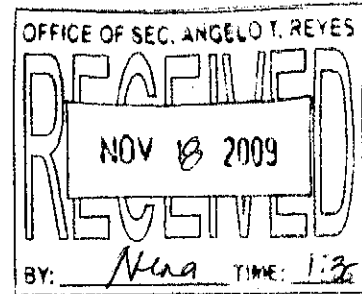


BAC.09.11
12 November 2009

MEMORANDUM

FOR : SEC. ANGELO T. REYES
THRU : SR. USEC. R. V. KYAMKO
USEC. J. G. AYSON
FROM : ASEC. L. B. LARIOSA
SUBJECT: A RESOLUTION ENDORSING FOR APPROVAL BY
THE SECRETARY THE DOE CY 2009 DOE ANNUAL
PROCUREMENT PLAN (APP) – SUPPLEMENTAL # 2



We are respectfully recommending for the Secretary's approval the attached DOE CY 2009 Annual Procurement Plan (APP) – Supplemental # 2 in the total amount of PhP124,207,303.17 and US\$2,390,220.00.

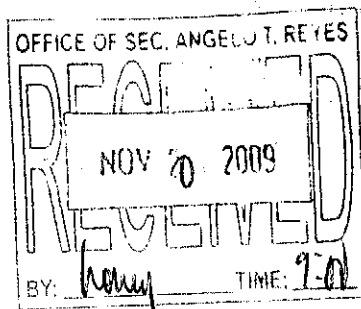
The DOE-Bids and Awards Committee (BAC) thru its Secretariat had received subsequent requests from various operating units and PMOs of additional procurement requirements for the current year, thus the need to have a Supplemental APP which also identifies the methods of which these items are to be procured including the schedules of public bidding and specific timetables of usage by respective end-users.

The duly approved original APP and its Supplemental No. 01 was submitted to the Government Procurement Policy Board (GPPB) on 27 July 2009 and 9 October 2009, respectively, pursuant to Section 7.2, Rule II of the IRR of said Act which states among others the following:

"Section 7.2. Each procuring entity shall judiciously prepare, maintain and update an APP for all its procurement, that shall include, for each individual project, a Project Procurement Management Plan (PPMP). The APP shall bear the approval of the head of the procuring entity to act on his behalf, and must be consistent with its duly approved yearly budget."

For the Secretary's consideration and approval. Thank you.

MDE/LLM

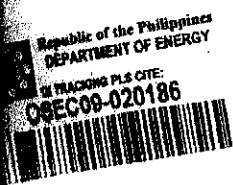


NOV 19 2009

GILDA

06-00114-371

25 Nov 09



**DEPARTMENT OF ENERGY
BIDS AND AWARDS COMMITTEE**

Resolution No. 097, s. 2009

**A RESOLUTION ENDORSING FOR APPROVAL BY THE SECRETARY
OF THE CY 2009 DOE ANNUAL PROCUREMENT PLAN (APP) SUPPLEMENTAL # 2**

WHEREAS, Section 7.1, Rule II of the revised Implementing Rules and Regulations (IRR) of Republic Act (R.A.) No. 9184 states that no government procurement shall be undertaken unless it is in accordance with the approved APP of the Procuring Entity;

WHEREAS, the DOE-Bids and Awards Committee (DOE-BAC) in coordination with the various operating units of the and Project Management Offices (PMOs) had prepared the Department's Annual Procurement Plan for CY 2009 through Resolution No. 060 and the APP Supplemental # 1 through Resolution No. 077 which were both approved by the Secretary in 20 July 2009 and 06 October 2009, respectively;


WHEREAS, the Department's original APP and its Supplemental No. 1 was submitted and received by the Government Policy Board (GPPB) on 27 July 2009 and 9 October 2009, respectively, pursuant to Section 7.2, Rule II of IRR-A of said Act which states among other that:

"Section 7.2. Each procuring entity shall judiciously prepare, maintain and update an APP for all its procurement. That shall include, for each individual project, a Project Procurement Management Plan (PPMP). The APP shall bear the approval of the head of the procuring entity or second-ranking official designated by the head of the procuring entity to act on his behalf, and must be consistent with its duly approved yearly budget."

WHEREAS, the DOE-BAC thru its Secretariat still received subsequent request from various operating units for their additional procurements requirements for the current year thus the need to have APP Supplemental # 2 which also identifies the methods of which the items are to be procured including the schedules of public bidding and specific timetable of usage by end-users;

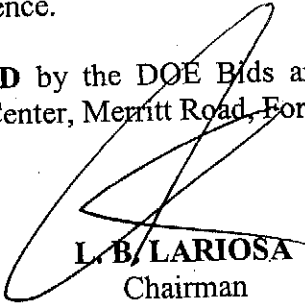
NOW, THEREFORE, in view of the foregoing, upon motion duly made by Ms. Lydia L. Medino, as the proponent of the activity, be it

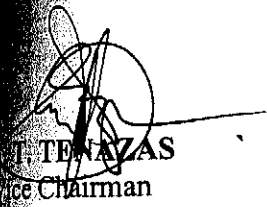
RESOLVED, AS IT IS HEREBY RESOLVED, to endorse for approval by the Secretary of the DOE CY 2009 APP Supplemental # 2 in the total amount of **P124,207,303.17 and US\$2,390,220.00**.

