

TRADE AND INVESTMENT DEVELOPMENT CORPORATION OF THE PHILIPPINES  
BIDS AND AWARDS COMMITTEE

Annual Procurement Plan for FY 2010

DEPARTMENT OF BUDGET AND MANAGEMENT  
GOVERNMENT PROCUREMENT POLICY BOARD  
TECHNICAL SUPPORT OFFICE  
**RECEIVED**  
DATE: 2/2/10 BY: [Signature]

ATTN: ANDY

Code (PAP)	Procurement Program/Project	PMO/ End-Year	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (P/F)			Remarks (brief description of Program/Project)		
				Pre-Proc. Conference	Adm/Post of IAEB	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
	Renovation of Acquired Property in Pampanga	General Services Department	Public Bidding															500,000.00			
	Procurement of Company Vehicles	General Services Department	Public Bidding															2.0M			
	Procurement of Security Services Project *	General Services Department	Public Bidding															P 2.3 Million			Procurement of Security Services for Makati Office & Antipolo Property to secure and protect the premises/property, personnel & other interest of TIDCORP against theft, robbery, pilferage, trespass, wrongful acts of strangers, and the like.
	Procurement of Manpower Services **	General Services Department	Public Bidding														COB	P 6.2 Million			
	Lease of Copier Machines	General Services Department	Public Bidding														COB	432,000.00			
	Procurement & Installation of Back-up Alcon for 3/F Server Room	General Services Department	Public Bidding															300,000.00			
	Production of Annual Report 2009	CPCO	Public Bidding															700,000.00	700,000.00		Conceptualization, development of layout and cover design, and production of Annual Report
	Consultancy of Artist/Illustrator	CPCO	Bidding/ Shopping															80,000.00	80,000.00		Will be responsible in the conceptualization & development of various Corporate advertising texts and promotional materials
	Procurement of Corporate Giveaways	CPCO	Bidding/ Shopping															380,000.00	380,000.00		Procurement of annual corporate giveaways in line with the agency's institutional relations build-up and promotions
	Production of PHILEXIM Folder	CPCO	Bidding/ Shopping															45,000.00	45,000.00		Printing of PHILEXIM information materials and briefing kit
	Production of PHILEXIM Profile	CPCO	Bidding/ Shopping															60,000.00	60,000.00		Printing of PHILEXIM information materials and briefing kit
	Production of PHILEXIM Printers	CPCO	Bidding/ Shopping															95,800.00	95,800.00		
	Production of PHILEXIM Charter	CPCO	Bidding/ Shopping															30,000.00	30,000.00		

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Code PAF	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)		
				Pre-Proc Conference	Ad/Past of IABE	Pre-Bid Conf	Eligibility Check	Sub-Open of Bid	Bid Evaluation	Past/Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	INOE	CD			
	Procurement of Consulting Services	BDG 1 - AMD 1	Negotiated Procurement	within six (6) months time												Special Purpose Fund	1.0 M			Procurement of Consulting Services for third party vehicles/lease diligence on priority sector projects for PHILEXIM Guarantee		
	Consultancy for Compensation Review	HRD	Negotiated Procurement	1st Quarter 2010												COB	500,000.00	500,000.00		Review of existing compensation package of PHILEXIM		
	Procurement of Healthcare Services for 2010-2011	HRD	Public Bidding	1st Quarter 2010												COB	2.04 M	2.04 M		In case of failed bidding in 2009.		
	Procurement of Healthcare Services for 2011-2012	HRD	Public Bidding	4th Quarter 2010												COB	2.4 M	2.4 M				
	Consultancy for Risk Management System	RMO	Alternative Method- Direct Contracting												March 2010	March 2010	February 2011	COB	650,000.00		650,000.00	End of existing contract is Feb. 28, 2010. Contract to be extended for another year.
	IT Audit	IT/AAD	Negotiated Procurement															COB	500,000.00	500,000.00		Audit of TFLS, etc.
	RIBBA Phase II	IAO/CRCO	Negotiated Procurement															COB	700,000.00	700,000.00		RIBBA Audit of Controlship, Remedial, Legal & Fund Management Departments' processes
	Transactions Audit	IAO	Negotiated Procurement															COB	1.2 M	1.2 M		Transactions Audit of SM account
	GL System	ITD	Public Bidding	within 1st Quarter													10.0 M		10.0 M	To generate timely financial reports for MIS		
	Thin Client Computing	ITD	Public Bidding	within 1st Quarter													350,000.00		350,000.00	To save on cost for printing of board materials, overtime of staff and delivery of foto to the Board of Directors		
	MS Office 2007	ITD	Public Bidding	within 1st Quarter													813,000.00		813,000.00			
	Storage Area Network (SAN) or Network Attached Storage (NAS) Device	ITD	Public Bidding	within 2nd Quarter													80,000.00		80,000.00	Consolidate storage to all databases. Serve as file server and DMS server, virtualization storage.		
	Blade Server for virtualization	ITD	Public Bidding	within 2nd Quarter													750,000.00		750,000.00	DRP and Network Operation Support		
	VMWare Vapere Enterprise Software	ITD	Public Bidding	within 2nd Quarter													450,000.00		450,000.00	DRP and Network Operation Support		
	Multi-Media Projector	ITD	Public Bidding	within 2nd Quarter																		
	Printer	ITD	Public Bidding	within 2nd Quarter													1.4 M		1.4 M			
	Software Licenses	ITD	Public Bidding	within 2nd Quarter																		
	IT Security Management	ITD	Public Bidding	within 3rd Quarter													250,000.00		250,000.00	To strengthen internet and communication security		
	License Renewal (Oracle and Anti-Virus)	ITD	Public Bidding	within 3rd Quarter													3,525,400.00		3,525,400.00			

PHILEXIM

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				Pre-Proc Conference	Advt/Post of IABs	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	EO	
	PCs/Desktops	IT Dept.	Public Bidding																	
	Computer Server	IT Dept.	Public Bidding																	
	Laptop/Notebook Computer	IT Dept.	Public Bidding														1,554 M		1,564 M	
	Artistic Technologies	IT Dept.	Public Bidding														10.0 M		10.0 M	

existing contract is until 2011  
existing contract is until 2012

Prepared by:

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Checked by:

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Chairman, Bids and Awards Committee