nov-09	6-Nov-09	27-Jan-10	10-Feb-10	22-Feb-10		22-Feb-10	45 Days upon Receipt of NTP	GoP	490,000.00		490,000.00	Re-framing/revarnishing and restoration of DBM Paintings
A.I.a.I,A.II.a A.III.a & b	Repair/Re-varnishing of DBM Antique Furnitures	AS	Negotiated (SV)	12-Oct-09	20-Oct-09	23-Oct-09	--	29-Oct-09	5-Nov-09	5-Nov-09	27-Nov-09		27-Nov-09	45 Days upon Receipt of NTP	GoP	280,000.00	280,000.00		Repair/revarnishing of DBM Antique furniture	
A.I.a.1.a1	Purchase of One (1) unit Chandelier Restoration of two (2) units Chandelier	AS	Negotiated (SV)	4-Dec-09	16-Dec-09	23-Dec-09	--	29-Dec-09	4-Jan-10	5-Jan-10	8-Jan-10	13-Jan-10		15-Jan-10	45 Days upon Receipt of NTP	GoP	330,000.00	270,000.00	60,000.00	Purchase of one (1) unit Chandelier Restoration of two (2) units Chandelier
A.I.a.I,A.II.a A.III.a & b	Rental of Photocopying Machines for CY 2010	AS	PB	5-Nov-09	11-Nov-09	18-Nov-10	--	2-Dec-09	3-Dec-09	Dec. 4-7, 2009	10-Dec-09	14-Dec-09		18-Dec-09	1-Jan-10	GoP	2,200,000.00	2,200,000.00		Rental of 27 units Photocopying Machine for CY 2010
A.I.a.I,A.II.a A.III.a & b	Enterprise Premium Subscription and On-Site Support	ICTSS	PB	5-Nov-09	25-Nov-09	2-Dec-09	--	16-Dec-09	16-Dec-09	18-Dec-09	21-Dec-09	22-Dec-09		23-Dec-09	1-Jan-10	GoP	870,000.00		870,000.00	Enterprise Premium Subscription Linux and on-site support to have a secure, supported and reliable operating system
A.I.a.I,A.II.a A.III.a & b	Air-Conditioning System Maintenance Services for CY 2010	AS	Negotiated (SV)	5-Nov-09	25-Nov-09	27-Nov-09	--	4-Dec-09	4-Dec-09	8-Dec-09	9-Dec-09	11-Dec-09		18-Dec-09	1-Jan-10	GoP	350,000.00	350,000.00		Preventive and routine maintenance of 129 units of airconditioner, including minor repair and provision of minor supplies
A.I.a.I,A.II.a A.III.a & b	Supply and Delivery of Drinking Water with Hot and Cold Dispenser for CY 2010	AS	Negotiated (SV)	5-Nov-09	25-Nov-09	27-Nov-09	--	4-Dec-09	4-Dec-09	8-Dec-09	9-Dec-09	11-Dec-09		18-Dec-09	1-Jan-10	GoP	360,000.00	360,000.00		Supply and Delivery of Drinking Water with Hot and Cold Dispenser for CY 2010
A.I.a.I,A.II.a A.III.a & b	Subscription of Newspaper for CY 2010	AS	Negotiated (SV)	4-Dec-09	8-Dec-09		--	16-Dec-09	16-Dec-09	18-Dec-09	28-Dec-09	29-Jan-10		1-Feb-10	1-Feb-10	GoP	365,000.00	365,000.00		Daily Subscription of News paper for CY 2010
A.I.a.I,A.II.a A.III.a & b	Printing of DBM Bulletin CY 2010	TIS	Negotiated (SV)	4-Dec-09	16-Dec-09	23-Dec-09	--	23-Dec-09	24-Dec-09	24-Dec-09	28-Dec-09	29-Jan-10		1-Feb-10	Quarterly CY 2010	GoP	300,000.00	300,000.00		Quarterly printing and delivery of DBM Bulletin for CY 2010

Prepared by BAC Secretariat:

Submitted by:


