

ANNUAL PROCUREMENT PLAN
Calendar Year 2009

Ref [1]	Project/ Procurement Name/ Description	PMG or End User	Procurement Method	ABC [2]	Procurement Schedule												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	PROJECTS																
	GOODS																
	OFFICE / IT SUPPLIES																
	Energy Investment Promotion Program	LSG	PB	91,000.00								pre bid 14 opening 28 evaluation 29 post qual 30					
	Coalbed Methane Resource of selected Phil. Coalfields: A New Alternative Clean Burning Fossil Fuel	AFO	PB	668,000.00								-do-					
	Resource Assessment of Low Ethalphy Geothermal Resources (2008)	AFO	PB	110,323.79								-do-					
	Power Conservation and Demand Management	JCA	PB	81,000.00								-do-					
	Fuel Conservation and Efficiency in Road Transport	JCA	PB	147,000.00								-do-					
	National Energy Efficiency and Conservation Program	JCA	PB	100,000.00								-do-					
	Natural Gas Vehicle Program for Public Transport	ETK	PB	1,100,000.00								-do-					
	Autogas Program	ETK	PB	835,000.00								-do-					
	Biofuels Program	ETK	PB	551,000.00								-do-					
	Oil Industry Deregulation Management Program	ZYM	PB	315,000.00											PB		
	LATL Calibration/Instrumentation & Control Section PNS ISO/ IEC 17025 Accreditation Program and Enforcement of Energy Laws and Standards	MFC	AMP	40,000.00													
	International/Bilateral Commitments	WGO	PB	178,400.00												PB	
	Auto LPG Program	ETK	PB	834,972.50												PB	
	Gasoline Station Lending & Financial Assist. Program (GSLFAP-TRUST)	FBR	PB	594,300.00												PB	
	LABORATORY SUPPLIES																
	Lighting and Appliance Testing Laboratory	MFC	AMPNP53h	40,000.00													
	Ring Sieve ZM200, stainless steel, 0.20mm (set of 3)	AMDG	AMPNP53h	50,000.00					awarded								
	Coalbed Methane Resource of selected Phil. Coalfields: A New Alternative Clean Burning Fossil Fuel	AMDG	AMP	209,000.00													
	PROMOTIONAL MATERIALS AND SUPPLIES																
	T-Shirt with collar (Power, Fuel and NEECD)	JCA	PB	2,000,000.00								pre bid 14 opening 28 evaluation 29 post qual 30					
	T-Shirt round neck (Power, Fuel and NEECD)	-do-	PB	1,000,000.00								-do-					
	Field Shoes	-do-	PB	300,000.00								-do-					
	Jacket	-do-	PB	1,000,000.00								-do-					
	Eco bag	-do-	PB	65,000.00								-do-					

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	Field Suit	-do-	PB	90,000.00								-do-				
	Poster Calendar 2010	-do-	PB	900,000.00								-do-				
	Tharpaulin Poster 2' x 3'	-do-	PB	230,000.00								-do-				
	Field Uniform	-do-	PB	60,000.00								-do-				
	OTHER SUPPLIES EXPENSE															
	National Energy Efficiency and Conservation Program (CY 2008)	JCA	PB	2,097,550.00								pre bid 14 opening 28 evaluation 29 post qual 30				
	Fuel conservation and efficiency in road transport (CY 2008)	JCA	PB	2,028,100.00								-do-				
	Power conservation and demand management (CY 2008)	JCA	PB	2,078,800.00								-do-				
	Resource Assessment of Low Enthalpy Geothermal Resources	AFO	PB	410,000.00										PB		
	Power conservation and demand management	JCA	PB	600,000.00										PB		
	Fuel Conservation and Efficiency in Road Transport	JCA	PB	600,000.00										PB		
	National Energy Efficiency and Conservation Program	JCA	PB	530,000.00										PB		
	Natural Gas Vehicle Program for Public Transport	ETK	PB	1,780,000.00										PB		
	Biofuels Program	ETK	PB	1,434,000.00										PB		
	Presidential Task Force on the Security of Energy Facilities and Enforcement of Energy Laws and Standards		PB	2,000,000.00										PB		
	Task Group on Renewable Energy	TGRE	PB	7,000,000.00										PB		
	Autogas Program	ETK	PB	665,000.00										PB		
	Supply and delivery of 5M CFL Lot 1 of 3	PMU	PB	277,428,000.00										PB		
	LIBRARY BOOKS AND MATERIALS															
	Biofuels Program	ETK	PB	500,000.00										PB		
	PRINTING AND BINDING															
	Resource Assessment of Low Enthalpy Geothermal Resources	AFO	PB	230,000.00										PB		
	IT EQUIPMENT															
	Coalbed Methane Resource of selected Phil. Coalfields:	AFO	PB	550,000.00										PB		
	Borehole Logging, Mapping, & Reserve Modelling Software	AFO	PB	2,630,000.00										PB		
	A New Alternative Clean Burning Fossil Fuel															
	Resource Assessment of Low Enthalpy Geothermal Resources	AFO	PB	100,000.00										PB		
	Remote Area Electrification Subsidy Program	EPIMB	PB	1,525,000.00										PB		
	AFETD Natural Gas Vehicle Program for Public Transport	ETK	PB	400,000.00										PB		
	AFETD Hydrogen Program	ETK	PB	100,000.00										PB		