 *ctrl* *pd* *net*

RESOLVED FINALLY, AS IT IS HEREBY FINALLY RESOLVED, to furnish copies of resolution upon approval by the Secretary to the Commission on Audit for their information, guidance and reference.

RESOLVED AND ADOPTED by the DOE Bids and Awards Committee this 12th day of November 2009 at the Energy Center, Merritt Road, Fort Bonifacio, Taguig City, Metro Manila.

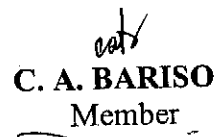

L. B. LARIOSA
Chairman



T. TENAZAS
Vice Chairman


V. MANGA
Member


M. D. ECHAVEZ
Member/Expert


N. A. TUAZON
Member


C. A. BARISO
Member


L. L. MEDINO
Member/Expert

Approved by:


ANGELO T. REYES
Secretary

 Republic of the Philippines
DEPARTMENT OF ENERGY
IN REPLYING PLS CITE:
SE09-017964



MDE/L.M:

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 2
Calendar Year 2009

Ref (1)	Project/ Procurement Name/ Description	PMO or End User	Procurement Method	ABC [2]							Remarks	
					January to July	Aug	Sep	Oct	Nov	Dec		
	REGULAR											
	OFFICE EQUIPMENT											
	PTFCC	JTA	PB	2,074,000.00					/			For all items for PB - last week of Nov. 2009
	FIELD SUPPLIES AND MATERIALS											
	Public Consultation Series and IEC Activities Plan (PEP)	JTT	AMP	54,500.00								
	SUBSCRIPTION											
	Official Gazette 2009 Subscription for onr (10 year 2 sets)	HAA	AMP	9,360.00								
	Magazine subscription CY 2010 (January to December 2010)	HAA	PB	604,000.00					/			
	Newspaper Subscription CY 2010	HAA	PB	870,000.00					/			
	CONTRACTED SERVICES FOR CY 2010											
	Janitorial Services Contract for CY 2010	MDE	renewal	9,183,050.70								
	Security Services Contract	- do -	renewal	10,387,145.88								
	Photocopying Contract	- do -	PB	3,000,000.00					/			
	Shuttle Services Contract	- do -	PB	3,000,000.00					/			
	Elevator Maintenance Services Contract (IEEI & OTIS)	- do -	AMP/DC	175,000.00								
	Specialty Trade Services Contract	- do -	PB	2,200,000.00					/			
	Electrical Maintenance Services Contract	- do -	PB	2,760,000.00					/			
	Aircon Maintenance Services Contract	- do -	PB	1,300,000.00					/			
	Computer Maintenance Services Contract	HAA	PB	2,951,520.00					/			
	Internet Access & Security Management Services	HAA	PB	3,000,000.00					/			
	Supply of Mineral/purified Drinking Water DOE CY 2010	LLM	PB	416,400.00					/			

[Handwritten signatures and initials]

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN # 2
Calendar Year 2009

Ref [1]	Project/ Procurement Name/ Description	PMO or End User	Procurement Method	ABC [2]	January	Aug	Sep	Oct	Nov	Dec	Remarks
					to July						
	REGULAR										
	OFFICE LEASE RENTAL FOR CY 2010										
	Mindanao Field Office	MML	AMP	1,265,518.88							
	Visayas Field Office	AEL	AMP	1,620,441.49							
	PNOC Lease Contract	ZYM	AMP	3,669,846.22							
	Multi - Purpose Building Construction 2009	ESA	PB	70,000,000.00							
	Window Blinds of Main Office	MDE	PB	1,700,000.00							
	REPAIR AND MAINTENANCE OF SERVICE VEHICLES										
	Repair & Maintenance of Isuzu Hi-Lander SFT 539	ZYM	AMP	50,000.00				Awarded			32,112.00
	Repair & Maintenance of Toyota Hi-Ace Commuter Van SFX 722	MCC	AMP	135,000.00				Awarded			131,035.00
	Repair & Maintenance of Isuzu Crosswind SGJ 589	LCF	AMP	60,000.00				Awarded			50,831.60
	Repair & Maintenance of Mazda B2000 Power Van SEV - 145	JTT	AMP/NP	85,000.00					Awarded		79,945.00
	Repair & Maintenance of Honda MC UN-4476	ESA	AMP/NP	31,000.00				Awarded			30,000.00
	Repair & Maintenance of Honda Accord SGJ-728	ATT	AMP/DC	80,000.00					Awarded		51,065.47
	Repair & Maintenance of CR-V SFD-324	RAVO	AMP/DC	45,000.00			Awarded				39,019.20
	Repair & Maintenance of CR-V ZTV-581	LGA	AMP/DC	25,000.00		Awarded					19,694.55
	Repair & Maintenance of GLXi Lancer SEA-196	JTT	AMP	115,000.00							
	OTHER SERVICES										
	Gender and Development Program (GAD) for 2009 IEC; Ligtas na Pagamit ng LPG or Safe LPG	AVM	AMP	1,000,000.00							
	Livelihood Skills Training for Housewives of Public Utility (PUV) Drivers	- do -	AMP	350,000.00							TESDA