 DIR. VIRGINIA G. GARRRIEL
 Member


 DIR. TERESITA P. GAPAC
 Member


 MR. FERNANDO C. BANNAG
 BUDGET Representative


 DIR. ROWENA CANDICE M. RUIZ
 Vice Chairperson


 ASEC. VERBO S. BONILLA
 Chairperson

ANNEX B


Department of Budget and Management Procurement Monitoring Report as of 2009

No./ Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity									Contract Duration	Source of Funds	Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing			Total	MOOE	CO		Pre-Proc Conference	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual Result	Contract Award		Contract Prep	Delivery/ Accept
A.III.b	Printing & Delivery of Organizational Performance Indicator Framework Book for SUCs	TIS	PB	3-Apr-09	6-Apr-09	15-Apr-09	22-Apr-09	27-Apr-09	28-Apr-09	30-Apr-09	15-May-09	22-May-09	30 days upon receipt of NTP	GoP	305,900.00	305,900.00		COA, Laiko, PCCI Procurement Watch Bishop Business Conference	31-Mar-09	13-Apr-09	20-Apr-09	23-Apr-09	23-Apr-09	23-Apr-09	23-Apr-09	23-Apr-09		
B.1.a	Purchase of Network Equipment and Sparing	ICTSS	PB	10-Jun-09	6-Jul-09	13-Jul-09	-	27-Jul-09	28-Jul-09	4-Aug-09	18-Aug-09	14-Sep-09	45 days upon receipt of NTP	GoP	3,213,100.57		3,213,100.57	COA, Laiko, PCCI Procurement Watch Bishop Business Conference	8-Jun-09	9-Jul-09	-	24-Jul-09						
B.II.I	Purchase of Statistical Software Package for 10 Users	FPB	DC	22-Jul-09	23-Jul-09	30-Jul-09	-	11-Aug-09	FAILED					IDF Grant				COA, Laiko, PCCI Procurement Watch Bishop Business Conference			-							Failed Bidding, Exclusive distributor has no legal entity and documents in the Philippines
A.I.a.I,A.II.a A.III.a & b	Re-Framing/Revarnishing of DBM Paintings	AS	Negotiated (SV)	12-Oct-09	15-Oct-09	22-Oct-09	-	5-Nov-09	6-Nov-09	27-Jan-10	10-Feb-10	22-Feb-10	45 days upon receipt of NTP	GoP	313,910.52	313,910.52		COA, Laiko, PCCI Procurement Watch Bishop Business Conference	9-Oct-09	19-Oct-09	-	5-Nov-09				45 days upon receipt of NTP	Bidders requested for extension of date of submission of bids due to time constraint in assessing prices of 103 paintings	
A.I.a.I,A.II.a A.III.a & b	Repair/Re-varnishing of DBM Antique Furniture	AS	Negotiated (SV)	12-Oct-09	20-Oct-09	23-Oct-09	-	29-Oct-09	5-Nov-09	5-Nov-09	9-Nov-09	20-Nov-09	45 days upon receipt of NTP	GoP	276,131.00	276,131.00		COA, Laiko, PCCI Procurement Watch Bishop Business Conference	9-Oct-09	19-Oct-09	-	26-Oct-09				45 days upon receipt of NTP		
A.I.a.1.a1	Purchase of One (1) and Restoration of Two (2) units Chandelier	AS	Negotiated (SV)	4-Dec-09	16-Dec-09 30-Dec-09	23-Dec-09	-	29-Dec-09 6-Jan-10	FAILED		13-Jan-10	18-Jan-10	29-Jan-10	45 days upon receipt of NTP	GoP	330,000.00	270,000.00	60,000.00	COA, Laiko, PCCI Procurement Watch Bishop Business Conference	1-Dec-09	18-Dec-09	-	23-Dec-09					Failure of 1st bidding, due to non complying bidder
