

ANNEX A

**DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS
Annual Procurement Plan for FY 2010
Railway Transport Projects**

PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						
		Pre-Proc Conference	Ads/Post of IAEB	Eligibility Check	Pre-bid Check	Sub/Open of Bids	Bid Evaluation	Post Qual
Usec for Railways	Competitive Bidding	21-Jan-10	1-Feb-10	8-Feb to 1-Mar-10	8-Apr-10	15-Apr-10	16-Mar to 7-May-10	20-May to 19-Ju
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DEFINITION

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bid delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

submitted by:

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Head, Technical Working Group

for Railway Projects

15 Dec 2009

					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
26-Jun-10	21-Jul-10	22-Jul-10			GAA				NAIA-DMIA Railways Link
26-Jun-10	21-Jul-10	22-Jul-10			GAA				Establishment of Railway Refurbishment Shop

trative operations or for the provisions of staff support to the agency's administrative

Remarks
 Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

utation; post qualification; award of contract; contract preparation),

Breakdown into mooe and co for tracking purposes; aligned with budget documents
 Any remark that will help GPPB track programs and projects