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	AFETD Autogas Program	ETK	PB	335,000.00													
	AFETD Biofuels Program	ETK	PB	845,000.00													PB
	ICT Equipment (Continuing appropriation CY2008)	PTFCC	PB	2,218,000.00													PB
	AFETD AUTO LPG (CY 2008)	ETK	PB	225,000.00								pre bid 14 opening 28 evaluation 29 post qual 30					
	AFETD Hydrogen Program (CY 2008)	ETK	PB	100,000.00								-do-					
	AFETD NGVPPT (CY 2008)	ETK	PB	300,000.00								-do-					
	Energy INVESTMENT PROMOTION PROJECT	LSG	PB	97,000.00								-do-					
	FURNITURE, FIXTURES AND OFFICE EQUIPMENT																
	Natural Gas Vehicle Program for Public Transport	ETK	PB	232,000.00													PB
	Biofuels Program	ETK	PB	1,041,000.00													PB
	Coalbed Methane Resource of selected Phil. Coalfields:																
	Digital camera	ANR	PB	48,000.00								pre bid 14 opening 28 evaluation 29 post qual 30					
	Resource Assessment of Low Ethalphy Geothermal Resources	AFO	PB	20,000.00								-do-					
	Natural Gas Vehicle Program for Public Transport	ETK	PB	277,000.00								-do-					
	AFETD Hydrogen Program (CY 2008)	ETK	PB	26,000.00								-do-					
	SCIENTIFIC OR TECHNICAL EQUIPMENT																
	Biofuels Program	ETK	PB	2,500,000.00													PB
	Hydrogen Program	ETK	PB	7,500,000.00													PB
	Resource Assessment of Low Ethalphy Geothermal Resources																
	2 WAY Radio (Handheld)	AFO	PB	60,000.00													PB
	GASOLINE, OIL AND LUBRICANTS																
	Coalbed Methane Resource of selected Phil. Coalfields:	AFO	AMP/DC	132,000.00								/	/	/	/	/	/
	A New Alternative Clean Burning Fossil Fuel																
	Resource Assessment of Low Ethalphy Geothermal Resources	AFO	AMP/DC	230,000.00								/	/	/	/	/	/
	Power Conservation and Demand Management	JCA	AMP/DC	16,000.00								/	/	/	/	/	/
	Fuel Conservation and Efficiency in Road Transport	JCA	AMP/DC	10,000.00								/	/	/	/	/	/
	National Energy Efficiency and Conservation Program	JCA	AMP/DC	39,000.00								/	/	/	/	/	/
	Natural Gas Vehicle Program for Public Transport	ETK	AMP/DC	216,000.00								/	/	/	/	/	/
	Biofuels Program	ETK	AMP/DC	1,450,000.00								/	/	/	/	/	/
	Presidential Task Force on the Security of Energy Facilities and Enforcement of Energy Laws and Standards	RVK	AMP/DC	7,000,000.00								/	/	/	/	/	/
	Petroleum oil & lubricants for Joint Task Force Malampaya (JTPM)	RVK	AMPDC50@	20,000,000.00						Awarded							