A.I.a.I,A.II.a A.III.a & b	Rental of Photocopying Machine for CY 2010	ICTSS	PB	5-Nov-10	11-Nov-09 9-Dec-09	18-Nov-10 16-Dec-09	-	2-Dec-09 28-Dec-09	FAILED		6-Jan-10	14-Jan-10	29-Jan-10	31-Dec-10	GoP	1,613,178.00	1,613,178.00		COA, Laiko, PCCI Procurement Watch Bishop Business Conference	3-Nov-09	13-Nov-09 11-Dec-09	-	27-Nov-09 23-Dec-09	FAILED				Failure of 1st bidding due to non-submission of photocopy of single largest contract and no initial on submitted documents
A.I.a.I,A.II.a A.III.a & b	Enterprise Premium subscription and On-Seat Support	ICTSS	PB	5-Nov-09	25-Nov-09 17-Dec-09	2-Dec-09	-	16-Dec-09 29-Dec-09	FAILED		4-Jan-10	11-Jan-10	29-Jan-10	30 days upon receipt of NTP	GoP	577,199.70		577,199.70	COA, Laiko, PCCI Procurement Watch Bishop Business Conference	3-Nov-09	27-Nov-09	-	11-Dec-09 23-Dec-09	FAILED				Failure of 1st bidding due to non-submission of photocopy of single largest contract and no initial on submitted bid proposal
A.I.a.I,A.II.a A.III.a & b	Air-Conditioning System Maintenance Services for CY 2010	AS	Negotiated (SV)	5-Nov-09	25-Nov-09	27-Nov-09	-	4-Dec-09	4-Dec-09	8-Dec-09	9-Dec-09	11-Dec-09	1-Jan-10	GoP	292,800.00	292,800.00		COA, Laiko, PCCI Procurement Watch Bishop Business Conference	3-Nov-09	25-Nov-09	-	1-Dec-09				1-Jan-10		
A.I.a.I,A.II.a A.III.a & b	Supply and Delivery of Drinking Water with Hot and Cold Dispenser for CY 2010	AS	Negotiated (SV)	5-Nov-09	25-Nov-09	27-Nov-09	-	4-Dec-09	4-Dec-09	8-Dec-09	9-Dec-09	11-Dec-09	1-Jan-10	GoP	194,400.00	194,400.00		COA, Laiko, PCCI Procurement Watch Bishop Business Conference	3-Nov-09	25-Nov-09	-	1-Dec-09				1-Jan-10		
A.I.a.I,A.II.a A.III.a & b	Subscription of Newspaper for Cy 2010	AS	Negotiated (SV)	4-Dec-09	6-Dec-09		-	16-Dec-09	16-Dec-09	18-Dec-09	28-Dec-09	29-Jan-10	1-Feb-10	GoP	362,471.55	362,471.55		COA, Laiko, PCCI Procurement Watch Bishop Business Conference	1-Dec-09		-	11-Dec-09						
A.I.a.I,A.II.a A.III.a & b	Printing of DBM Bulletin CY 2010	TIS	Negotiated (SV)	4-Dec-09	16-Dec-09	23-Dec-09	-	23-Dec-09	24-Dec-09	24-Dec-09	28-Dec-09	29-Jan-10	Quarterly CY 2010	GoP	226,200.00	226,200.00		COA, Laiko, PCCI Procurement Watch Bishop Business Conference	1-Dec-09	11-Dec-09	-	18-Dec-09						


Prepared by BAC Secretariat:


Submitted by:


 DIR. VIRGINIA G. GARRIEL
 Member

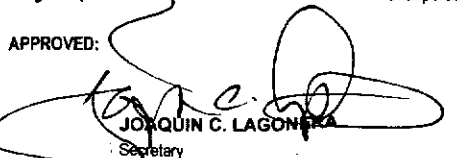

 DIR. TERESITA P. GAPAR
 Member


 MR. FERNANDO C. BANNAG
 B.U.D.G.E.T. Representative


 DIR. ROWENA CANDICE M. RUIZ
 Vice Chairperson


 ASEC. VERBO S. BONILLA
 Chairperson

APPROVED:


 JOAQUIN C. LAGOMERA
 Secretary