Handwritten signature and initials

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN # 2
Calendar Year 2009

Ref	Project/ Procurement Name/ Description	PMO or End User	Procurement Method	ABC [2]							Remarks
					January to July	Aug	Sep	Oct	Nov	Dec	
	REGULAR										
	Gender Mainstreaming & Sensitivity Holistic Advocacy for Renewable Energy Development (GMA Shared in Northern Phils.	- do -	AMP	2,000,000.00							
	Capacity Building for Women Technicians on the Conversion of Vehicles to Auto-LPG	- do -	AMP	273,170.00							ANEC TESDA
	Preventive Maintenance of Biometric (Finger Scan) Equipment	HAA	AMP/DC	87,750.00				Awarded			87,750.00
	Procurement on the Conduct of Values Enrichment Seminar at San Carlos Pastoral Formation Complex at EDSA Guadalupe, Makati City	ELB	AMP/NP	200,000.00					Awarded		
	National Energy Conciousness Month Activities (additional)	ELB	AMP/NP	2,819,233.00							For all items for PB-last week of Nov. 2009
	T O T A L			122,503,703.17							

Prepared by:

Lydia L. Medino
LYDIA L. MEDINO
OIC, Procurement and Property Management Division

Evaluated by:

Marcos D. Echavez
MARCOS D. ECHAVEZ / DIR, HERMINIO A. ARRIOLA
Head BAC Secretariat / Head TWG

Certification on the Availability of Funds by:

Araceli A. S. Soluta
ARACELI A. S. SOLUTA
Chie, Budget Division

Recommended by:

Nora A. Juazon
OIC-DIR. NORA A. JUAZON
Member

Atty. A. T. Penazas
ATTY. A. T. PENAZAS
Vice-Chairperson

Asec. Leonilo B. Lariosa
ASEC. LEONILO B. LARIOSA
BAC Chairman

Angelina V. Manga
OIC-DIR. ANGELINA V. MANGA
Member

Approved by:

Sec. Angelo T. Reyes
SEC. ANGELO T. REYES
Head of Procuring Entity

Carmencita A. Bariso
DIR. CARMENCITA A. BARISO
Member







IN REPLYING PLS CITE:
SE09-017970

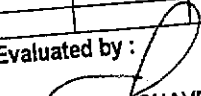


DEPARTMENT OF ENERGY
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN # 2
 Calendar Year 2009

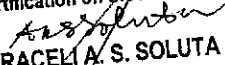
Ref	Project/ Procurement Name/ Description	PMO or End User	Procurement Method	ABC [2]	Procurement Schedule						Remarks	
					January to July	Aug	Sep	Oct	Nov	Dec		
	PROJECT											
	FURNITURE AND OFFICE EQUIPMENT	MCC	PB	1,525,000.00						/		
	Personal & Protective Equipment	ZYM	PB	178,600.00						/		
	TOTAL			1,703,600.00								
	OTHER SERVICES											ADB FUND
	PEEP Subcomponent on Lamp Waste Management	RSH	PB	USD 1,190,220.00								
	Goods and Services for the Turn-Key									/		
	Procurement of Lamp Waste											REBID
	Management Facility under the PEEP	LGA	PB	USD 1,200,000.00								
	Communication for Efficiency Lighting (CEL) Component of (PEP)											
	TOTAL			USD 2,390,220.00								

Prepared by :

 LYDIA L. MEDINO
 OIC, Procurement and Property Management Division

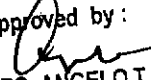
Recommended by:

 OIC-DIR. NORA A. TUAZON
 Member

 OIC-DIR. ANGELINA V. MANGA
 Member

 DIR. CARMENCITA A. BARISO
 Member


Evaluated by :

 MARCOS D. ECHAVEZ / DIR. HERMINIO A. ARRIOLA
 Head BAC Secretariat / Head TWG


 ATTY. R. BENAZAS
 Vice-Chairperson

Certification on the Availability of Funds by:

 ARACELI A. S. SOLUTA
 Chief, Budget Division


 ASEC. LEONILO B. LARIOSA
 BAC Chairman

Approved by :

 SEC. ANGELO T. REYES
 Head of Procuring Entity

 Republic of the Philippines
 DEPARTMENT OF ENERGY
 IN REPLYING PLS CITE:
 SE09-017971