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	REPAIR AND MAINTENANCE OF VEHICLES															
	Resource Assessment of Low Entalphy Geothermal Resources	AFO	AMP/DOE	200,000.00												PB
	CALENDAR OF EVENTS															
	Energy Investment Promotion Project															
	Cebu Investment Forum	LSG	AMPNP53(b)	427,680.00												awarded
	Davao Focused Group Discussion	LSG	AMPNP53(b)	122,700.00												awarded
	Davao Investment Forum	LSG	AMPNP53(b)	388,080.00												awarded
	Energy Investment Forum	LSG	AMPNP53(b)	936,850.00												awarded
	Public Information Campaign for WESM ans EPIRA															
	Metro Manila	EBF	AMP	453,600.00												
	Luzon (Food and Venue)	EBF	AMP	4,077,030.00												
	Visayas	EBF	AMP	2,577,870.00												
	Mindanao	EBF	AMP	3,750,960.00												
	Honoraria for speakers	EBF	AMP	228,000.00												
	Supplies	EBF	PB	569,100.00												pre bid 14 opening 28 evaluation 29 post qual 30
	Pre-Consultation Expenses	EBF	AMP	224,200.00												
	Administrative Expenses Relative to Study on ASEAN Electricity Regulation															
	Consultation Meetings	EBF	AMP	25,000.00												
	Write Shop - 2 Subic	EBF	AMP	131,500.00												
	Write Shop - 2 Baguio	EBF	AMP	131,500.00												
	Energy Investment Promotion Program (OFFICE SUPPLIES)															
	2009 EUMB Planning Consultation for 65 pax	MCM	AMP	580,000.00												
	Meeting w/Committed/Indicative Power Projects Proponent to Update DOE on the Project Status (Luzon, Visayas, Mindanao)	TBE	AMP	230,360.00												
	Meeting w/Visayas Cencor to Update DOE operation & customer	TBE	AMP	268,200.00												
	Meeting on enhancement of Distribution Development Plan	TBE	AMP	187,200.00												
	Meetings with energy family on installed & dependable capacity of power plant coordination w/PEMC, PSALM, NPC for Energy Family	TBE	AMP	1,428,160.00												
	User's and Producer's Forum on Energy Statistics	SMS	AMR	150,000.00												
	Affiliated Renewable Energy Stakeholders Meeting	SMS	AMR	150,000.00												
	Preparation and Printing of 2008 Key Energy Statistics	SMS	PB	300,000.00												

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	Preparation & printing of Handbook/Manual on Phil. Energy Statistics	SMS	PB	1,200,000.00								pre bid 14 opening 28 evaluation 29 post qual 30				
	Preparation and Printing of Phil. Energy Plan (PEP) Update	MOS	PB	1,500,000.00								-do-				
	Conduct of PEP Consultation and IEC															
	Vehicle rental	MOS	AMP	200,000.00												
	Accommodations	MOS	AMP	1,589,500.00												
	Meals	MOS	AMP	2,912,800.00												
	Supplies	MOS	AMP	249,000.00						AMP						
	Supplies	MOS	PB	1,170,970.00								pre bid 14 opening 28 evaluation 29 post qual 30				
	Printing	MOS	PB	650,000.00								-do-				
	Electrification of 45 barangays nationwide using PVSHS (CY 2008)	MCM	AMP/NPS3(e)	58,141,128.48					awarded							
	Electrification of 50 barangays nationwide using Photovoltaic															
	Solar Home Systems (PVSHS) and micro-hydro systems	MCM	PB	94,400,000.00												
	Conduct Strategic Planning Workshop	CAB	AMP/NPS3(b)	2,000,000.00												
	Electrification Subsidy Program "Light → Million Homes"															
	Consultation Workshop/Meetings/Trainings	JBB	AMP	1,054,000.00												
	Publication/Advertisement	JBB	AMP	200,000.00												
	Supplies	JBB	PB	930,000.00												
	Capital Outlay/IT Equipment	JBB	PB	1,525,000.00												
	PTFCC - Related Projects															
	Kabalukan Upland Development Project	JTA	AMP/NPS3b	15,000,000.00				awarded								
	DOE Energy Program Campaign Thru Radio Broadcast	JTA	AMP	5,000,000.00				awarded								
	Earth Hour 2009 Event	JTA	AMP	12,114,480.00				awarded								
	Biodiesel Production from used Cooking Oil	JTA	AMP	3,000,000.00												
	Public Consultation of EUMB re: Renewable Energy Law	ETK	AMP/NPS3b	580,000.00												
	GENDER AND DEVELOPMENT (GAD)	HRMD		1,520,750.00												
	Database Development ITMS	RSA	PB	1,050,000.00								pre bid 14 opening 28 evaluation 29 post qual 30				
	Setting of DOE-GAD webpage ITMS	RSA	PB	75,000.00								-do-				
	CSR and HR Recruitment and Development Program	HRMD														
	Fuel Conservation	JCA										-do-				
	Project development	EPPB										-do-				
	Capability Building	ERTLS/ERDB										-do-				
	IEC	ORNB										-do-				
	CSR and HR Recruitment and Development Program	HRD										-do-				

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	Consultation Meeting on the drafting of IRR of RA 9513-Fontana Pampanga	EUMB	AMP/NP (1)	247,400.00			awarded									
	Consultation Meeting on the drafting of IRR of RA 9513-Miramar Manila	EUMB	AMP/NP (1)	232,500.00			awarded									
	Consultation Meeting on the drafting of IRR of RA 9513-Nationwide	EUMB	AMP/NP (b)	1,300,000.00			awarded									
	Oil Deregulation Management Program															
	Conduct of Study on Pricing Mechanism for Petroleum Products	RIR	AMP/NP53(b)	2,000,000.00												
	Focused Inspection (4 provinces)	RIR	AMP/NP53(b)	2,000,000.00				awarded								
	Tri-Media Campaign Through PIA	RIR	AMP/NP53(a)	4,500,000.00												
	Multi Stakeholders Dialogues/Briefings		AMP	250,000.00												
	TWG Activities		AMP	500,000.00												
	Professional Fees of Speakers (100,000/conduct x 3)	RIR	PB	594,300.00												
	Procurement and Services for the National Continental Shelf Delimitation Project	RIR	AMP/DC (a)	300,000.00												
	Acquisition of Seismic Data - P 1,583,575.00	ERDB	AMP/DC (a)	47,533,575.00				awarded								
	Data processing of Seismic data - P45,950,000.00															
	Seismic acquisition and processing															
	IEC Seismic acquisition	ERDB	PB	74,500,000.00											PB	
		ERDB	PB	1,263,000.00											PB	
	BIOFUELS PROGRAM															
	I Implementation of Biofuels Law (Printing of National Biofuels Program)															
	II Conduct of on-road test for higher blends	ETK	PB	250,000.00											PB	
	Acquisition of test vehicles	ETK	AMP	277,600.00												
	Conduct of actual road test (North/South Luzon)															
	III Conduct of IEC Activities															
	Desimination campaign for the National Biofuels Prog. & JAO Nationwide															
	Newspaper & magazine publication of Biofuels Advocacy	ETK	AMP	4,032,300.00												
	Other promotional items: Commemorative Plates	ETK	AMP	1,000,000.00												
	NATURAL GAS VEHICLE PROGRAM FOR PUBLIC TRANS.(NGVPPT)	ETK	PB	1,000,000.00											PB	
	IEC Public Consultation															
	Batangas - Batangas State University															
	Laguna - Letran Calamba	ETK	AMP	159,750.00												
	Batangas - Lyceum of the Phils.	ETK	AMP	159,750.00												
	Laguna - UP Los Baños	ETK	AMP	159,750.00												
	AUTO LPG PROGRAM (CY 2008)	ETK	AMP	159,750.00												
	IEC Public Consultation															
	Naga City															
	Puerto Princesa City - April 21-24	ETK	AMP/NP53(b)	843,500.00				awarded								
	Iloilo City	ETK	AMP/NP53(b)	843,500.00				awarded								
	Puerto Princesa City - July 21-24	ETK	AMP	854,750.00												
	Ilocos Region	ETK	AMP	854,750.00												
	Laguna/Cavite	ETK	AMP	854,750.00												
	Southern Visayas	ETK	AMP	493,250.00												
	HYDROGEN PROGRAM (CY 2008)	ETK	AMP	854,750.00												
	IEC Public Consultation															
	Batangas - Field Research Station (FRS) March 17-18															

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